

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, May 25, 2023
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

Agenda

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. April 27, 2023
4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Introduction of new employees-Sarah Heredia, Tamyra Fultz- Mr. Mike Ortiz
 - b. Capital Projects Update-Mr. Scott O'Connell
 - c. Staff Leadership Training Report-Mr. Mike Ortiz
6. Unfinished Business;
 - a. None
7. Officers, Committees, Staff, and Professional Consultants;
 - a. April 2023 Financial Report - Mr. Eric Weaver
 - b. Executive Director Report – Mr. Mike Ortiz
 - c. Board Member Input
8. Adjournment

*I:/ Agenda & Notices/5-25-23
agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting
Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
April 27, 2023

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on April 27, 2023, at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Kirk Hansen, Rollie Kjesbo, Bob Armour

2. MEMBERS ABSENT AND EXCUSED

2.1. Jason Plante, John Rediker

3. STAFF PRESENT

3.1. Mike Ortiz, Nell Davis, April Heredia, Jacob Tilmann, Chris Robinson,
Patrick Welch, Brian Schiotis

4. OTHERS PRESENT

4.1. None

5. CONSULTANTS PRESENT

5.1. Eric Weaver, Marchetti & Weaver, LLC.

6. CALL TO ORDER

6.1. Director Armour called the meeting to order at 5:00 p.m.

7. CHANGES TO AGENDA

7.1. None.

8. APPROVAL OF MINUTES

8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the March 23, 2023, regular meeting.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1. None.

10. RATIFICATION OF EMPLOYMENT AGREEMENT FOR SUNNY HASEBE

RECORD OF PROCEEDINGS

Vail Recreation District April 27, 2023, Meeting Minutes

- 10.1 Mr. Mike Ortiz gave the board a brief overview of the visa process that Vail Recreation District is currently doing with Sunny Hasebe and the employment agreement was part of that process.
- 10.2 By motion duly made and seconded it was unanimously RESOLVED to ratify the Employment Agreement for Sunny Hasebe.
- 11 INTRODUCTION OF NEW EMPLOYEES- CHRIS ROBINSON, PATRICK WELCH, AND BRIAN SCHIOTIS
- 11.1 Mr. Mike Ortiz gave a brief background of each employee and shared with the board the department that they will be working in. The board was welcoming and happy to meet the newest members of our team.
- 12 TIMBER RIDGE VILLAGE NEIGHBORHOOD APARTMENTS
- 12.1 Mr. Mike Ortiz gave an update to the board that Vail Recreation District had put in for 3-3-bedroom units, 2 2-bedroom units and 1- 1-bedroom unit and were granted all but the 1-1 bedroom which had to be changed to a studio as there were no 1-bedroom units available. The project looks to be off to a good start, they seem to have had a good strong pre-sign up for units.
- 13 GOLF COURSE CONSTRUCTION UPDATE
- 13.1 Mr. Jacob Tilmann started out by thanking all the VRD employees that came over to help fill sandbags in anticipation of flooding on the golf course. He said they bagged about 300 bags and was very appreciative of everyone's help.
- 13.2 Mr. Tilmann shared that Total Turf will be mobilizing on May 8th, 2023. He shared that there is still about 60% snow coverage on the south side of the course. They will begin work immediately on bunkers and the goal is to sod by May 22nd. The plan to stage material is to have it at the maintenance shop as there work that will be done on the parking lot at golf clubhouse.
- 14 MARCH 2023 FINANCIAL REPORT
- 15.1 Mr. Eric Weaver shared with the board that revenues for the District are favorable by \$76K. He shared that Nordic struggled this year and that was probably due to great mountain conditions which was good for the mountain but not for the Nordic center. Interest income is currently over 5 % daily yield in Colotrust. This will more than double what we had budgeted, and this will help with what we were down in the Nordic center. Expenses are also favorable by \$60K. This is due to some expense savings, no election, and the delay of hiring some positions that were budgeted but not yet hired. Utilities at Dobson have stabilized and are still running a bit higher than budgeted but nothing like the January billing of \$40K.
- 15.2 Mr. Weaver shared that forecast wise we have added some full-time benefited positions that were not budgeted. Adding a position to Dobson to help them as

RECORD OF PROCEEDINGS

Vail Recreation District April 27, 2023, Meeting Minutes

these positions have been a challenge to fill. Positions were also added to sports and community programming. There will be some overage in employee costs due to these added positions.

