

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, October 12, 2017
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. September 28, 2017
4. Public Input (for matters not otherwise on Agenda/3 minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. Unfinished Business;
 - a. Update on Ballot Issue A-Mr. Mike Ortiz
6. New Business and Special Orders;
 - a. VRD Board of Directors Resolution of Support for Ballot Issue A-Mr. Tom Saalfeld
7. Officers, Committees, Staff, and Professional Consultants;
 - a. Executive Director Input
 - b. Board Member Input
8. Adjournment

*I:/Agenda & Notices/10-12-17
agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting
Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
September 28, 2017

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on September 28, 2017 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Tom Saalfeld, Bill Suarez, Kim Newbury Rediker, Roland Kjesbo

2. MEMBERS ABSENT AND EXCUSED

2.1. Kevin Foley

3. STAFF PRESENT

3.1. Mike Ortiz, Jessie Klehfoth

4. OTHERS PRESENT

4.1. David Cunningham

5. CONSULTANTS PRESENT

5.1. Eric Weaver

6. CALL TO ORDER

6.1. Director Saalfeld called the meeting to order at 5:03 p.m.

7. CHANGES TO AGENDA

7.1. None

8. APPROVAL OF MEETING MINUTES

8.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the September 7, 2017 special meeting, with Director Kjesbo abstaining due to absence.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1. None

10. UPDATE ON BALLOT ISSUE A

RECORD OF PROCEEDINGS

Vail Recreation District September 28, 2017 Meeting Minutes

- 10.1. Mr. Ortiz talked about how at the Sept. 7 special meeting the VRD Board certified Ballot Issue A. Ballots will be going out via mail on Oct. 16 for the Nov. 7 election. Ballots can be requested through VRD if an eligible voter does not receive one. Ballots may be returned via mail or can be dropped off at the Vail Recreation District administration offices, located inside the Vail Tennis Center at 700 S Frontage Rd E in Vail, or to the District's Designated Election Official at 28 2nd St., Suite 213 in Edwards, up until 7 p.m. on November 7. On election day there will also be a drop-off at the Town of Vail Municipal Building. Mr. Ortiz reminded voters this is a mail-in ballot election due to being a TABOR question. Mr. Weaver stated the TABOR notices went out this week and no con statements were received.
- 10.2. Mr. Ortiz then gave a presentation regarding the VRD financials, and how the VRD operating mill levy has not increased in 24 years. The mill levy was only intended to cover operating expenses and was not meant for the capital needs the District now faces. Due to a substantial increase in programming and maintenance of new facilities over the past 24 years, the VRD is struggling to keep up with costs, plus state law – including the Gallagher Amendment and TABOR laws - have constrained the funding available to the District. Over the next 10 years the VRD will face a \$14 million shortage on funding capital obligations, and in an effort to keep from having to increase user fees, the VRD is asking for a modest tax increase of 1.0 mills. The additional cost on a home that is valued at \$500,000 will be \$36 per year. Mr. Ortiz then reminded the Board and viewers of all the facilities and programs the VRD now operates, including the Vail Golf Club, Dobson Ice Arena, Vail Tennis Center, Golden Peak Pickleball Center, Vail Gymnastics Center, Vail Athletic Fields, Vail Nordic Center, Imagination Station and Community Programming Room, Vail Nature Center, after-school programs and summer day camps, adult sports leagues, Zeke M. Pierce Skatepark, Vail Whitewater Race Series, Vail Town Series mountain bike racing, La Sportiva Vail Trail Series, summer youth sports camps and special events and tournaments such as the Easter Egg Hunt, Trick or Treat Trot and many more. The full presentation can be found via a link on the VRD website, at www.vailrec.com/elections.
- 10.3. Director Suarez stated the Board does not want to raise user fees, hence the need for the mill levy increase.
- 10.4. Director Saalfeld stated the Board has been fiscally responsible in the operations budgets and the main purpose of the mill levy increase would be to fund capital improvements to keep facilities modern and safe and keep recreation as affordable to users as possible.

11. AUGUST 2017 FINANCIALS

- 11.1. Mr. Weaver spoke about the District financials for the year and said the trends VRD has seen throughout the year have continued through August. The biggest

RECORD OF PROCEEDINGS

Vail Recreation District September 28, 2017 Meeting Minutes

line item is the golf F&B expenses and banquet room. Things are going very well there – with revenues up, but with increase revenues come additional costs for food and staffing. Mr. Weaver stated that capital expenses for the year are a little favorable, due to a contingency built in that has not been needed so far. He expects both operations and capital budgets to finish the year close to forecast.

- 11.2. Mr. Weaver also spoke about the 2018 budget and said he will be preparing two budget scenarios for next year – one for if the mill levy passes and another if it does not pass. The second week in November will be the final budget approval, which comes one week after the election. If the election doesn't pass, Mr. Weaver stated the scenario will be pretty dire.

12. EXECUTIVE DIRECTOR REPORT

- 12.1. Mr. Ortiz talked about the Nordic Center and how he's excited Mr. Dan Timm will be running it this year. They are already talking about signage and maps. Mr. Ortiz is excited for the opportunity to get local school kids out to the Nordic Center, like they do with the school golf program. They recently had a team night at the Nordic Center and local students were very excited to buy equipment at cost. A number of passes have already been sold for the winter and Mr. Timm is working with Vail Resorts to use the soccer field as a teaching area.
- 12.2. Mr. Ortiz also stated that VRD has been given approval from Vail Resorts to use the Golden Peak Ski School building next summer for all summer camps - Camp Eco Fun, Pre Kamp Vail and Camp Vail – since there will be major construction at Red Sandstone Elementary School next summer where some camps are usually held. Thanks to Vail Resorts and also the State of Colorado for licensing the whole facility. Mr. Ortiz also stated that Vail Mountain School was gracious and welcoming, however it will be great to have all camps in the same location.

13. BOARD MEMBER INPUT

- 13.1. Director Newbury Rediker thanked the Vail Chamber & Business Association and the golf and sports staff for the recent BB&B tournament. She said it went really well and people had a great time raising money for the Tom Slaughter, Jr. Memorial Youth Recreation Fund. She also told a story about the recent housekeeping week at the Antlers to do something fun altogether as a staff, and how they did Paint your Own Pottery at the Community Programming Room. She reminded everyone that VRD offers so much to the community both for kids and adults alike.
- 13.2. Director Suarez thanked Mr. Bob Seward for 18 years at the Vail Tennis Center and stated that he is retiring after this season.
- 13.3. Director Saalfeld also thanked Mr. Seward for all his hard work over the past years. He asked about operations at the clubhouse, which are going to stop Oct.

RECORD OF PROCEEDINGS

Vail Recreation District September 28, 2017 Meeting Minutes

22, and next week they'll be aerifying the course. On Nov. 1 VRD plans to open the Nordic shop, and will open the ski and snowshoe tracks once 18" of snow cover allows grooming to start. The restaurant will open along with the Nordic track, in stages. Mr. Saalfeld also asked about the banquet business, and was told it is doing great. Revenues are favorable to budget, but with a first-year operation there are always expenses that aren't planned for. Next year, every Saturday and many Sundays in the fall are already booked. Mr. Saalfeld stated that the clubhouse is an exciting new thing for Vail that is bringing in people to town who are spending money and paying sales tax to the town.

