

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, April 27, 2023
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

Agenda

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. March 23, 2023
4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Ratification of Employment Agreement for Sunny Hasebe- Mr. Mike Ortiz
 - b. Introduction of new employees-Chris Robinson, Patrick Welch, Brian Schiotis- Mr. Mike Ortiz
6. Unfinished Business;
 - a. Timber Ridge Village Neighborhood Apartments-Mr. Mike Ortiz
 - b. Golf Course Construction Update- Mr. Jacob Tilmann
7. Officers, Committees, Staff, and Professional Consultants;
 - a. March 2023 Financial Report - Mr. Eric Weaver
 - b. Executive Director Report – Mr. Mike Ortiz
 - c. Board Member Input
8. Adjournment

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RECORD OF PROCEEDINGS

Minutes of the Regular Meeting
Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
March 23, 2023

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on March 23, 2023, at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Jason Plante, Kirk Hansen, Rollie Kjesbo

2. MEMBERS ABSENT AND EXCUSED

2.1. Bob Armour, John Rediker

3. STAFF PRESENT

3.1. Mike Ortiz, Nell Davis, April Heredia, Jacob Tilmann, Tim LyBarger, Sunny Hasebe, Forrest Knapp

4. OTHERS PRESENT

4.1. Rick Sackbauer

5. CONSULTANTS PRESENT

5.1. Eric Weaver, Marchetti & Weaver, LLC.

6. CALL TO ORDER

6.1. Director Kjesbo called the meeting to order at 5:00 p.m.

7. CHANGES TO AGENDA

7.1. Mr. Ortiz asked to change the order of the agenda and have agenda item 5b- Introduction of New Employees-Sunny Hasebe, Forrest Knapp and Tim LyBarger go before 5a-Year-in-Review.

8. APPROVAL OF MINUTES

8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the February 23, 2023, regular meeting.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1. Mr. Rick Sackbauer encouraged the board and staff to explore employee housing on the east side of the valley.

RECORD OF PROCEEDINGS

Vail Recreation District March 23, 2023, Meeting Minutes

10. YEAR IN REVIEW

10.1 Ms. Nell Davis shared that this year's year in review can be found on our website. It is not going to be mailed this year. She shared an overview with the board of what that link will look like. The link is interactive and super easy to navigate. <https://www.vailrec.com/about-us/2022-year-in-review-home>

11. INTRODUCTION OF NEW EMPLOYEES- SUNNY HASEBE, TIM LYBARGER AND FORREST KNAPP

11.1 Mr. Mike Ortiz gave a brief background of each employee and shared with the board the department that they will be working in. The board was welcoming and happy to meet the newest members of our team.

12. TRANSITION FROM WINTER TO SUMMER FOR GOLF COURSE

12.1 Mr. Jacob Tilmann gave a very informative report on the state of the greens as he has now uncovered all greens to be played this upcoming season. He first gave the board an explanation as to why the greens need to be uncovered. He shared that fungicide is only good for a certain amount of time, and how it is important to get them uncovered to let them start getting sunlight and air flow.

12.2 Mr. Tilmann went through a variety of pictures of each green uncovered and shared that he was pleased with the way they all came out of winter.

12.3 Director Kjesbo asked if the greens getting redone this summer would also need to be uncovered. Mr. Tilmann shared that the greens do not need to be uncovered now.

13. DISCUSSION OF TIMBER RIDGE VILLAGE NEIGHBORHOOD APARTMENTS

13.1 Mr. Ortiz shared that the district has been looking into the possibility of purchasing employee housing. He shared with the board that before this program of Timber Ridge the possibility of employee housing was cost prohibitive. This program has made it so that the Town of Vail has some skin in the game as well as a private developer and although it is still kind of pricey for the VRD he thought it was something we should get into.

13.2 The development is still in the concept phase, but they are going to be taking refundable deposits in the amount of \$5,000.00 per unit to be able to gauge interest. Mr. Ortiz strongly encourages the board to approve a deposit for 3 to 4 units.