15.3 Mr. Weaver shared that capital projects are on track for now as we have not started too many projects but are about to spend a lot of money as the golf course project gets under way.

15 EXECUTIVE DIRECTOR REPORT

15.1 Mr. Mike Ortiz shared a few highlights from the director's report that can be found on the website in the board packet. He highlighted the Sydney Moncrief article done by the Vail Daily increased interest in his summer basketball camp and Joel was able to take 20 slots off the waitlist for the program.

15.2 Mr. Ortiz shared that he, Scott O'Connell, and Jared Biniecki met with Eagle County to talk about the possibility of putting ice in at their indoor arena at the fairgrounds. The meeting was very promising, and they were very interested in having ice down valley. There are some factors that need to be explored but it was a productive meeting.

15.3 Mr. Ortiz shared that the Grill on the Gore will be opening with the golf course, which is anticipated to be on June 2nd, 2023.

16 BOARD MEMBER INPUT

12.1 Director Armour shared how well done the Year-in-review was and gave kudos to Nell and her team. He also thanked Mike Ortiz for all his hard work on trying to find a solution for an ice alternative for when Dobson is down.

12.2 Director Armour shared that we will have our new board members at our next meeting and asked that they be sworn in and ready to go before that meeting. He also thanked Director Kjesbo for his years of service as this will be his last meeting.

12.3 Director Kjesbo recognized this would be his last meeting and gave thanks to all the great employees he has had the pleasure of working with for the past seven years. He praised the district for all the construction at the golf course and other facilities they have accomplished during his time with the district. He also gave praise to the district for their direction of employee housing.

17 ADJOURNMENT

17.1 Upon a motion duly made and seconded, it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
April Heredia
Secretary to the Meeting

Vail Rec Leadership Series Overview

March 2023

Vail Rec Leader Series

- **Why** are we investing in this training?
- **What** is the content?
- **How** is it going to be conducted?
- **When** is it going to be conducted?

Why Are We Here



What is the content of the training



How to Translate Knowledge to Ability

(Teaching leaders how to train)



When will training be conducted?



Workshop Guidelines

1. Participate, ask questions, challenge, examples

First Question

- At your table discuss your favorite thing about the best boss you've ever had. Come to consensus on 1 thing.
- Select 1 Spokesperson
- Explain to the group the 1 thing and why.

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
FOR THE PERIODS INDICATED BELOW**

