

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, September 27, 2018
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. August 23, 2018
 - b. September 20, 2018
4. Public Input (for matters not otherwise on Agenda/3 minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Review of 2018-19 Nordic Pass and Equipment Fees-Mr. Dan Timm
 - b. Review of 2018-19 Pickleball Seasonal Pass Fees-Mr. Jerry Stevens
6. Unfinished Business;
 - a. Construction Update-Mr. Mike Ortiz
7. Officers, Committees, Staff, and Professional Consultants;
 - a. August 2018 Financials-Mr. Eric Weaver
 - b. Executive Director Input
 - c. Board Member Input
8. Adjournment

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agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting
Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
August 23, 2018

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on August 23, 2018 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Tom Saalfeld, Kim Newbury Rediker, Jason Plante, Roland Kjesbo

2. MEMBERS ABSENT AND EXCUSED

2.1. Bill Suarez

3. STAFF PRESENT

3.1. Mike Ortiz, Jessie Klehfoth, Julie Cotter

4. OTHERS PRESENT

4.1. Jim Collins, Michael Caccioppo

5. CONSULTANTS PRESENT

5.1. Eric Weaver

6. CALL TO ORDER

6.1. Director Saalfeld called the meeting to order at 5:03 p.m.

7. CHANGES TO AGENDA

7.1. None

8. APPROVAL OF MEETING MINUTES

8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the August 9, 2018 regular meeting with Director Kjesbo abstaining due to absence.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1. None

10. TOWN OF VAIL AND VAIL RECREATION DISTRICT PROPERTY/CAPITAL
PROJECT MANAGEMENT

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- 10.1. Mr. Jim Collins of Collins, Cockrel & Cole, P.C., the District's law firm, spoke to the Board about the different relationships he has seen between park and recreation departments and towns regarding ownership of facilities. He stated that the current relationship between the Town of Vail and the Vail Recreation District and landlord and tenant is not an unusual situation, and the District should be proud to have been selected to operate these recreation facilities on the town's behalf.
- 10.2. Mr. Ortiz said he asked my Collins to speak to the Board after some questions regarding the lease agreements with the town and wanted to show that it's not an unusual situation, and creates a valuable partnership. He stated that the Vail Golf Clubhouse and Vail Gymnastics Center were good examples of what a strong town and recreation district partnership can accomplish together.
- 10.3. Mr. Michael Cacioppo, former Vail resident, gave public input and shared his history of serving on the town council when the recreation district was separated from the town government in 1989. He stated that the District boards have done a terrific job with terrific people since 1989.

11. GYMNASTICS PROGRAM UPDATE

- 11.1. Miss Julie Cotter, Vail Gymnastics Center director, presented an update on the gymnastics program. She gave an overview of the programs and current offerings, that include recreation classes, open gyms, the competitive team and summer and after-school camps. Miss Cotter also talked about the new head coach, Danielle Salinsky who started in May, and the new tumbling and boys' coach, Ryan Enfield, who will begin on Sept. 4. Mr. Enfield will be adding some new tumbling and trampoline classes, boys advanced classes and a new class geared toward training for on-mountain sports. The Gymnastics Center has also worked with the Eagle County School District on a plan to bus students from the temporary Red Sandstone Elementary School location at Maloit Park to the gymnastics center for after-school programs. Additionally, Miss Cotter highlighted the successes earned by the competitive team in recent competitions, and the new trampoline, Air-Trak and foam blocks equipment in the gym.

12. JULY 2018 FINANCIALS

- 12.1. Mr. Weaver stated that the county protests with four hotels have settled closer to what the assessor had valued, which is positive for the budget estimates. He spoke about the challenges at the golf course with rounds being up but overall revenues being down but said that the Dobson budget is doing well and offsetting a lot of the golf losses so far.
- 12.2. Mr. Weaver said the expense budgets are on track, with golf finding expense savings and golf maintenance right on track with their budget. They've done a good job of trying to save but also put a lot of effort into revitalization of the greens.

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- 12.3. Mr. Weaver also spoke to the capital budget, where some projects were deferred from spring to fall, and some to next year. He said the District needs to look at 2019 projects to prioritize. He expressed confidence that the District has mostly been able to absorb the golf downturn in other departments, and that the District financials were in good condition.