14. ADJOURNMENT

- 14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Special Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
Jessie Klehfoth
Secretary to the Meeting

VAIL RECREATION DISTRICT 2017 FEES

| DEPARTMENT | PAGE |
|------------------------------------|------|
| Vail Nature Center | 2 |
| Vail Nordic Center | 2 |
| Vail Gymnastics Center | 2 |
| Vail Golf Club | 3,4 |
| Dobson Ice Arena | 5 |
| Sports Department | |
| Leagues | 6 |
| Race Series | 6 |
| Youth Sports Camps | 6 |
| Facility Rentals | 7 |
| Ford Park Tennis Center/Pickleball | 8 |
| Community Programming | |
| Imagination Station | 9 |
| Pre School Programs | 9 |
| Single Day Programs | 9 |
| Kid Zone | 9 |
| Pre Kamp Vail | 9 |
| Camp Vail, Camp Eco Fun | 9 |
| Community Room | 9 |

VAIL NATURE CENTER

| HIKING | 2016 RATES | 2016 RESIDENT DISCOUNT | 2017 RATES | 2017 RESIDENT DISCOUNT | 35% | Resident |
|-----------------------------|----------------------------------|-------------------------------|----------------------------------|-------------------------------|-------------------------------------|-----------------|
| ADULT FULL DAY | \$80 | \$75 | \$80 | \$75 | \$108.00 | \$101.25 |
| HALF DAY HIKES | \$55 | \$50 | \$55 | \$50 | \$74.25 | \$67.50 |
| HIKING CLUB | \$500 | \$475 | \$500 | \$475 | \$675.00 | \$641.25 |
| WALKS/TOURS/PROGRAMS | | | | | | |
| WILDFLOWER | \$5/person | \$3/Person | \$5/person | \$3/Person | \$6.75/person | \$4/Person |
| BIRD | \$5/person | \$3/Person | \$5/person | \$3/Person | \$6.75/person | \$4/Person |
| BEAVER POND | \$10/person, \$45 FAMILY OF FIVE | | \$10/person, \$45 FAMILY OF FIVE | | \$13.50/person, \$61 Family of Five | |
| S'MORES AND MORE | \$10/person, \$45 FAMILY OF FIVE | | \$10/person, \$45 FAMILY OF FIVE | | \$13.50/person, \$61 Family of Five | |
| STORIES IN THE SKY | \$10/person, \$45 FAMILY OF FIVE | | \$10/person, \$45 FAMILY OF FIVE | | \$13.50/person, \$61 Family of Five | |
| GUEST SPEAKER SERIES | \$10/person, \$45 FAMILY OF FIVE | | \$10/person, \$45 FAMILY OF FIVE | | \$13.50/person, \$61 Family of Five | |
| FLY FISHING | | \$45/Child | | \$45/Child | \$61/Child | |
| ART IN NATURE | | \$45/Child | | \$45/Child | \$61/Child | |
| CREEKSIDE NATURE TOUR | | Free | | Free | | |

VAIL NORDIC CENTER

| | 2016 RATES | 2017 RATES | 35% |
|-----------------|-------------------|-------------------|------------|
| DAY PASS | \$8 | \$10 | \$13.50 |
| SEASON PASS | \$90 | \$100 | \$135.00 |
| TOV SEASON PASS | \$80 | \$90 | \$121.50 |
| STUDENT PASS | \$50 | \$50 | \$67.50 |

VAIL GYMNASTICS CENTER

| | JAN. - AUG. 2015 RATES | JAN. - AUG. 2016 RATES | JAN.-AUG 2017 RATES | |
|----------------------------------|--------------------------------|--------------------------------|-----------------------------------|----------|
| 45 MINUTE CLASS | \$50 PER MONTH | \$60 PER MONTH | \$150 PER 10 WEEKS | \$202.50 |
| 60 MINUTECLASS | \$60 PER MONTH | \$70 PER MONTH | \$180 PER 10 WEEKS | \$243.00 |
| 90 MINUTE CLASS | \$80 PER MONTH | \$80 PER MONTH | \$190 PER 10 WEEKS | \$256.50 |
| BOYS LEVEL 4 | \$190 | \$155 (8 hours per week) | \$125 (15 HRS PER MONTH) | \$168.75 |
| BOYS LEVEL 5+ | \$160 | \$165 | \$125.00 (15 HRS PER MONTH) | \$168.75 |
| GIRLS LEVEL 3 9 HOURS PER WEEK | \$180 | \$180 | \$165 | \$222.75 |
| USGA GIRLS 4/5, 9 HOURS PER WEEK | \$145 | \$145 | \$165 | \$222.75 |
| PRE-TEAM, 4 HOURS PER WEEK | \$190 | \$270 | \$200 PER 1 DAY A WEEK- 10 WEEKS | \$270.00 |
| USAG LEVEL 6+ 19 HOURS PER WEEK | \$190 | | \$270 | \$364.50 |
| SUMMER CAMP | \$225/WEEK | \$235/WEEK | 235/WEEK | \$317.25 |
| | | | (FEES REVIEWED IN SEPT) | |
| | SEPT. - DEC. 2015 RATES | SEPT. - DEC. 2016 RATES | SEPT.-DEC. 2017 RATES | |
| 45 MINUTE CLASS | \$50 PER MONTH | \$60 PER MONTH | \$150 PER 10 WEEKS | \$202.50 |
| 60 MINUTECLASS | \$60 PER MONTH | \$70 PER MONTH | \$180 PER 10 WEEKS | \$243.00 |
| 90 MINUTE CLASS | \$80 PER MONTH | \$80 PER MONTH | \$190 PER 10 WEEKS | \$256.50 |
| BOYS TEAM LEVEL 4 | \$155 | \$145 | \$145 | \$195.75 |
| BOYS TEAM LEVEL 5+ | \$165 | \$155 | \$145 | \$195.75 |
| PRE-TEAM, 4 HOURS PER WEEK | \$145 | \$145 | \$200 PER 1 DAY A WEEK - 10 WEEKS | \$270.00 |
| GIRLS LEVELS 3 9 HOURS PER WEEK | \$165 | | \$175 | \$236.25 |
| GIRLS LEVELS 4, 5 | \$225 | | \$175 | \$236.25 |
| USAG Levels 6+ | | \$165 | \$270 | \$364.50 |
| | | \$270 | | |
| Adult/ Teen Drop in | \$10/per time | \$10/per time | \$10/per time | \$13.50 |
| Kids Drop In | \$10/per time | \$10/per time | \$10/per time | \$13.50 |
| 45 min. Drop in class | \$15/per time | \$15/per time | \$15/ per time | \$20.25 |
| 60 min. Drop in Class | \$15/per time | \$20/per time | \$20/per time | \$27.00 |
| 90 min. Drop in Class | \$20/per time | \$25/per time | \$25/per time | \$33.75 |
| 2 hour (pre-team) | \$25/per time | \$25/per time | \$25/ per time | \$33.75 |
| Team Drop-In | \$50/per time | \$50/per time | \$50/per time | \$67.50 |