	12/31/22			04/30/23		
	General Fund	General Fixed Assets & LTD	Total	General Fund	General Fixed Assets & LTD	Total
ASSETS						
CASH- UNRESTRICTED	9,054,110		9,054,110	10,595,201		10,595,201
INVESTMENTS- RESTRICTED			0			0
ACCOUNTS RECEIVABLE	387,543		387,543	78,305		78,305
PROPERTY TAXES RECEIVABLE	4,683,769		4,683,769	2,476,838		2,476,838
PREPAIDS, DEPOSITS & INVENTORY	337,038		337,038	255,523		255,523
DUE (TO) FROM OTHER FUND	0		0	0		0
LOAN DUE (TO) FROM OTHER FUND	0		0	0		0
BUILDINGS		15,278,481	15,278,481		15,278,481	15,278,481
EQUIPMENT		3,422,701	3,422,701		3,422,701	3,422,701
ACCUM DEPR		(11,497,765)	(11,497,765)		(11,497,765)	(11,497,765)
TOTAL ASSETS	14,462,459	7,203,417	21,665,876	13,405,867	7,203,417	20,609,284
LIABILITIES AND FUND EQUITY						
ACCOUNTS PAYABLE	186,752		186,752	170,425		170,425
DEFERRED PROPERTY TAXES	4,683,769		4,683,769	2,476,838		2,476,838
DEFERRED REVENUE	226,690		226,690	275,131		275,131
ACCRUED COMPENSATED ABSENCES		130,219	130,219		130,219	130,219
ACCRUED INTEREST PAYABLE			0			0
DOBSON BONDS PAYABLE			0			0
TOTAL LIABILITIES	5,097,212	130,219	5,227,431	2,922,395	130,219	3,052,614
NET ASSETS						
INV IN FIXED ASSETS, NET OF DEBT		7,073,198	7,073,198		7,073,198	7,073,198
NON-SPENDABLE & RESTRICTED	697,617		697,617	635,062		635,062
COMMITTED & ASSIGNED FOR CAPITAL	5,910,000		5,910,000	4,570,000		4,570,000
UNASSIGNED	2,757,630		2,757,630	5,278,410		5,278,410
TOTAL NET ASSETS	9,365,247	7,073,198	16,438,445	10,483,473	7,073,198	17,556,671
TOTAL LIAB & NET ASSETS	14,462,459	7,203,417	21,665,876	13,405,867	7,203,417	20,609,284

No assurance is provided on these financial statements;
substantially all disclosures required by GAAP omitted.

VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 05/19/23
 Modified Accrual Basis