13.3 After some discussion the board shared their support for up to 5 refundable unit deposits.

RECORD OF PROCEEDINGS

Vail Recreation District March 23, 2023, Meeting Minutes

14. FOLLOW UP DOBSON 2-HOUR FREE PARKING VOUCHERS
 - 14.1 Mr. Ortiz shared with the board that he wanted to follow up about the letter that was written in the paper about parking at Dobson. He clarified that patrons of Dobson would get a voucher for two hours for free parking. He stressed that the visitor could stay in the parking structure for as long as they like but the voucher will only cover two hours and they would not be able to combine multiple vouchers for one visit to the structure. He also shared that the Dobson staff would make a good effort to get signs up around the arena and help get visitors educated on the vouchers.

15. FEBRUARY 2023 FINANCIAL REPORT
 - 15.1 Mr. Eric Weaver explained to the board that the look of the profit and loss has changed due to adding a new section for the current year actual vs budget.
 - 15.2 Mr. Weaver shared that overall revenues are on track. He did share that Nordic was struggling which is probably due to the good skiing conditions on the mountain this year. He shared that on the expenses side we had a \$43K gas bill for Dobson in January and the February bill was \$10K. The gas company we pay provided with the February bill a forecast of what the rest of the year will potentially look like, which will be back to normal. We have been working on exploring different gas options. Administration is showing favorable for expenses due to no election. Nordic is over due to the expense of new gator tracks.

16. EXECUTIVE DIRECTOR REPORT
 - 11.1 Mr. Mike Ortiz shared a few highlights from the director's report that can be found on the website in the board packet. He highlighted the marketing piece that will be inserted into the Vail Daily and all the great things that marketing has been working on to promote the upcoming summer season. He also shared about a new attraction at Imagination Station, a new laser table.
 - 11.2 He recognized a great team building visit that Alen Rose held at the Nordic center for their employees. He also recognized the Food and Beverage team for the great job they did for FTI and shared they have Project Funway coming up next weekend. He also shared that Courtney Herner, our Group Sales Manager, was back from maternity leave.
 - 11.3 Mr. Ortiz shared that gymnastics will be hosting their spring show, The Secrets of Tumbledore on April 8, 2023, and that they had a successful trip to Florida recently. He also shared the Mountaineer's hockey club will be expecting 45-60 new kids for the upcoming season.

17. BOARD MEMBER INPUT
 - 12.1 Director Plante wanted to commend Marketing for all its great work. The summer brochure was very informative and looks great. He is also happy with our partnership with Walking Mountains to reduce waste at Dobson.

RECORD OF PROCEEDINGS

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12.2 Director Hansen expressed his support for the Timbe Ridge housing that is being explored and expressed that he would like to see the facility add a fitness room to this development.

12.3 Director Kjesbo also let Nell know what a great job she did on the year in review. He also asked when the restaurant would close this year. Mr. Ortiz shared that the restaurant and Nordic will close together on April 9, 2023.

18. ADJOURNMENT

18.1. Upon a motion duly made and seconded, it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
April Heredia
Secretary to the Meeting

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
FOR THE PERIODS INDICATED BELOW**

	12/31/22			03/31/23		
	General Fund	General Fixed Assets & LTD	Total	General Fund	General Fixed Assets & LTD	Total
ASSETS						
CASH- UNRESTRICTED	9,054,110		9,054,110	10,409,753		10,409,753
INVESTMENTS- RESTRICTED			0			0
ACCOUNTS RECEIVABLE	387,543		387,543	83,231		83,231
PROPERTY TAXES RECEIVABLE	4,683,769		4,683,769	2,941,657		2,941,657
PREPAIDS, DEPOSITS & INVENTORY	337,038		337,038	213,213		213,213
DUE (TO) FROM OTHER FUND	0		0	0		0
LOAN DUE (TO) FROM OTHER FUND	0		0	0		0
BUILDINGS		15,278,481	15,278,481		15,278,481	15,278,481
EQUIPMENT		3,422,701	3,422,701		3,422,701	3,422,701
ACCUM DEPR		(11,497,765)	(11,497,765)		(11,497,765)	(11,497,765)
TOTAL ASSETS	14,462,459	7,203,417	21,665,876	13,647,854	7,203,417	20,851,271
LIABILITIES AND FUND EQUITY						
ACCOUNTS PAYABLE	186,752		186,752	160,334		160,334
DEFERRED PROPERTY TAXES	4,683,769		4,683,769	2,941,657		2,941,657
DEFERRED REVENUE	226,690		226,690	270,263		270,263
ACCRUED COMPENSATED ABSENCES		130,219	130,219		130,219	130,219
ACCRUED INTEREST PAYABLE			0			0
DOBSON BONDS PAYABLE			0			0
TOTAL LIABILITIES	5,097,212	130,219	5,227,431	3,372,253	130,219	3,502,472
NET ASSETS						
INV IN FIXED ASSETS, NET OF DEBT NON-SPENDABLE & RESTRICTED		7,073,198	7,073,198		7,073,198	7,073,198
COMMITTED & ASSIGNED FOR CAPITAL UNASSIGNED	697,617 5,910,000 2,757,630		697,617 5,910,000 2,757,630	594,113 4,440,000 5,241,489		594,113 4,440,000 5,241,489
TOTAL NET ASSETS	9,365,247	7,073,198	16,438,445	10,275,601	7,073,198	17,348,799
TOTAL LIAB & NET ASSETS	14,462,459	7,203,417	21,665,876	13,647,854	7,203,417	20,851,271