VAIL GOLF CLUB

| | June 30th-Sept 4th | | | | | 35% | |
|---|---------------------------|----------------------------------|-------------------|--------|---|---|------------|
| <u>GREEN FEES PEAK SEASON</u> | <u>2016 Rates</u> | w/cart | <u>2017 Rates</u> | w/cart | | <u>Early Season - May 15 - June 29</u> | |
| GUEST 18 | \$90 | \$109 | \$100 | \$119 | | <u>PEAK Season June 30-September 4</u> | \$135.00 |
| GUEST 9 | \$55 | \$67 | \$60 | \$72 | | <u>Fall Season Sept 5 - Oct 1</u> | \$81.00 |
| GUEST TWILIGHT/ 3:30 PM | \$55 | \$67 | \$60 | \$72 | | <u>Aerification Rate Oct 3 - Oct 22</u> | \$81.00 |
| GUEST JUNIOR 18 | \$55 | \$67 | \$55 | \$67 | | | \$74.25 |
| GUEST JUNIOR 9 & TWI | \$35 | \$47 | \$35 | \$47 | | | \$47.25 |
| | | | | | | | \$63.45 |
| <u>GREEN FEES RESIDENTS PEAK SEASON</u> | <u>June 30th-Sept 4th</u> | | | | | | |
| COUNTY 18 | \$70 | \$89 | \$80 | \$99 | \$10 increase/ 10 % discount | | \$108.00 |
| COUNTY 9 | \$47 | \$59 | \$50 | \$62 | | | \$67.50 |
| COUNTY TWILIGHT | \$47 | \$59 | \$50 | \$62 | | | \$67.50 |
| COUNTY JUNIOR 18 | \$45 | \$57 | \$45 | \$57 | no change for Juniors | | \$60.75 |
| COUNTY JUNIOR 9 & TWI | \$30 | \$42 | \$30 | \$42 | | | \$40.50 |
| VRD 18 | \$60 | \$79 | \$70 | \$89 | \$10 increase/20% discount *OR Bring Back VRD Resident CARD?? | | \$94.50 |
| VRD 9 | \$42 | \$54 | \$44 | \$56 | | | \$59.40 |
| VRD TWILIGHT/3:30 PM | \$42 | \$54 | \$44 | \$56 | | | \$59.40 |
| VRD JUNIOR 18 | \$40 | \$52 | \$40 | \$52 | no change for Juniors | | \$54.00 |
| VRD JUNIOR 9 & TWI | \$30 | \$42 | \$30 | \$42 | | | \$40.50 |
| | | | | | | | \$56.70 |
| <u>GREEN FEES EARLY SEASON</u> | <u>EARLY SEASON RATES</u> | | | | | | |
| GUEST/cty/vrd 18 | \$45 | \$64 | \$50 | \$69 | *5.00 increase | | \$67.50 |
| GUEST 9 | \$30 | \$42 | \$35 | \$47 | *5.00 increase | | \$47.25 |
| GUEST TWILIGHT/ 3:30 PM | \$30 | \$42 | \$35 | \$47 | *5.00 increase | | \$47.25 |
| Junior 18 | \$35 | \$54 | \$35 | \$54 | no change for Juniors | | \$47.25 |
| Junior 9 and TWI | \$25 | \$37 | \$25 | \$37 | no change for Juniors | | \$33.75 |
| | | | | | | | \$49.95 |
| <u>FALL SEASON RATES</u> | <u>SEPT 5TH - OCT 1</u> | <u>SEPT 5TH - OCT 1</u> | | | | | |
| GUEST/cty/vrd 18 | \$50 | \$69 | \$60 | \$79 | \$10 Increase - conditions are good | | \$81.00 |
| GUEST 9 | \$35 | \$47 | \$45 | \$57 | \$10 Increase - conditions are good | | \$60.75 |
| GUEST TWILIGHT/ 3:30 PM | \$35 | \$47 | \$45 | \$57 | | | \$60.75 |
| Junior 18 | \$35 | \$54 | \$35 | \$54 | | | \$47.25 |
| Junior 9 and TWI | \$25 | \$37 | \$25 | \$37 | | | \$33.75 |
| | | | | | | | \$49.95 |
| <u>AERIFICATION RATE</u> | <u>OCT 3RD - OCT 22</u> | <u>OCT 3RD - OCT 22</u> | | | | | |
| Guest/Cty/VRD 18 | \$35 | \$50 | \$35 | \$50 | | | \$47.25 |
| 9 hole | \$25 | \$35 | \$25 | \$35 | | | \$33.75 |
| Cart 18 | | | \$15 | | | | \$20.25 |
| Cart 9 | | | \$10 | | | | \$13.50 |
| | | | | | | | \$0.00 |
| LEAGUE Early&Fall SEASON | \$45 | | \$45 | | | | \$60.75 |
| LEAGUE PEAK SEASON | \$45 | | \$50 | | \$5 increase | | \$67.50 |
| <u>SEASON PASS SALES/MAY15TH!!</u> | | | | | | | |
| VRD GOLD PRIOR TO MAY 15 | \$1,750 | 5 day advance reservation window | | | No longer available | | |
| VRD GOLD | \$1,800 | 5 day advance reservation window | \$1,900 | | 5 day advance reservation window | | \$2,565.00 |
| VRD SILVER PRIOR TO MAY 15 | \$925 | | | | | | |
| VRD SILVER | \$975 | | \$1,000 | | | | \$1,350.00 |
| EAGLE COUNTY RESIDENT | \$1,325 | | \$1,400 | | | | \$1,890.00 |
| 10 PUNCH VRD | \$450 | | \$500 | | | | \$675.00 |
| 10 PUNCH VRD AFTER MAY 15 | \$500 | | | | No longer available | | |
| 20 PUNCH VRD | \$500 | | \$550 | | | | \$742.50 |
| 20 PUNCH VRD AFTER MAY 15 | \$550 | | | | No longer available | | |
| 10 PUNCH EAGLE COUNTY | \$500 | | \$600 | | | | \$810.00 |
| 10 PUNCH EAGLE COUNTY Aft to May 15 | \$550 | | | | No longer available | | |
| 20 PUNCH EAGLE COUNTY | \$600 | | \$650 | | | | \$877.50 |
| 20 PUNCH EAGLE COUNTY Aft May 15 | \$650 | | | | No longer available | | |
| COMBO Evail & Vail Punch card | \$600 | | | | No longer available | | |
| 10 ROUND PUNCH W/CART VAIL | \$625 | | \$675 | | | | \$911.25 |
| VRD JUNIOR GOLD PASS | \$300 | | \$300 | | | | \$405.00 |
| Young Adult Pass-- 18yrs-24yrs | \$475 | | \$525 | | | | \$708.75 |
| JUNIOR SILVER PASS | \$150 | | \$150 | | | | \$202.50 |
| ADULT - JUNIOR PASS VRD | \$250 | | \$250 | | | | \$337.50 |
| ADULT - JR CTY | \$275 | | \$275 | | | | \$371.25 |
| MERCHANT PASS- VAIL | \$975 | | \$1,000 | | | | \$1,350.00 |

| | <u>2016 Rates</u> | <u>2017 Rates</u> | |
|-------------------------------|-------------------|-------------------|----------|
| <u>CART RENTALS</u> | | | |
| 18 HOLES | \$19 | \$19 | \$25.65 |
| 9 HOLES | \$12 | \$12 | \$16.20 |
| LEAGUE | \$17 | \$17 | \$22.95 |
| <u>PULL CART</u> | | | |
| PULL CART 9 Holes | \$5 | \$5 | \$6.75 |
| PULL CART 18 Holes | \$8 | \$8 | \$10.80 |
| GOLF BIKE 9 Holes | \$10 | \$10 | \$13.50 |
| GOLF BIKE 18 Holes | \$15 | \$15 | \$20.25 |
| <u>RENTAL CLUBS</u> | | | |
| 18 HOLES | \$45 | \$45 | \$60.75 |
| 9 HOLES | \$32 | \$35 | \$47.25 |
| <u>RANGE</u> | | | |
| Small | \$5 | \$5 | \$6.75 |
| Medium | \$7 | \$7 | \$9.45 |
| Large | \$10 | \$10 | \$13.50 |
| Range Card | \$125 | \$125 | \$168.75 |
| <u>OTHER AMENITIES</u> | | | |
| CLUB STORAGE | \$89 | \$175 | \$236.25 |
| PULL CART STORAGE | \$89 | TBD | |
| LOCKER | \$99 | \$200 | \$270.00 |