	2022 Prelim Actual	2023 Forecast	2023 Adopted Budget	Variance Favorable (Unfavor)	4 Months Ended 04/30/23 Actual	4 Months Ended 04/30/23 Budget	Variance Favorable (Unfavor)	Current Month 04/30/23 Actual	Current Month 04/30/23 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES										
PROPERTY AND OTHER TAXES, NET OF FEES	4,824,138	4,771,903	4,771,903	-	2,212,700	2,161,623	51,078	475,547	470,740	4,807
OTHER NON-DEPARTMENTALIZED REVENUES	219,099	456,000	291,000	165,000	181,276	94,292	86,985	43,132	21,542	21,591
SPORTS	414,332	483,318	465,030	18,288	243,663	216,847	26,816	57,910	39,723	18,187
GYMNASTICS	259,943	301,750	286,370	15,380	118,870	103,314	15,556	15,345	13,334	2,010
COMMUNITY PROGRAMMING	494,552	402,345	399,845	2,500	215,649	181,054	34,594	132,010	116,680	15,330
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER, NET OF COGS	714,530	726,240	727,400	(1,160)	420,219	451,288	(31,069)	24,790	5,976	18,814
GOLF COURSE, NET OF COGS	1,668,420	1,693,125	1,693,125	-	713	2,010	(1,297)	(360)	1,748	(2,108)
TENNIS	56,689	61,600	61,600	-	-	705	(705)	-	352	(352)
PICKLEBALL	180,594	157,200	157,200	-	11,263	17,899	(6,637)	(3,751)	2,371	(6,122)
DOBSON	954,475	898,237	897,737	500	412,193	417,617	(5,424)	34,894	38,012	(3,118)
GOLF F&B / BANQUET ROOM, NET OF COGS	1,251,880	1,248,276	1,248,276	-	96,029	118,252	(22,223)	14,312	27,075	(12,763)
TOTAL REVENUES	11,038,652	11,199,994	10,999,486	200,508	3,912,575	3,764,901	147,674	793,829	737,554	56,275
OPERATING EXPENSES										
ADMINISTRATION	(926,773)	(1,007,744)	(1,023,375)	15,632	(467,249)	(484,842)	17,593	(77,722)	(89,307)	11,586
PUBLIC RELATIONS/MARKETING	(368,177)	(413,877)	(411,632)	(2,245)	(116,995)	(121,012)	4,017	(23,301)	(25,434)	2,133
PARK MAINTENANCE	(331,190)	(386,316)	(398,004)	11,688	(59,935)	(79,035)	19,100	(12,766)	(30,269)	17,504
FACILITIES MAINTENANCE	(151,592)	(153,048)	(152,486)	(562)	(54,478)	(53,407)	(1,071)	(12,756)	(11,461)	(1,295)
SPORTS	(565,248)	(662,835)	(687,496)	24,661	(147,408)	(173,530)	26,122	(41,399)	(39,002)	(2,397)
GYMNASTICS	(354,527)	(425,258)	(425,248)	(11)	(136,361)	(139,744)	3,383	(25,568)	(26,874)	1,306
COMMUNITY PROGRAMMING	(631,366)	(670,823)	(667,230)	(3,593)	(160,283)	(180,163)	19,880	(34,084)	(46,515)	12,430
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER	(641,496)	(706,527)	(680,363)	(26,164)	(392,807)	(378,782)	(14,026)	(37,710)	(34,379)	(3,331)
GOLF OPERATIONS	(880,337)	(891,670)	(905,866)	14,196	(114,264)	(104,332)	(9,931)	(29,762)	(33,114)	3,352
GOLF MAINTENANCE	(901,743)	(973,274)	(966,958)	(6,316)	(116,734)	(123,739)	7,005	(45,297)	(60,637)	15,340
TENNIS	(129,391)	(168,207)	(165,915)	(2,291)	(9,437)	(14,043)	4,605	(1,911)	(4,397)	2,486
PICKLEBALL	(143,353)	(134,480)	(136,747)	2,267	(20,424)	(21,039)	615	(1,743)	(4,398)	2,655
DOBSON	(1,091,128)	(1,267,360)	(1,162,904)	(111,357)	(475,252)	(418,276)	(56,976)	(66,096)	(86,290)	20,194
GOLF F&B / BANQUET ROOM	(1,093,463)	(1,269,983)	(1,254,799)	(15,184)	(275,297)	(282,773)	7,476	(58,101)	(59,640)	1,539
TOTAL EXPENSES	(8,209,784)	(9,131,400)	(9,039,021)	(99,279)	(2,546,925)	(2,574,717)	27,792	(468,217)	(551,719)	83,502
CHANGE IN FUND BAL BEFORE DS & CAP	2,828,867	2,068,594	1,960,465	101,229	1,365,650	1,190,184	175,466	325,612	185,836	139,777
DEBT SERVICE	-	-	-	-	-	-	-	-	-	-
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	(1,566,935)	(2,847,154)	(2,846,959)	(6,194)	(247,425)	(307,995)	60,571	(52,493)	(103,985)	51,492
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(300,000)	(300,000)	-	-	(100,000)	100,000	-	(25,000)	25,000
TOTAL NET CAPITAL EXPENSES	(1,566,935)	(3,147,154)	(3,146,959)	(6,194)	(247,425)	(407,995)	160,571	(52,493)	(128,985)	76,492
CHANGE IN FUND BALANCE	1,261,932	(1,078,560)	(1,186,494)	95,034	1,118,225	782,189	336,037	273,119	56,850	216,269
BEGINNING FUND BALANCES	8,103,315	9,365,247	8,511,983	853,264	9,365,247	8,511,983	853,264			
ENDING FUND BALANCES	9,365,247	8,286,688	7,325,489	948,299	10,483,473	9,294,171	1,189,301			

SUMMARY OF SIGNIFICANT VARIANCES:

OTHER REVENUES- Continued increase in interest rates on invested funds.
 NORDIC REVENUES- Down from prior year, great conditions on the mountain means fewer doing nordic
 ADMINISTRATION EXPENSES- Savings from cancellation of the election
 DOBSON EXPENSES- January natural gas bills was \$47K (7 times the amount of 2022) even though consumption was down slightly.
 FUND BALANCE- Savings at end of 2022 rolled forward to 2023.