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VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 04/21/23
 Modified Accrual Basis

	2022 Prelim Actual	2023 Forecast	2023 Adopted Budget	Variance Favorable (Unfavor)	3 Months Ended 03/31/23 Actual	3 Months Ended 03/31/23 Budget	Variance Favorable (Unfavor)	Current Month 03/31/23 Actual	Current Month 03/31/23 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES										
PROPERTY AND OTHER TAXES, NET OF FEES	4,824,138	4,795,322	4,771,903	23,419	1,737,154	1,713,600	23,554	1,412,334	1,401,991	10,343
OTHER NON-DEPARTMENTALIZED REVENUES	219,099	475,645	291,000	184,645	138,144	72,750	65,394	70,725	29,667	41,058
SPORTS	414,332	477,494	465,030	12,464	185,753	177,124	8,630	44,832	48,564	(3,732)
GYMNASTICS	259,943	286,370	286,370	-	103,525	89,980	13,546	76,622	61,532	15,090
COMMUNITY PROGRAMMING	494,552	399,845	399,845	-	83,859	64,375	19,484	25,054	15,188	9,866
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER, NET OF COGS	714,530	685,868	727,400	(41,532)	395,429	445,313	(49,883)	109,856	124,973	(15,116)
GOLF COURSE, NET OF COGS	1,668,420	1,693,125	1,693,125	-	1,073	262	811	240	-	240
TENNIS	56,689	61,600	61,600	-	-	352	(352)	-	352	(352)
PICKLEBALL	180,594	157,200	157,200	-	15,013	15,528	(515)	4,050	7,425	(3,375)
DOBSON	954,475	903,737	897,737	6,000	377,299	370,088	7,211	108,968	85,783	23,185
GOLF F&B / BANQUET ROOM, NET OF COGS	1,251,880	1,248,276	1,248,276	-	82,288	91,176	(8,888)	27,073	27,511	(437)
TOTAL REVENUES	11,038,652	11,184,482	10,999,486	184,996	3,119,538	3,040,546	78,992	1,879,754	1,802,985	76,769
OPERATING EXPENSES										
ADMINISTRATION	(926,773)	(1,005,644)	(1,023,375)	17,732	(387,293)	(395,535)	8,242	(76,587)	(69,441)	(7,145)
PUBLIC RELATIONS/MARKETING	(368,177)	(413,877)	(411,632)	(2,245)	(75,523)	(88,410)	12,886	(23,464)	(38,232)	14,768
PARK MAINTENANCE	(331,190)	(393,702)	(398,004)	4,302	(46,212)	(48,766)	2,554	(15,199)	(17,329)	2,129
FACILITIES MAINTENANCE	(151,592)	(152,604)	(152,486)	(118)	(41,722)	(41,946)	224	(15,820)	(16,036)	217
SPORTS	(565,248)	(675,686)	(687,496)	11,810	(105,552)	(134,528)	28,976	(38,255)	(56,715)	18,461
GYMNASTICS	(354,527)	(418,646)	(425,248)	6,601	(105,723)	(115,870)	10,147	(41,534)	(41,820)	286
COMMUNITY PROGRAMMING	(631,366)	(719,659)	(667,230)	(52,429)	(123,179)	(130,649)	7,470	(49,506)	(54,412)	4,907
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER	(641,496)	(686,123)	(680,363)	(5,761)	(351,149)	(355,674)	4,526	(131,037)	(137,721)	6,685
GOLF OPERATIONS	(880,337)	(916,440)	(905,866)	(10,574)	(83,355)	(71,218)	(12,137)	(30,163)	(24,623)	(5,541)
GOLF MAINTENANCE	(901,743)	(979,474)	(966,958)	(12,516)	(67,273)	(63,102)	(4,171)	(26,019)	(25,120)	(899)
TENNIS	(129,391)	(168,207)	(165,915)	(2,291)	(7,476)	(7,640)	165	(2,041)	(2,647)	605
PICKLEBALL	(143,353)	(124,599)	(136,747)	12,148	(18,561)	(16,641)	(1,921)	(3,321)	(6,028)	2,708
DOBSON	(1,091,128)	(1,306,463)	(1,162,904)	(143,559)	(392,684)	(331,986)	(60,697)	(105,261)	(121,706)	16,445
GOLF F&B / BANQUET ROOM	(1,093,463)	(1,270,383)	(1,254,799)	(15,584)	(212,885)	(223,134)	10,249	(78,788)	(85,588)	6,800
TOTAL EXPENSES	(8,209,784)	(9,231,506)	(9,039,021)	(192,485)	(2,018,585)	(2,025,098)	6,513	(636,993)	(697,418)	60,425
CHANGE IN FUND BAL BEFORE DS & CAP	2,828,867	1,952,976	1,960,465	(7,490)	1,100,953	1,015,449	85,504	1,242,761	1,105,567	137,194
DEBT SERVICE	-	-	-	-	-	-	-	-	-	-
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	(1,566,935)	(2,834,258)	(2,846,959)	6,702	(190,599)	(206,598)	15,998	(72,107)	(80,586)	8,479
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(300,000)	(300,000)	-	-	(75,000)	75,000	-	(25,000)	25,000
TOTAL NET CAPITAL EXPENSES	(1,566,935)	(3,134,258)	(3,146,959)	6,702	(190,599)	(281,598)	90,998	(72,107)	(105,586)	33,479
CHANGE IN FUND BALANCE	1,261,932	(1,181,282)	(1,186,494)	(788)	910,354	733,851	176,503	1,170,654	999,980	170,673
BEGINNING FUND BALANCES	8,103,315	9,365,247	8,511,983	853,264	9,365,247	8,511,983	853,264			
ENDING FUND BALANCES	9,365,247	8,183,966	7,325,489	852,477	10,275,601	9,245,834	1,029,767			