DOBSON ICE ARENA

| <u>MISC.</u> | <u>2016 Rates</u> | <u>2017 Rates</u> | 35% |
|--|--------------------------|--------------------------|------------|
| 1 Hr.. ICE RENTAL-FULL RATE | \$206 | \$212.00 | \$286.20 |
| 1 Hr. ICE RENTAL-ADULTS | \$186 | \$192.00 | \$259.20 |
| 1 Hr. ICE RENTAL- Skating Club and Vail Eagle Hockey | \$186 | \$192.00 | \$259.20 |
| 1 Hr. ICE RENTAL- HOCKEY Non Prime-Time | \$110 | \$113.00 | \$152.55 |
| 1 Hr. ICE RENT BEFORE Non Prime-Time | \$95 | NA | |
| DAILY RENTAL/ICE ONLY | \$2,780 | \$2,780.00 | \$3,753.00 |
| <u>PUBLIC SESSION FEES</u> | | | |
| ADULTS (13+) | \$6 | \$7.00 | \$9.45 |
| YOUTH (5-12) | \$5 | \$6.00 | \$8.10 |
| CHILD (4 & under) | \$3 | \$3.00 | \$4.05 |
| SKATE RENTAL | \$3 | \$3.00 | \$4.05 |
| SKATE SHARP (overnight) | \$7 | \$7.00 | \$9.45 |
| SKATE SHARP (day of) | \$10 | \$10.00 | \$13.50 |
| <u>SEASON SKATING PASS</u> | | | |
| VRD FREESTYLE SESSIONS | \$12 | \$12.00 | \$16.20 |
| 10 PUNCH FREESTYLE CARD | \$110 | \$110.00 | \$148.50 |
| 10 PUNCH SKATE SHARPENING | \$60 | \$63.00 | \$85.05 |
| 10 PUNCH DROP-IN HOCKEY | NA | NA | |
| 10 PUNCH PUBLIC SKATING CARD (YOUTH) | NA | NA | |
| 10 PUNCH PUBLIC SKATING CARD (ADULT) (Now all ages) | \$45 | \$45.00 | \$60.75 |
| <i>*BUY 9 AND GET 1 FREE</i> | | | |
| <u>VRD LEARN TO SKATE</u> | | | |
| STORY TIME (toddler skate) | \$10 | \$10.00 | \$13.50 |
| VRD Squirt Rec. Hockey (16 weeks) | NA | NA | |
| VRD MITE/MINI (fall season) 8 weeks | \$160 | \$160.00 | \$216.00 |
| VRD MITE/MINI (winter season if registered for fall) 8 weeks | \$160 | \$160.00 | \$216.00 |
| HOCKEY EQUIPMENT RENTAL (both seasons) | \$50 | \$50.00 | \$67.50 |
| VRD MITE/MINI (Pre-register both sessions) | \$260 | \$260.00 | \$351.00 |
| <u>LOCKER RENTALS</u> | | | |
| FULL SIZE-SEASON | \$95 | \$95.00 | \$128.25 |
| HALF SIZE SEASON | \$70 | \$70.00 | \$94.50 |
| THIRD SIZE-SEASON | \$50 | \$50.00 | \$67.50 |
| FULL SIZE 6MO. | \$50 | \$50.00 | \$67.50 |
| HALF SIZE-6MO. | \$40 | \$40.00 | \$54.00 |
| THIRD SIZE-6MO | \$30 | \$30.00 | \$40.50 |
| SPECIAL EVENT DAILY | \$3,500 | \$3,700.00 | \$4,995.00 |
| <u>HOUSE SERVICES</u> | | | |
| FORKLIFT-1 HOUR | \$50 | \$50.00 | \$67.50 |
| MAN LIFT- 1 HOUR | \$60 | \$60.00 | \$81.00 |
| CURTAIN/BACKDROP | \$50 | \$50.00 | \$67.50 |
| ELECTRICAL OUTLETS | \$50 | \$50.00 | \$67.50 |
| SPOTLIGHT/DAILY | \$80 | \$80.00 | \$108.00 |
| <u>CONCESSION RENTAL/MONTH</u> | | | |
| Base rent | NA | NA | |

These fees would be effective June 1 and/or September 1, 2017

SPORTS DEPARTMENT LEAGUE FEES

| | <u>2016 RATES</u> | <u>2016 RESIDENT DISCOUNT</u> | <u>2017 RATES</u> | <u>2017 RESIDENT DISCOUNT</u> | <u>2017</u> | <u>Resident</u> |
|---------------------------------|-------------------|-------------------------------|-------------------|-------------------------------|-------------|-----------------|
| LEAGUES | | | | | 35% | |
| SUMMER SOFTBALL | \$610 | \$575 | \$615 | \$585 | \$830.25 | \$789.75 |
| FALL CO-REC SOFTBALL | \$275 | \$250 | \$275 | \$250 | \$371.25 | \$337.50 |
| FALL FOOTBALL | \$415 | \$375 | \$425 | \$390 | \$573.75 | \$526.50 |
| 8V8 SUMMER SOCCER | \$520 | | \$520 | | \$702.00 | |
| 8V8 FALL SOCCER | \$265 | | \$270 | | \$364.50 | |
| SAND VOLLEYBALL - 4 Person | \$110 | | \$120 | | \$162.00 | |
| SAND VOLLEYBALL - 2 Person | \$75 | | \$60 | | \$81.00 | |
| CORNHOLE | \$50 | | \$50 | | \$67.50 | |
| RED SANDSTONE ACTIVITIES | | | | | | |
| OPEN GYM | \$3 DROP IN | | \$4 DROP IN | 10 Day pass - \$30 | | |
| WINTER VOLLEYBALL | \$240 | \$210 | \$240 | \$210 | \$324.00 | \$283.50 |
| FALL VOLLEYBALL | \$240 | \$210 | \$240 | \$210 | \$324.00 | \$283.50 |
| BASKETBALL | \$450 | \$420 | \$460 | \$430 | \$621.00 | \$580.50 |
| INDOOR SOCCER | \$270 | \$245 | \$275 | \$250 | \$371.25 | \$337.50 |