13. EXECUTIVE DIRECTOR INPUT

- 13.1. Mr. Ortiz stated that marketing continues to do summer ad buys on radio, Vail Daily, Vail Daily Weekly, Business Briefs and more.
- 13.2. Mr. Ortiz thanked Mrs. Jessie Klehfoth for her tremendous work with the Businesses, Bogeys and Bragging Right charity golf tournament. Mr. Ortiz challenged the board members to get a team entered into the tournament and reminded the public that the tournament proceeds benefit the VRD's Tom Slaughter, Jr. Memorial Youth Recreation Fund.
- 13.3. Mr. Ortiz encouraged the board to take a look at the new professional photographs posted to the Vail Golf Club website.
- 13.4. He talked about the Kids Adventure Games, which saw 1,100 kids participate, and he thanked all of the volunteers and the sports department staff who put in a lot of work. He also commended the Kids Adventure Games staff who did a great job.
- 13.5. Mr. Ortiz talked about how the parks maintenance staff is doing really great in working with the water restrictions. He said the fields look good, and the CU and DU women's soccer teams are coming in to practice on the athletic field. He said 8-on-8 soccer, softball and volleyball leagues go for a few more weeks.
- 13.6. Mr. Ortiz talked about increases in pickleball participation from both out of town guests as well as locals. Pickleball drop-in at the Golden Peak courts goes from 8:30 a.m. to 12:30 p.m. and then 4 to 8 p.m. daily. He said that Mr. Jerry Stevens does a great job of getting all levels of players involved and he continues to work with local camps. Mr. Ortiz stated that the annual pickleball tournament was last weekend, and Mr. Stevens added two days to the schedule this year with 150 players participating, and many played multiple events. He thanked Mr. Stevens for a great job.
- 13.7. Mr. Ortiz highlighted how Dobson Ice Arena recently had 60 skaters in the Pro Ambitions Hockey Camp, a camp that has been coming to the arena for 10 years now. He was pleased to see lots of local kids getting involved in hockey.
- 13.8. Mr. Ortiz stated that the VRD is expecting to receive bids on the Vail Golf Club bridge construction project tomorrow, and the new starter building in the next couple of weeks. He stated that all plans have been approved by DRB and VRD is just waiting on some final estimates and third-party approvals. Some discussion was had on golf course and construction logistics.

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- 13.9. Mr. Ortiz finished by thanking the staff for a busy summer and reminded everyone that the 10@10 trail running race starts at 8 a.m. on Saturday. He also said the mountain bike race series has wrapped up for the summer and it was fun to see how much the youth series has grown. Thank you to Vail Resorts and Beaver Creek for hosting the race last night.
14. BOARD MEMBER INPUT
- 14.1. Director Plante said it was great to see the gymnastics presentation, and he's pleased with the addition of the boys programs. He said it was great to see Miss Cotter's hard work and enthusiasm.
- 14.2. Director Kjesbo stated that he appreciates Mr. Ortiz and Mr. O'Connell's time on everything they've been doing for the golf course bridges and starter building construction projects.
15. ADJOURNMENT
- 15.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
Jessie Klehfoth
Secretary to the Meeting

RECORD OF PROCEEDINGS

Minutes of the Special Meeting
Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
September 20, 2018

A Special Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on September 20, 2018 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Tom Saalfeld (on phone), Bill Suarez, Roland Kjesbo,

2. MEMBERS ABSENT AND EXCUSED

2.1. Kim Newbury Rediker, Jason Plante

3. STAFF PRESENT

3.1. Mike Ortiz, Jessie Klehfoth, Scott O'Connell

4. OTHERS PRESENT

4.1. None

5. CONSULTANTS PRESENT

5.1. Eric Weaver

6. CALL TO ORDER

6.1. Director Suarez called the meeting to order at 5:04 p.m.

7. CHANGES TO AGENDA

7.1. None

8. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

8.1. None

9. REVIEW AND APPROVAL OF CONSTRUCTION CONTRACTS FOR VAIL
GOLF CLUB PROJECTS TO INCLUDE STARTER BUILDING, BRIDGES ON
HOLES 14 & 15, 15 TEE BOX AND GOLF MAINTENANCE STORAGE

9.1. Mr. Ortiz explained that he had met with all board members individually to go through the budgets and construction contracts for the upcoming Vail Golf Club capital projects. The projects are coming in approximately \$140K over the original budget, but this is down significantly from construction estimates

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received over the past few weeks, thanks to the strong negotiations by Scott O'Connell, Jack Hunn and Eric Weaver. The special meeting was called to be able to approve these contracts and start construction right away. After a short discussion, Director Kjesbo made a motion that the Vail Parks and Recreation District accept the contract with RA Nelson for the projects including the Vail golf starter building, bridges located at holes #14 and #15 and the Vail golf maintenance building with a GMP of \$2,413,665, and accept the contract with Links Land Inc. for the projects including the driving range tee, hole #15 tee and golf features work associated with bridges located at holes #14 and #15 with a GMP of \$482,436. In addition, he instructed staff to finalize and execute all associated documents upon final review by District counsel.

- 9.2. By motion duly made and seconded it was unanimously RESOLVED to accept the construction contracts as presented.