SUMMARY OF SIGNIFICANT VARIANCES:

OTHER REVENUES- Continued increase in interest rates on invested funds.
 NORDIC REVENUES- Down from prior year, great conditions on the mountain means fewer doing nordic
 SPORTS EXPENSES- Savings from waiting to hire new position
 DOBSON EXPENSES- January natural gas bills was \$47K (7 times the amount of 2022) even though consumption was down slightly.
 FUND BALANCE- Savings at end of 2022 rolled forward to 2023.

VAIL RECREATION DISTRICT DIRECTOR REPORTS APRIL 27, 2023

MARKETING

- We are working on ads and listings for the upcoming summer programs (print and digital).
- We successfully pitched a story to the Vail Daily about summer basketball camp coach and NBA All-Star Sidney Moncrief. VD reporter Ryan Sederquist did a great job with this story. It ran in the Vail Daily on April 1: <https://www.vaildaily.com/news/sidney-moncrief-will-be-back-in-vail-for-his-back-2-basics-basketball-academy/>
- We put out a press release for the new pickleball director, Ben Moore. This ran in the Vail Daily on March 24: <https://www.vaildaily.com/sports/vail-recreation-district-welcomes-ben-moore-as-the-new-director-of-pickleball-at-golden-peak/>
- Marketing was at the Easter Egg Hunt and the Gymnastics Spring Show on April 8, taking photos at both of these great events.
- Madelyn created a series of unique designs for the 2023 Dynafit Trail Running Series T-shirt graphics. This is probably the first time in many years that the designs have all been completed before the series starts, so that is exciting for us!
- We are working on a rack card and signage for the Tennis Center.
- We created collateral for, and were present at, two job fairs in Edwards and Gypsum at the end of March. We talked to a lot of high schoolers and members of the public about our job opportunities and had a lot of interest in our open positions.
- We continue to promote the available job openings in the VRD in print and on social media.
- We created new ads for the summer in-town TOV buses. We will also have an ad for golf in the Vail Village parking structure this year.
- You will be seeing more QR codes on our ads, posters, etc. – these codes, when scanned with a smartphone, take you right to the VRD registration page for the relevant activity/program. They also allow us to better track where our ads are being seen and engaged with.
- We are helping with messaging for the upcoming Cocktails & Canvas pottery painting events – glad to have this series back as an available activity for adults.
- We are getting the word out about our college scholarship, as applications for this year are due May 15. We have been in contact with local school counselors and the scholarship has been promoted in the newspaper, on radio and on social media.
- We continue to promote, via print and digital mediums, the steady stream of spring VRD offerings/events including the last few weeks of Nordic being open, golf pass sales starting May 1, end-of-season parties at the clubhouse, youth sports/day camp registration, open gyms, adult leagues and much more!

SPORTS

- Adult Sports:
 - Adult Basketball draft league finished up with Team 1 led by Joel Brandt from First Bank and Dennis Foley of Bart and Yetis taking the title. It was nice to see a bunch of fresh faces enjoying the league.