SPORTS DEPARTMENT RACE SERIES

| | | | <u>2017 RATES</u> | | | |
|-------------------------------|----------------|--------------------------|-----------------------------|-------------|-----------------------------|-------------|
| RUNNING RACES | | | | | | |
| INDIVIDUAL RACE 7-11K | \$33 pre reg | \$38 week of \$45 day of | \$33 pre/\$38 week/\$45 day | | \$45 Pre/\$51 week/\$61 Day | |
| INDIVIDUAL RACE 5K | | | \$23 pre/\$28 week/\$35 day | | \$31 Pre/\$38 week/\$47 Day | |
| INDIVIDUAL RACE HALF MAR | | | \$45 pre/\$50 week/\$60 day | | \$61 Pre/\$68 week/\$81 Day | |
| Student K-12 | \$23 pre reg | \$35 day of | \$23 pre/\$28 week/\$35 day | | \$31 Pre/\$38 week/\$47 Day | |
| 5K Series | | | \$100 | | \$135.00 | |
| RACE SERIES | 200 by May 1st | \$215 after 5/1 | \$200 | | \$270.00 | |
| WHITewater | | | | | | |
| INDIVIDUAL RACE | 12 pre reg | 18day of | \$12 pre reg | \$18 day of | \$16.00 pre reg | \$24 day of |
| RACE SERIES | | \$45 | | \$45 | | |
| MOUNTAIN BIKE RACES | | | | | | |
| ADULT | \$26 | \$37 | \$26 pre reg | \$37 day of | \$35 pre reg | \$50 day of |
| YOUTH Under 16 | \$10 | \$15 | \$10 pre reg | \$15 day of | \$14 pre reg | \$20 day of |
| SERIES ADULT | | \$155 | \$155 | | \$209.00 | |
| SERIES YOUTH | | \$60 | \$60 | | \$81.00 | |
| TEAM FEE | | \$100 | \$100 | | \$135.00 | |
| Short TrackRace Series | | | | | | |
| Adult | 15 Pre Reg | 20 Day of | \$15 Pre Reg | \$20 Day of | \$20 Pre Reg | \$27 Day of |
| Youth | 5 Pre Reg | 7 Day of | \$5 Pre Reg | \$7 Day of | \$7 Pre Reg | \$10 Day of |
| Adult Series | \$40 | | \$40 | | \$54.00 | |
| Youth Series | \$15 | | \$15 | | \$20.25 | |
| CYCLOCROSS | | | | | | |
| ADULT | \$20 PRE-REG | \$25 DAY OF | \$20 PRE-REG | \$25 DAY OF | \$27 Pre Reg | \$34 Day Of |
| YOUTH | \$10 DAY OF | \$15 DAY OF | \$10 DAY OF | \$15 DAY OF | \$14 Day of | \$20 Day Of |

YOUTH SPORTS

| <u>LEAGUES</u> | <u>2016 RATES</u> | <u>2017 RATES</u> |
|--------------------|-------------------|-------------------|
| SOCCER: | | |
| MICRO | \$60 | \$60 |
| U8 | \$60 | \$65 |
| U10 | \$65 | \$70 |
| MIDDLE SCHOOL XC | \$75 | \$80 |
| HIGH COUNTRY HOOPS | \$75 | \$75 |
| YOUTH VOLLEYBALL | \$75 | \$75 |
| T-Ball | \$70 | \$75 |
| Youth Futsal | \$75 | \$75 |

| | <u>2016 RATES</u> | | <u>2017 RATES</u> | | | |
|-----------------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| CAMPS | | | | | | |
| BASEBALL | \$160 Half Day | \$195 Full Day | \$165 Half Day | \$215 Full Day | \$223 Half Day | \$290 Full Day |
| BRITISH SOCCER | \$160 Half Day | \$225 Full Day | \$165 Half Day | \$230 Full Day | \$223 Half Day | \$311 Full Day |
| GIRL'S SOCCER ACADEMY | \$160 Half Day | \$195 Full Day | | | | |
| BASKETBALL ACADEMY | | \$170 | | \$170 | \$229.50 | |
| BASKETBALL SHOOTING | | | | \$165 | \$222.75 | |
| LACROSSE | | \$195 | | \$215 | \$290.25 | |
| MINI-HAWK | \$155 | | \$155 | | \$209.25 | |
| CSU VOLLEYBALL | | \$170 | | \$175 | \$236.25 | |
| TETRA BRAZIL | \$189 HALF DAY | \$254 FULL DAY | \$193 HALF DAY | \$260 FULL DAY | \$351 Full Day | |
| FLAG FOOTBALL | | \$195 | | \$215 | \$290.25 | |
| BRITNEY BROWN VB | \$100/\$150/\$200 | | \$100/\$150/\$200 | | \$135/\$203/\$270 | |

SPORTS DEPT FACILITY RENTAL

| | <u>2016 Rates</u> | <u>016 Resident Discour</u> | <u>2017 Rates</u> | <u>2017 Resident Discount</u> | <u>2017 Rates</u> | <u>2017 Resident Discount</u> |
|---------------------------|-------------------|-----------------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| SOFTBALL | | | | | | |
| 1 DIAMOND | \$45 PER HOUR | \$30 PER HOUR | \$45 PER HOUR | \$30 PER HOUR | \$61 Per Hour | \$41 Per Hour |
| OVER 4 HOURS | \$220 PER DAY | \$130 PER DAY | \$220 PER DAY | \$130 PER DAY | \$297 Per Day | \$176 Per Day |
| 3 DIAMONDS | \$525 PER DAY | \$360 PER DAY | \$525 PER DAY | \$360 PER DAY | \$709 Per Day | \$486 Per Day |
| NATIONAL EVENT/TOURNAMENT | \$525 PER DAY | | \$525 PER DAY | | \$709 Per Day | |

ATHLETIC FIELD

| | | | | | | |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| HOURLY | \$55 PER HOUR | \$30 PER HOUR | \$55 PER HOUR | \$30 PER HOUR | \$74 Per Hour | \$41 Per Hour |
| OVER 4 HOURS | \$235PER DAY | \$130 PER DAY | \$235PER DAY | \$130 PER DAY | \$317 Per Day | \$176 Per Day |
| NATIONAL EVENT/TOURNAMENT | \$525/DAY | | \$525/DAY | | \$709/DAY | |
| FIELD MARKING | 150/Field | | \$150/Field | | \$203/Field | |
| FENCE REMOVAL | | | \$400 | | \$540 | |

SPECIAL EVENTS

| | | | | | | |
|---|-----------------|--|------------------------|--|--|--|
| FOR NON-ATHLETIC EVENTS CAUSING STRESS TO FIELDS | \$1,050 PER DAY | | TBD Depending on event | | | |
|---|-----------------|--|------------------------|--|--|--|

GYM RENTALS

| | | | | | | |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| HOURLY | \$55 PER HOUR | \$30 PER HOUR | \$55 PER HOUR | \$30 PER HOUR | \$74 Per Hour | \$41 Per Hour |
| OVER 4 HOURS | \$220 PER DAY | \$130 PER DAY | \$220 PER DAY | \$130 PER DAY | \$297 Per Day | \$176 Per Day |
| NATIONAL EVENT/TOURNAMENT | \$370/Day | | \$370/Day | | \$500/Day | |

VOLLEYBALL COURTS (SAND)

| | | | | | | |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| RENTAL | \$35 PER HOUR | \$25 PER HOUR | \$35 PER HOUR | \$25 PER HOUR | \$47 Per Hour | \$34 Per Hour |
| OVER FOUR HOURS - 1 COURT | \$150 PER DAY | \$110 PER DAY | \$150 PER DAY | \$110 PER DAY | \$203 Per Day | \$149 Per Day |
| 3 COURTS | \$325 PER DAY | \$225 PER DAY | \$325 PER DAY | \$225 PER DAY | \$439 Per Day | \$304 Per Day |