*No assurance is provided on these financial statements;
 substantially all disclosures required by GAAP omitted.*

VAIL RECREATION DISTRICT DIRECTOR REPORTS

May 25, 2023

MARKETING

- We coordinated with Ben Moore on new and updated signage for the Golden Peak Pickleball Center.
- We also helped pickleball with creating a template for a monthly newsletter, which will help keep our pickleball community informed as we ramp up for the summer season.
- We worked on a rack card, front desk signage and messaging about pass sales for the Bill Wright Tennis Center.
- We have begun our regular output of race emails, one press release and one racer details email for each race.
- We have been at all the races so far this spring, taking photos and getting content for social media.
- We are working with sports to promote a new event they will be putting on this year, the Over-The-Line tournament (like softball). This will be a tournament and the winners will receive custom hats at the end, so Madelyn is creating a logo for the hats.
- Madelyn created new race bibs – they turned out great!
- We are collaborating with sports to try to improve and standardize the racecourse maps.
- Nell spent time compiling all the Vail Scholar Athlete college scholarship applications into an easily readable document. Applications were due May 15 and we had 36 applicants.
- We are working on getting materials ready to start promoting the 2023 BB&B golf tournament.
- We are working on messaging to keep people informed about the Vail Golf Club stages of opening (pro shop, driving range, golf course, restaurant).
- We are working on updated menus for the Grill on the Gore and Starter Haus, as well as signage to direct bikers and path walkers into the restaurant.
- We continue to promote, via print and digital mediums, the steady stream of spring VRD offerings/events including golf pass sales, tennis/pickleball pass sales, sports events, adult leagues, youth programs and much more!

SPORTS

- Adult Sports:
 - Gearing up for Summer Leagues
 - Softball Leagues will start on Thursday June 1, with Men's League Co-ed will be the following Monday and Wednesday.
 - Looking forward to some new Softball programming at the Eagle Vail baseball diamond during the lacrosse tournaments with an Over the Line Tournament and a Home Run contest, this will keep players engaged during the break in league play.
 - Summer co-ed 8v8 soccer will start on Monday, June 5th with at least 13 teams playing.
 - Summer Volleyball and Cornhole registration is open, and those programs will start right after the King of the Mountain Volleyball Tournament (week of June 19)
- Youth Sports:
 - Spring T-Ball finished on 5/22 with our new coordinators Tim and Forrest leading the charge. They had a full program with over 25 kids and have recruited a

bunch of parents and community members to help coach. Lots of happy parents and kids.

- Spring Youth Soccer has been running smoothly with 210 plus kids involved, they have a couple more weeks of practice and games.
- Events:
 - We continue to work hand in hand with the VVF as specialists for their Running and Mountain Bike events during the Mountain Games.
 - Cycle Effect has approached us to help them produce a Fall Bike Festival, we will let you know what materializes from these talks.
 - Event season is upon us, and we are busy preparing:
 - Short Track Race season is over with us holding three events with a consistent 60 riders at each race. The town series will kick off on 5/31 with the Eagle Classic. Looks like we will have a couple of new teams to compete for the coveted Golden Wheel and some adjusted categories.
 - Eagle River Water and Sanitation District Whitewater Races will be held on Tuesdays from 5/9 – 6/13, with the first 5 weeks being in the heart of Vail Village and the last week being a downriver sprint in Minturn. We have hosted two events with good participation and happy boaters and spectators.
 - The Dynafit Boneyard Boogie 13K and 5K kicked off the series on 5/20 with a record 232 finishers. Forrest did a great job leading the team in his first trail running event. Big thanks to all the staff who came out and helped (Dan, April, Justin, and Andy)
- Summer Field events and Sports Camps
 - Summer sports camp registration numbers are excellent. There are already over 700 kids signed up for a summer sports camp program. We have been working closely with the camp producers is adding additional coaches where it makes sense.
 - Huge thanks to the Vail Racquet Club, Antlers, Evergreen Lodge and Vail Realty who have already agreed to host some of the coaches this summer. There is still plenty of work to be done to host the rest, but we are off to a great start.
 - The field schedule is set, and contracts have been sent to all incoming event producers.