 - We were able to offer a spring adult indoor volleyball league and have 6 teams participating.
 - Open gym basketball has come to an end at Red Sandstone. Volleyball will continue Fridays until people can play outdoors in the sand.

- Summer Softball signup night was held resulting with 12 men's teams and 11 Coed teams already registered. Still have room for one men's team and 13 coed teams.
- Registration is open for Adult 8v8 Soccer, Sand Volleyball and Cornhole Leagues.
- Youth Sports:
 - High Country Hoops saw the best participation in years, with kids coming all the way from Gypsum to work with the all-star coaches. We seemed to add kids every week due to word of mouth. Here is just one of the many emails I got from a parent of a participant:
 - "Thanks for coaching the basketball program at Homestake Peak. Our son (who to date has not loved sports) is genuinely having a great time. He's engaged, excited and bringing what he learns home with a drive to keep practicing. This is new for him and I wanted to share our appreciation, the coaches and volunteers are truly exceptional this session."
 - Spring T-Ball will start on May 1st with our new coordinators Tim and Forrest leading the charge. They have a full program with 25 kids and have recruited a bunch of parents and community members to help coach.
 - Spring Youth Soccer will also start on May 1st with 200 plus kids involved with 18 volunteer coaches who will be coaching 12 teams broken into 2 different ages leagues, 12 high school players will be coaching the 60 four- and five-year-old micro kids. This program has 11 team sponsors, and 4 presenting league sponsors.
- Events:
 - Bloch and Chapleau winter races finished with increased participation and revenue this year.
 - We have finished timing the Beaver Creek Snowshoe Series and have met with Beaver Creek on future events. We are looking forward to hosting a winter uphill and skimo race on Beaver Creek Mountain like Arrowhead in 2024. The Beaver Creek Resort Company has also agreed to put some dollars and other support towards the Summer Solstice Trail Running Race and the Beaver Creek Blast Town series bike race.
 - We continue to work hand in hand with the VVF as specialists for their Running and Mountain Bike events during the Mountain Games.
 - Cycle Effect has approached us to help them produce a Fall Bike Festival, we will let you know what materializes from these talks.
 - Event season is upon us, and we are busy preparing:
 - Short Track Races will be held on Wednesday 5/3, 5/10 and 5/17. Then a week off and the Bloch and Chapleau Town Series kicking off with the Eagle Classic on 5/31.
 - Eagle River Water and Sanitation District Whitewater Races will be held on Tuesdays from 5/9 – 6/13, with the first 5 weeks being in the heart of Vail Village and the last week being a downriver sprint in Minturn.
 - The first Dynafit Trail Running Series event will also be in May. The Boneyard Boogie 13K and 5K will kick off the series on 5/20.
 - After a great conversation with Dynafit we have decided to postpone the introduction of a 26K running race until 2024. However, we hope to have all our ducks in a row so we can announce that race during the summer and garner excitement for a hopefully epic experience for the participants.