TIMING SERVICES

| | | |
|------------|---|---|
| Non Profit | Minimum \$300 + \$1 runner over 100 runners | Minimum \$300 + \$1 runner over 100 runners |
| For Profit | Minimum \$650 + \$2 runner over 100 runners | Minimum \$750 + \$2 runner over 100 runners |

FORD PARK TENNIS CENTER

| <u>PASSES</u> | <u>2016 RATES</u> | <u>2017 RATES</u> | <u>35%</u> |
|---|--|--|--|
| TAX PAYER | \$135 | \$140 | \$189.00 |
| NON-TAX PAYER | \$160 | \$170 | \$229.50 |
| | | | |
| <u>COURT FEES</u> | | | |
| 1 HOUR | \$15 | \$15 | \$20.25 |
| 90 MINUTES | \$20 | \$20 | \$27.00 |
| | | | |
| <u>LESSONS</u> | | | |
| PRIVATE | | | |
| Hour | \$65 | \$70 | \$94.50 |
| 1/2 Hour | \$45 | \$45 | \$60.75 |
| SEMI-PRIVATE LESSONS | | | |
| Hour | \$80 | \$90 | \$121.50 |
| 1/2 Hour | \$55 | \$55 | \$74.25 |
| 3 PEOPLE | | | |
| Hour | \$90 | \$100 | \$135.00 |
| 1/2 Hour | \$60 | \$60 | \$81.00 |
| | | | |
| <u>RAQUET</u> | | | |
| STRINGING | \$15 PLUS STRING | \$15 PLUS STRING | \$20 Plus String |
| RENTAL | \$5 PER DAY | \$5 PER DAY | \$7 Per day |
| | | | |
| <u>TENNIS ACTIVITIES COSTS</u> | | | |
| ALL PLAY DOUBLES | \$10 PER PERSON | \$10 PER PERSON | \$14 Per Person |
| SR. MEN DOUBLES | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| LADIES' DAY | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| MEN'S NIGHT | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| CLUB 50 | PART OF MEMBERSHIP | PART OF MEMBERSHIP | |
| MEN'S DOUBLES | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| MEN'S SINGLE LADDER | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| MIXED DOUBLES | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| LADIES' DOUBLES | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| SUNDAY MORNING DOUBLES | \$9 PER PERSON | \$9 PER PERSON | \$12 Per Person |
| CARDIO | | \$20/CLASS OR \$15/CLASS IF 10 PACK BOUGHT | \$27/Class or \$20/Class If 10 pack bought |
| | | | |
| <u>BILL WRIGHT CHAMPIONSHIPS</u> | TBD | TBD | |
| | | | |
| <u>JUNIOR LESSONS</u> | | | |
| ONE WEEK | \$60 PER WEEK/2 WEEKS | \$100 PER WEEK | \$135 Per Week |
| TWO WEEKS | \$65 PER WEEK | \$100 PER WEEK | \$135 Per Week |
| | | | |
| TENNIS CAMPS | \$190 VAIL RESIDENTS \$210 ALL OTHERS | \$220 PER CAMP | \$297 Per Camp |
| | | | |
| PICKLEBALL | | | |
| | | | |
| SUMMER SEASON JUN-SEPT | | | |
| VRD RESIDENT | | \$100/ SINGLE \$150/ COUPLE | \$135/Single \$203/Couple |
| NON-VRD RESIDENT | | \$120/ SINGLE \$200/ COUPLE | \$121 Single \$270/Couple |
| WINTER SEASON OCT-MAY | | | |
| VRD RESIDENT | | \$100/ SINGLE \$150/ COUPLE | \$135/Single \$203/Couple |
| NON-VRD RESIDENT | | \$120/ SINGLE \$200/ COUPLE | \$121 Single \$270/Couple |
| ANNUAL PASS YEARROUND | | | |
| VRD RESIDENT | | \$150/ SINGLE \$200/ COUPLE | \$203/Single \$270/Couple |
| NON-VRD RESIDENT | | \$200/SINGLE \$250/ COUPLE | \$270/Single \$338/Couple |
| DAILY DROP IN FEE | | \$5.00 | \$7.00 |
| | | | |
| COURT RESERVATION | | \$15/HOUR \$20/ 1.5 HOUR | \$20/Hour \$27/ 1.5 Hour |

YOUTH SERVICES

IMAGINATION STATION

DAILY ADDMISSION
 10 PUNCH CARD
 ANNUAL MEMBERSHIP

 DROP OFF
 PARTIES (2 HOURS)
 Up to 10 Children
 Additional Children Beyond 10

2016 Rates

\$5/child

 \$10/child/week, \$20/month, \$40/year
 \$30/month, \$60/year
 \$10/child/hour
 See Below for rates

2017 Rates

\$5/child

 \$10/child/week, \$20/month, \$40/year
 \$30/month, \$60/year
 \$10/child/hour

35%

\$7/Child

 \$14/Child/Week, \$21/Month, \$54/year
 \$41/month, \$81/year
 \$14/Child/Hour

SINGLE DAY PROGRAMS

ARTS, CRAFTS, COOKING (2 TO 3 HOURS)
 5 or More Sessions
 Fitness (1 hr)

 Drop In

2016 Rates

KIDZONE AFTER SCHOOL PROGRAM

REGISTRATION PER FAMILY
 AFTERNOON DROP-IN
 AFTERNOON PRE-PAY
 SCHOOL'S OUT CAMP
 Rate
 Eagle County Student Rate

\$20
 \$20
 \$15

 \$39
 \$49

\$0
 \$20
 \$15

 \$40 pre pay; \$45 within 10 days

\$27.00
 \$20.25

 \$54 Pre Pay; \$61 with in 10 Days

PRE KAMP VAIL

REGISTRATION (INCLUDES T-SHIRT)
 DAILY
 5 DAY PASS
 10 DAY PASS

\$10 \$10
 \$70 \$55 (no reg fee, no t-shirt)
 \$325 \$250
 \$600 \$450

\$0
 \$70 \$65
 \$55 \$50

\$94.50 \$87.75
 \$74.25 \$67.50

VAIL RESIDENTS

\$5 off days paid by 5/27

\$10 off days paid by 5/26

CAMP VAIL

REGISTRATION (INCLUDES T-SHIRT)
 DAILY
 FOURTH OF JULY PARADE
 5 DAY PASS
 10 DAY PASS

\$10 \$10
 \$65 \$50 (no reg fee, no t-shirt)
 \$10 \$10
 \$315 \$225
 \$570 \$400

\$0
 \$65 \$60

 \$50 \$45

\$87.75 \$81.00
 \$67.50 \$60.75

VAIL RESIDENTS

\$2 off days paid by 5/27

\$5 off days paid by 5/26

\$7 off days paid by 5/26

CAMP ECO FUN

REGISTRATION (INCLUDES T-SHIRT)
 2 DAY SESSION
 5 OR MORE SESSIONS
 (Rates if purchased by May 1)

\$10 \$10
 \$100 \$85
 \$5 off five or more sessions paid by 5/27
 additional \$5 off all June sessions

\$100 \$85
 \$5 off five or more sessions paid by 5/27
 No June discount

\$135 \$115
 \$7 off five or more sessions paid by 5/27

COMMUNITY ROOM

FITNESS: YOGA, TRX
 Drop-in
 Punch Card/Session
 Membership
 ART
 Session
 Punch Card