GOLF MAINTENANCE

Greens:

- Ninety percent of the greens made it through the long Vail winter. We have taken sod from our nurseries to lay on 3, 5, and 14. Sod was put down on May 11-13. Sod is healthy and will be fully playable upon opening day.
- Hex plugging is also taking place for smaller isolated areas.
- Currently we are mowing every other day and rolling in between those days.
- There has been a granular fertilizer application applied and we are also on our greens spraying program.
- Light topdressing will begin May 24.

Tees:

- Tees overall are in great shape. We are slit seeding them with rye grass and plan to fertilize them at the end of May.

Fairways:

- There are signs of snow mold in fairways which is to be expected for being snow covered for close to five months. The fairways have already begun to grow out of these areas and will bounce back.

- We have slit seeded the fairways in two directions with rye grass and plan to fertilize them at the end of May.

Rough:

- The rough looks to be very healthy. Again, there are signs of snow mold and Nordic track damage, but these areas will grow out naturally.
- We plan to fertilize the rough at the end of May.

Golf Course Construction:

- Golf course construction began on May 10th
- Golf greens 2, 4, 8, 9, 10, 18, and the practice green are being renovated.
- Golf course bunkers on holes 4, 5, 6, 7, 8, 9, 10, 12, 16, and 18 will be renovated.
- Sod for the golf greens will be put down on May 24 and 25.

Community Programming

- Imagination Station is getting its deep clean spring cleaning and updates.
- School year is coming to an end on June 1.
- We are preparing for summer: staff training week, June 5-9, our new Launch into Summer day camp also being ran June 5-9, Camp Vail June 12-August 18 and Pre Kamp Vail June 12-August 11. We have officially solidified our staff schedule and were able to open up more spaces in both Camp Vail and Pre Kamp Vail – Woo!

FOOD & BEVERAGE

Grill on the Gore:

- New patio furniture is here and looks fantastic!!!

Events:

- Beginning to pick up for the season. We have already done several weddings on the island which is great.
- We are almost finalized on the new bars for the banquet space and will hopefully have those ordered this week!
- We hired an event coordinator to support our team and all events throughout the summer.

Ford Park Concessions:

- Will be operated by our team this season for the big tournaments on the fields.
- Our first big weekend will be June 16 – 18.
- This will be the first time this has been opened since 2019 and we are excited to continue to expand our F&B program.

Dobson F&B:

- We have a big concert scheduled in June and this will be our first big event since the winter/late spring.
- Concessions continued through the spring.

Overall, we are looking to have all our programs go from our “shoulder” season to full swing here in the coming weeks.

I also wanted to mention that I had the opportunity to attend the National Restaurant Association’s annual food show in Chicago this weekend. We were able to see working trends, products and vendors that are up and coming in the industry. We will hopefully be implementing over the coming months a couple things that we were able to see and will send out info when we do.

GYMNASTICS

- All five week-long recreational summer camps are full. Most waitlists exceed 50+.
- Spring gymnastics classes end on Friday, May 26. Classes offered September – May 2023 were consistently full. The summer class schedule will begin Monday, June 12.
- The Vail Gymnastics Classic competition will be held at Dobson Arena on September 15 and 16. Early entry registrations have already been collected.

GOLF

- Staff training is going well. All our PGM Interns started working this past week. We have also started training our new golf shop staff. Our interns plan to help our golf maintenance staff for the next few weeks a couple days a week. Our interns this year are Tae Jang, (UNLV) Luc Gagnon, (Campbell Univ.) Josiah Meek (Sam Houston) and Andrew Blair (UNLV)
- Season Pass sales have been going well. We have sold 117 passes and punch cards through Saturday May 20.
- The driving range is now open as well as the old 18 short game practice area.
- We have a couple positions available on the starter-ranger crew and one volunteer position open on our starter concierge crew on Thursday.
- We do plan to host our Lady Golf Camp on June 8-9 even though the golf course is closed. We will use our driving range, short game area and holes 13,14 and 15 for our on-course construction.
- We have contacted all groups and individual tee times for early June to let them know the course will not open until June 21.