- Summer Field events and Sports Camps
 - Summer sports camp registration numbers are excellent. There are already over 670 kids signed up for a summer sports camp program. We have been working closely with the camp producers is adding additional coaches where it makes sense.
 - Huge thanks to the Vail Racquet Club, Antlers, Evergreen Lodge and Vail Realty who have already agreed to host some of the coaches this summer. There is still plenty of work to be done to host the rest, but we are off to a great start.
 - The field schedule is set, and contracts have been sent to all incoming event producers.

GOLF MAINTENANCE

- **Grooming:** Overall, it was a fantastic Nordic season with more than enough snow to make it to our closing date of April 9, 2023, as of 4/20/2023 the course has an estimate of 75%-80% snow cover.
- **Greens:** Greens continue to look great. We are waiting for warmer weather to apply granular fertilizer to help kick start their growth for the spring. We are planning to cover 5, the back left of 14 and the chipping green to help increase the soil temperatures and quicker turf recovery.
- **Course Construction Projects:** Total Turf Golf Services has been contacted and are working on the schedule for the start of the project. Golf Greens 2, 4, 8, 9, 10, 18 and the practice green will be renovated. Greenside and fairway bunkers on golf holes 2, 4, 5, 6, 7, 8, 9, 10, 12, 16, and 18 will also be renovated. We hope to sod the golf greens sometime during the week of May 22nd. The total expected time to complete all renovation work is around 4-5 weeks (this could vary with weather). An up-to-date presentation will be presented to the Board during the April meeting.
- Cart paths will also go through restoration. All damaged areas will be patched and then a micro slurry seal will be added to all cart path surfaces end to end. This should take place during June or July after day and nighttime temperatures have reached the appropriate levels.

Community Programming

- We are still interviewing and hiring summer staff so we can increase our summer camps' capacities.
- April 8 was our annual easter egg scavenger hunt and it was another huge success. We had approximately 400 participants based on handing out roughly that many scavenger hunt sheets.
- April 24-27 is our spring break schools out day camp.

NORDIC

- VNC finished the 22-23 Nordic season strong with great snow and trail conditions.
- VNC end of season sale went really well.
- Pass holders and guests complimented the grooming this season and raved about the food and service in Grill on the Gore Restaurant.
- VNC hosted two Walking Mountain groups on 3/15 and 4/6 for Nordic Skiing, fat tire biking and lunch in the restaurant.
- VNC hosted Prima Vail Group on 4/4 for an evening Full Moon Snowshoe Tour.

- VNC hosted two Nordic Clinics: Skate skiing on 3/15 and Classic skiing on 3/29.
- Nordic is all packed away and we have been busy getting the golf shop set up.

FOOD & BEVERAGE

Grill on the Gore:

- Closed for the season and will plan to reopen for summer on June 2.
- Continuing hiring and currently feeling good about where we stand.
- We have our new patio furniture being delivered on May 3rd.

Events:

- It is setting up to be a very busy summer once again.
- We had a good Winter and are now ramping up for summer by hiring our team.

Dobson:

- We just operated a bumper car party, and the skate show was successful.
- Yeti season is complete for the season, we met with Kyle, and he was very happy with our performance on his end.
- I believe it was our busiest Yeti season to date.

GYMNASTICS

- All five week-long recreational summer camps are full with some waitlists exceeding 80+.
- Vail Gymnastics hosted a wizard themed spring showcase called **Fantastic Gymnastics: The Secrets of Tumbledore** on Saturday, April 8 at 1:00pm. The event was a success with 55 recreational and competitive participants.