\$12
 \$100/10-punch
 \$50/month

 \$10 to \$20 per class

\$12
 \$100/10-punch
 \$50/month

 \$10 - \$20 per class

\$16.20
 \$135/10-Punch
 \$68/month

 \$14-\$27 per class

Children's Art Drop-In

\$5

\$5

\$7

PAINT YOUR OWN POTTERY

\$5 studio + \$5 to \$20 for pottery

\$5 studio + \$5 to \$20 for pottery

\$7 studio + \$7 to \$27 for pottery

BIRTHDAY PARTIES

\$125/10 +\$5/child up to 20

\$125/10 +\$5/child up to 20

\$169/10 +\$7/child up to 20

VAIL PARK AND RECREATION DISTRICT

RESOLUTION OF SUPPORT FOR THE BALLOT ISSUE AT THE NOVEMBER 7, 2017 SPECIAL ELECTION

RECITALS

- A. The Vail Park and Recreation District (“**VRD**”) is a quasi-municipal corporation and political subdivision of the State of Colorado (the “**State**”) and a duly organized and existing special district pursuant to Title 32, Article 1, C.R.S.
- B. The Board of Directors of VRD (the “**Board**”) has determined that the interest of VRD and the public interest and necessity require that VRD increase its property tax levy.
- C. The Board further has determined that it is necessary to submit to the eligible electors of VRD the question of authorizing VRD to increase its property tax levy at the election to be held on November 7, 2017 as “**Ballot Issue A**”.
- D. VRD operates and manages facilities and provides services to the Vail community. Since VRD was created as a special district separate from the Town of Vail, it has substantially increased programming and taken management of new facilities to keep up with growing resident and guest demand. This has resulted in increased costs.
- E. Under its current tax constraints, VRD faces a gap in its ability to pay the costs of capital replacement. The existing levy was intended to cover operation costs only, not capital replacement; and this operating tax rate has not been increased in the 24 years that VRD has grown. This tax increase is designed to enable VRD to pay for capital replacement as the needs arise.
- F. VRD operates the Vail Golf Club, Dobson Ice Arena, Vail Tennis Center, Vail Nordic Center, Vail Gymnastics Center, Golden Peak Pickleball Center, Zeke M. Pierce Skatepark, Vail Athletic Fields, Imagination Station and Community Programming Room, Vail Nature Center, after-school programs and open gyms at Red Sandstone Elementary School, summer day camps and sports camps, adult sports leagues, trail running, mountain biking and whitewater races, art and fitness classes and many of Vail’s favorite family events and tournaments.
- G. Without this increase, rates would have to be increased 35 percent across the board, which means an annual silver golf pass now costing \$1,000 would increase to \$1,350; a softball team’s fees would increase from \$585 to \$789.75 and one day of youth summer camp would increase from \$55 to \$74. These higher rates would make many of our programs unaffordable to many of our constituents.
- H. New funding would keep the facilities and operations environmentally friendly for residents and guests, and align VRD with the Town of Vail’s Sustainable Destination designation. Examples of this include replacing the inefficient chiller system at Dobson Ice Arena, updating the restrooms at the Vail Athletic Field, and pursuing solar power and energy saving programs at each of the VRD facilities.

- I. Keeping VRD's rates affordable will add to Vail's sense of community by preserving affordable recreational and educational opportunities for Vail's residents, children and working families.
- J. The money would replace outdated equipment and address the major repair backlog to upgrade and renovate facilities, such as updating the bleachers, scoreboards, sound system and concession at Dobson Ice Arena; the starter house and bridges at the Vail Golf Club; kids' exhibits at the Imagination Station; and the old Vail Tennis Center building.
- K. A yes vote on Ballot Issue A is a vote to preserve affordable recreational opportunities for all of Vail's residents and guests, and to upgrade and maintain safe and modern facilities for generations to come.
- L. If passed, Ballot Issue A will provide VRD with an extra 1.000 mill levy, which results in an annual tax increase of \$36 for a house worth \$500,000.
- M. It is the opinion of the Board of Directors of VRD that increasing its property tax levy will promote the health, safety and welfare of the entire community.

NOW, THEREFORE, be it resolved by the Board of Directors of the Vail Park and Recreation District in the County of Eagle, State of Colorado that:

- 1. The above and foregoing Recitals are incorporated herein by reference and are adopted as findings and determinations of the Board.
- 2. The Board recommends that every elector give VRD's Ballot Issue A serious consideration and strong support on November 7.
- 3. VRD officials are authorized and directed to take all actions necessary or appropriate to effectuate the provisions of this Resolution, and to make this Resolution available to the public.
- 4. This Resolution shall be in full force and effect upon its passage and approval.

ADOPTED this ____ day of _____, 2017.

VAIL PARK AND RECREATION DISTRICT

By: _____
Chairman

Attest:

Secretary

VAIL RECREATION DISTRICT DIRECTOR REPORTS

October 12, 2017

GOLF

- Golf Operations staff worked with the maintenance staff on Thursday October 5th with green aerification. We had ten staff helping with the all-day project, including Alice. With the help of the golf ops staff, maintenance was able to complete all of the greens in the one day.
- Our pace of play averages for the month of June this season was 4 hours and 10 minutes. July was 4 hours and 8 minutes. We are still calculating August and September. Many of the morning rounds were 3 hours and 45 minutes which helped the overall averages. We had good feedback this summer with our pace of play program.
- Staff attended the PGA West Chapter meeting at Aspen Glen this week. Alice is now on the West Chapter Board for three years. This was her first meeting of her term. She arranged the education portion and had Ross Iverson from the Vail Centre present. Nathan Mead and Trey Johnson played in the two day West Chapter Championship tournament.
- Staff will attend the annual PGA fall merchandise show in Denver on October 11th. This will be the start of the merchandise buying for 2018.
- Through Saturday October 7th, we are 300 rounds shy of 24,000 rounds for the year. I would expect we will reach 24,000 by the end of the year. We lost a few days of golf with early snow fall and aerification. The planned golf course closing date is October 22nd, weather permitting.
- Staff is already working on detailing golf carts, staining all our wooden, outdoor fixtures (bag stands, racks and podiums) to be ready for winter storage.
- All golf equipment and merchandise is on sale now. Great deals available from 20-40% off in the golf shop.

GOLF MAINTENANCE

- Busy event season wrapped up on September 28th, with the fund raiser tourney for Kara Woods. Weather was not ideal, but the course was in good condition and the event was a success.
- Aeration of fairways and tees was completed over the period from September 18-27.
- Greens were core-aerated, deep-tined, and top-dressed on October 5th. Originally we had planned on doing this on the 4th but had to push it back a day due to snow on the 2nd and 3rd and the resulting 1.25"-1.75" of rain and snowmelt that resulted from the west to east end of the course. I would like to thank Alice, Nate, George, Trey, Cole, John, Mike, and several others from Alice's staff that helped us out with cleaning plugs off of the greens that day, a long day for all involved.
- Greens will require additional sand topdressings between now and the end of the month, but we won't "bury them" to fill all the holes until two pre-winter snowmold fungicide applications are completed. Topdressing them with sand heavily before spraying could negatively affect fungicide efficacy.