DOBSON

- Dobson has been focused on training new staff and catching up on spring cleaning. Dobson did not close this off season as we were able to have adult league hockey and a couple busy weekends of youth hockey. It has been good utilizing the spring time on the ice for training so we are prepared for the non-stop action starting in June.
- June 2nd marks the official start of our summer programs and rentals. We hit the ground running with Mountain Select Tryouts.
- We intend to use the last week of May to work on the ice. We plan to shave it down to bring some brightness back, build it up, and temper it all in time for the start of summer. Usually, the ice is out and we are building a brand new sheet at this time of year.

PARKS

- Ford park field came through the winter healthy and in great shape. The athletic field is behind due to the extended time covered by snow. It has been aerated, top dressed and seeded to help speed up the recovery this spring. HPS has been aerated, seeded and we have covered about half of the field to speed it's recovery. We plan to move covers to the other half of the field this week. Volleyball courts are set up with the new posts and divider nets and ready to play on. We have also been building our new soccer goals, so far three of the seven sets are completed. Booth falls tennis courts set up and open for play.

BUILDING MAINTENANCE / CAPITAL PROJECTS

Bldg. Maintenance

- We have been opening summer venues weekly with Pickleball restrooms and Ford Park West restrooms recently coming online for the summer. It was critical not to open too early as we continued to have overnight temperatures below freezing and we didn't want to risk damaging plumbing by opening too early.
- Clubhouse carpets and flooring were professionally cleaned. Painters are scheduled along with window washers. Doors and locks were repaired, and pressure washing is also scheduled. We are currently pricing new electrical recessed lighting for the banquet patio as birds have begun to nest inside the ceiling due to open electrical fixtures.
- Interior and Exterior maintenance will be ongoing vigorously with June 16th targeted for overall completion to coincide with Father's Day 2023

Capital Projects

- Here are other capital projects with anticipated start dates:
 - Vail Golf Maintenance to have 1 additional window replaced and VRD will take on the TOV project of replacing several heating units that are now past their expected life cycle.
 - Vail Gymnastics AC interior duct work has again been delayed. The manufacturer was not able to acquire adequate material to complete the duct work and will not have it available by the install window. Exterior work may continue however we are reevaluating this now to ensure we don't impact operations.
 - Vail Gymnastics now has a new tumble track installed. However center line stitching broke, manufacturer has sent a new fabric track that will be installed. New window shades were installed and significantly improve light and heat penetration into the gym space.
 - Athletic Field restrooms and equipment storage building replacement – Todd Oppenheimer authorized the VRD to proceed with geotechnical work required for structural engineers to design concrete footers and walls. Chad Sali provided VRD with 2 proposals from firms he is currently working with. Core samples will be taken at the beginning of June.
 - Hole # 6 lightning shelter installation is back up and running. The architect rejected 2 of the beams installed due to imperfections and will be replaced. The roof will be installed as soon as the beams are replaced.
 - Vail Athletic Field Renovation is now scheduled for the fall of 2023. The window to complete this project closed due to excessive amounts of snow and we would not have been done in time for King of the Mtn Volleyball.
 - Imagination Station Black out curtains are installed, and the laser room is now fantastic with a darker environment to enjoy the exhibit.
 - The Dobson Ice Arena project is being reviewed by the TOV and owner's rep for best path forward.
 - Investigation of alternate ice options while the arena is under construction is still ongoing and involves multiple community agencies to determine the best location and scope of project.
 - The tree sculpture at the pond is done and in my humble opinion is beautiful. Thank you for the support to turn our poisoned tree lemons into lemonade.
 - Tennis / Admin clock tower will receive new motors and controls this should allow this 3-faced clock to have the same time consistently for the next 25 years. Project will take 2 days and be done on June 14th & 15th