GOLF

- Trey Johnson and Alice Plain attended the PGA West Chapter Meeting in Grand Junction on April 14. Both individuals are on the Board of the West Chapter. Trey Johnson received two awards for the 2022 season. Trey was named Assistant Golf Professional of the Year and the Youth Player Development Award. Trey was also asked to serve on a panel for our West Chapter education portion of the meeting. He was amongst three fellow PGA Professionals who answered questions asked by a moderator for the audience. This was Trey's first experience doing something like this in front of his peers. He did well! We are proud of Trey Johnson and excited for him in his new role of Head Professional. Alice was named the recipient of the Warren Smith Award for 2022. The Warren Smith Award is awarded to a PGA Professional for **special contributions to the game of golf, the Colorado Section, junior golf and their facility**. The successful candidate will bestow special recognition for outstanding contributions to the game and the Section.
- Staff plan to sell golf season passes on May 1. We will offer the 30% discount on passes for those who have purchased a pass the last two seasons. This will be the final year of the discount with the last year of the green replacement project. We plan to open the driving range in mid-May weather dependent. The golf course will open on June 2, also weather dependent.
- We have hired a new Golf Professional for the summer. Andrew Villescás has recently graduated from UNLV and will be a Class A PGA Professional in June. Andrew will start work on May 2. We were also able to find a place for Andrew to live for six months.
- Staffing for summer golf operations is going well. We have a couple spots open on the starter-ranger crew and two volunteer positions open on our starter concierge crew for Tuesday's and Thursday's.

- Thank you to Dan Timm and his staff for helping make the Nordic to golf transition efficient and smooth.

DOBSON

- Dobson Arena played host to Project Funway on April 1. Project Funway is a unique fashion show fundraiser put on by the Education Foundation of Eagle County. We had over 1000 in attendance.
- As hockey season ended, we transitioned in April with our Skating Club of Vail show rehearsals. This year's show took place on April 15. We had about 200 people attend each show on April 15. We had 26 skaters from the VRD Learn to Skate Program participate. The show had a total of 65 kids participating from VRD, Mountain Rec, and the Skating Club of Vail.
- The Vail Yeti hosted a charity game vs the Colorado Warriors. The Colorado Warriors are a non-profit group who exist to help Vets through the tough transition from the Military. They do this through camaraderie on and off the ice. Former Avalanche players Kyle Quincey and John-Michael Liles both played with the Warriors. The game drew 560 spectators. All proceeds went to the Colorado Warriors.
- We have been hosting a couple bumper car parties a week during April. We have also been filling some time with birthday parties.
- Dobson is staying open and keeping the ice in for the first time in the past 19 years. We have 12 adult league teams playing in our league. We have also filled some weekends with different ice rentals, mostly spring hockey teams.

BUILDING MAINTENANCE / CAPITAL PROJECTS

Bldg. Maintenance

- Spring projects are underway as many venues transition from Winter to summer operations.
- Clubhouse maintenance includes but not limited to carpet cleaning, light fixture repair and bulb replacement, painting and drywall repair, equipment PM, deep cleaning, etc...
- Other venues all received annual maintenance prior to summer operations including but not limited to carpet & hard surface cleaning, wall patch and painting, bulb replacement, mechanical hoods / alarm / extinguisher maintenance and certification, mechanical filter and belt maintenance, etc...

Capital Projects

- Here are other capital projects with anticipated start dates:
 - Vail Golf Maintenance to have 1 additional window replaced and VRD will take on the TOV project of replacing several heating units that are now past their expected life cycle.
 - Vail Gymnastics AC interior duct work has been purchased and will be installed during the spring closure. Exterior work is currently in TOV hands for construction permit.
 - Vail Gymnastics now has a new tumble track installed and will also have new shades installed on windows on the gym level.
 - Athletic Field restrooms and equipment storage building replacement – Currently working with Todd Oppenheimer (TOV project mgr. for Ford Park Master Plan) to determine next steps.
 - Hole # 6 lightning shelter installation will start back up once we have access to the area, snow depths in that area make access challenging however we anticipate this project will be done in conjunction to the golf course have 18 holes available for play.
 - Vail Golf Maintenance roof replacement is complete.

- Vail Athletic Field Renovation is on “hold” until snow melts. If time allows this will be a spring project. If the contractor determines that this project cannot be completed prior to being ready for the Volleyball tournament we will reschedule it for the fall of 2023.
- Imagination Station will have new Black Out curtains installed to provide a better environment for the new laser exhibit.
- The Dobson Ice Arena project is now 10 days away from having pricing for the 2 options, one to re-enforce the existing roof and one to rebuild the arena.
- Investigation of alternate ice options while the arena is under construction is still ongoing and involves multiple community agencies to determine the best location and scope of project.

PARKS

- Fields are melting off quickly and looking good so far. The athletic field is down to 6”-8” except where the Nordic track was. I went out with the snowcat and scraped the track down and pushed snow away from the south sideline trees to help speed up the snow melt in that area.