- The tees still need to be sand top-dressed, which we plan to begin this week after the snow melts and tee surfaces dry out enough to be able to.
- We were able to start slit-seeding fairways today, the 9th, but are delayed until the 10th or 11th due to this latest snow.
- The fairways and tees will be treated with snowmold fungicides after they have been seeded, and based on weather forecasts. The idea is to wait as late as possible this month to apply, to extend fungicide efficacy as far through the winter and into next spring as possible.
- Compressor for blowing out irrigation system has been ordered and is scheduled to arrive the 24th, so we will be doing this 1-2 day procedure after the course has closed for the season (23rd)
- Gore Creek has been propped back up lately, flowing in the 30's and 40 cfs range as a result of the rains and snows we have received recently. With snow up high now, we should not have to worry about irrigation restrictions any longer, even if we get into a prolonged dry period between now and irrigation system winterization.
- With the rains and snows, we have been able to mostly refill the ponds on 1, 2, 8, and 9 from our irrigation system in the last 10 days, and we'll continue to do so as weather and pond levels allow and dictate.
- We still have budgeted money left to spend on cart paths following the asphalt overlays completed in May. I am hopeful to get a contractor in to do some crack sealing before the end of the season.

SPORTS REPORT

- Finished the bike season with (2) Cyclocross Races at the Eagle Fairgrounds. Still a bit of a fringe sport in this valley but the 30 or so racers each night were greatly appreciative.
- We were hired to time the Outlier Bike Festival Cross Country Race on Vail Mountain.
- We timed and produced the Great Stampede 1 & # mile race at Wild West Days benefitting the Education Foundation of Eagle County.
- Helping BMHS with 2 upcoming events – Zombie Run in Eagle Vail on 10/15 benefitting the FBLA and the Color Run on 10/21 benefitting the Athletic Booster Club.
- Open Gym at Red Sandstone have started with Basketball on Mondays and Volleyball on Fridays, both from 6-9 pm. Drop in Soccer will be added on Tuesday nights when the Mountain opens.
- Wrapping up the summer with equipment cleaning, storage, repair and recapping with our partners and sponsors.
- Have submitted a proposal to CSE for continued funding of the White Water Series
- Beth and Joel returned from NRPA with some good knowledge and networking from the different education sessions we attended.
- Vail Valley Soccer Club tournament was this past weekend, with 150 teams participating. We helped them with field prep, scheduling and logistics.
- Working on our winter event schedule. Currently on the books

- Jan. 20 -Timing the BMHS Nordic Race to be hosted at the Nordic Center
- Feb. 18 - The Val Mountain Uphill
- February 22-23 - Timing Nordic High School State Championships
- March 17- Kreuger Family Shamrock Shuffle
- Also working with Ski Club, Holidaze Vail, and Dan on some other events.
- Already starting the process of putting together next summer's schedule.

PARKS

- We painted 9 soccer fields for the VVSC tournament, after the tournament we will be getting all the fields ready for winter. The fall leagues go until the 22nd. The fields look good going into fall.

VRD OPERATIONS/BUILDING MAINTENANCE

Vail Golf & Nordic Club House Construction

- VRD brought in Paint Bucket flooring division to inspect floor, take measurements and prepare a quote for vinyl floor replacement.
- Trash and recycle garage has lighting installed however motion activation needs adjustment
- Phase 2 of Interior sign package now in pricing. Exterior signs also being priced as we need to change all Nordic signage to incorporate new logs for Nordic Center
- HVAC issues being resolved. Climate control was on site for HVAC repair,
- TOV issued RFP for new commissioning agent as previously contracted agent no longer in business.
- We have issues with HVAC in locker rooms, investigating nature of the issue
- CO2 alarm in mechanical room still an issue, will follow up with Climate Control and Evans / Chaffee to resolve.
- Exterior lighting control now installed and utilized this past weekend.
- Lightning detection system mounting pole has been modified, working with electrician and system installer to relocate from pump house to club house, scheduled for Wed. of this week.
- Preparing fall punch list for transition from golf to Nordic and regular fall maintenance.
- Preparing additional fall punch list for construction warranty items.

F&B

- Starter Building now closed for the 2017 season. All services now available in the restaurant.
- 2 more Hispanic dances scheduled for October.
- Gore Range room will host one more wedding this weekend and then will shut down so warranty work can occur.
- Ford Park was open for Vail Cup Soccer Tournament.

Gymnastics

- Preparing a punch list of fall items to be attended to

- TOV has requested the VRD take the lead on investigation of air conditioning install. Will begin work with MEP.

Pickleball

- Working on new sign package to address some of the issues with rules, availability, fees, contact info

Vail Nature Center

- Preparing to replace 4 2nd floor windows as they are non-functioning and we will probably live with the facility as it exists for at least 2 more years.

Dobson

- TOV has requested that the VRD investigate and provide feedback on:
 - Water intrusion in bleachers (north east side) – A sealant specialist was brought in and determined the origin of the leak was from rebar being drilled through concrete foundation. Repair work is complete and we will now monitor
 - Sky light renovation / replacement – AIA skylights of Denver will be on site this week to inspect and discuss.
- VRD will meet with the new TOV building official once they start to discuss challenges with existing stair and mezzanine railings. VRD users have voiced concerns regarding safety of these elements

Red Sandstone Elementary

- VRD will reach out to ECSD to discuss future of gymnasium floor and use of arts and crafts space on 2nd floor, north side of gymnasium

Other Capital Items

- VRD preparing programming document in preparation of working with an architect on new golf starter building.
- VRD has been in contact with Dan Beltzer of Loris and Associates, he was the engineer for the golf bridge replacement for #'s 11 & 17. VRD also met with TOV engineers to discuss this project.

NORDIC

- Have hired 5 staff for Nordic Center
- Orders are finalized and will begin shipping on 10/20
- Plan to begin setting up Nordic Shop on 10/23
- Have 3 of 4 clinics scheduled for staff in early November
- Joined PSIA

DOBSON

- Dobson hosted the 3rd Annual World Figure & Fancy Skating Championships. Former Olympians Patrick Kelly and his wife Karen Courtland Kelly put on a nice event. The event was streamed live all over the world with people from as far as Russia and Egypt watching. Former Olympic champions Dorothy Hamill and Barbara Wagner were guest judges for the event. The event rented 6 full days of

ice. We welcomed this event back. The Kelly's were impressed with our ice quality and said it was the best of all 3 events they had so far.

- We hosted a Hispanic dance Sept. 22 followed by the Vail Pioneers Event on Sept. 23. Needless to say it has been a very busy couple weeks at Dobson with no end in sight. The Hispanic dance drew 1300 while the Pioneer event drew 450 in attendance. I spoke with many Vail Pioneers and all seem to be enjoying themselves. Ali Wadey with the Chamber was pleased with the event as well and did a good job organizing it.
- The immediate future...we are hosting 2 Hispanic dances in October on the 13th and 28th. In between that we will host the annual ski swap. Then we head into November with 3 weekends of hockey tournaments. We have Thanksgiving weekend which will serve as a break before the Yeti season gets underway followed by our skating show preparation into the Christmas holiday.
- We had over 60 under-8 hockey players in our Mile High Mite program this fall. We started October 5th with over 50 kids in our regular U8 program. We will probably creep up towards 60 by the end of the week. Anything over 40 is exceptional for us. The last 3 years have been exceptional.
- Our ice time is pretty full as we are operating until 1am Monday, Tuesday, and Thursdays. Most other nights we close at midnight. We open at 5:30am Tuesday, Wednesday, and Thursday.