10. ADJOURNMENT

- 10.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Special Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
Jessie Klehfoth
Secretary to the Meeting

PICKLEBALL	<u>2017 RATES</u>	<u>2018 RATES</u>	<u>2019 RATES</u>
SUMMER SEASON JUN-SEPT			
VRD RESIDENT	\$100/ SINGLE	\$100/ SINGLE	\$140/ SINGLE
NON-VRD RESIDENT	\$120/ SINGLE	\$120/ SINGLE	\$180/ SINGLE
JUNIOR(17&UNDER) RES/NON			\$75.00
WINTER SEASON OCT-MAY			
VRD RESIDENT	\$100/ SINGLE	\$100/ SINGLE	\$140/ SINGLE
NON-VRD RESIDENT	\$120/ SINGLE	\$120/ SINGLE	\$180/ SINGLE
JUNIOR(17&UNDER) RES/NON			\$75.00
ANNUAL PASS YEARROUND			
VRD RESIDENT	\$150/ SINGLE	\$150/ SINGLE	\$200/ SINGLE
NON-VRD RESIDENT	\$200/SINGLE	\$200/SINGLE	\$250/SINGLE
JUNIOR(17&UNDER) RES/NON			\$125.00
DAILY DROP IN FEE			
	\$5.00		
VRD RESIDENT		\$5.00	\$5.00
NON-VRD RESIDENT		\$7.00	\$7.00
JUNIOR(17&UNDER) RES/NON			\$5.00
COURT RESERVATION	\$15/HOUR \$20/ 1.5 HOUR	\$15/HOUR \$20/ 1.5 HOUR	\$20/HOUR \$25/ 1.5 HOUR

Pickleball Fees

As we add new programming, extend court times, including time at VSSA during the upcoming winter season, and offer a long outdoor season, pickleball pass pricing is due for an increase.

I am receiving requests for information regarding annual and winter season pickleball passes which begin October 1.

I believe the suggested pass pricing increases below continues to represent an excellent value for players who are able to play in VRD supervised pickleball sessions on a regular basis.

The last outdoor session at Golden Peak last year was December 20 and we began outdoor play this year in early April.

Suggestions for new pickleball pass prices:

Winter – October-May,

Summer - June-September

Resident Winter or Summer Pass - \$100 to \$140

Non Resident Winter or Summer Pass - \$120 to \$180

Annual – October-September

Resident Annual Pass - \$150 to \$200

Non Resident Annual Pass - \$200 to \$250

Drop in Fees

VRD Resident - \$5, including demo paddle - \$7

Non resident - \$7, including demo paddle - \$10

Fees at other Pickleball venues

VRD Pickleball – Supervised drop in outdoor play on six dedicated pickleball courts twice a day, four hour session, seven days a week from April through November. Supervised drop in indoor play four days a week from November through April. Supervision and balls provided for every drop in session. Year round program offering clinics, lessons, tournaments and mixers in addition to drop in sessions. Drop in fee \$5 VRD resident, \$7 non resident.

Eagle Vail Outdoor – Four courts, Non resident \$5 drop in fee, resident free, season pass \$75, no balls, paddles or supervision provided

Avon outdoor – Four courts, Free, no balls, paddles or supervision provided

Avon indoor – \$5 drop in fee, Monday nights during winter season.

Aspen Pickleball Courts - \$5, season pass \$125

Gypsum outdoor – Eight courts, free, supervision provided on Monday, Wednesday and Friday

Gypsum Rec Center indoor – Three courts, Monday-Friday, \$7 drop in fee for non rec center members, supervision provided on Monday, Wednesday and Friday

Glenwood Springs Rec Center – Shared with tennis, \$10 for 90 minutes of play

Breckenridge Rec Center - \$5, Wednesday and Saturday

Trent Park at Silverthorne – Portable nets, free, M, T, F

Silverthorne Rec Center - \$12, three times a week

Tennis Center of Steamboat Springs - \$10 for 2 hours

Old Town Hot Springs – Steamboat Springs \$4 per hour

VAIL NORDIC CENTER

	<u>2017 RATES</u>	<u>2017/18 Rates</u>	<u>2018/19 Rates</u>
DAY PASS ADULT/YOUTH	20/0	\$20/0	\$22/10
SEASON PASS NON RES	\$100	\$105	\$110
SEASON PASS RESIDENT	\$90	\$95	\$100
STUDENT PASS	\$50	\$55	\$60
RENTALS CLASSIC/SKATE		\$20/25	\$22/27
RENTALS SNOWSHOE		\$20	\$22
RENTALS FATBIKES		\$25/ 1/2 DAY	\$27/ 1/2 DAY
RENTALS PULL SLED		\$20	\$22
AT GEAR			\$55
LESSONS GROUP/PRIVATE		\$50/65	\$55/70

VAIL RECREATION DISTRICT DIRECTOR REPORTS

September 24, 2018

MARKETING

- Marketing worked hard on the Businesses, Bogeys and Bragging Rights golf tournaments and were pleased to see that the tournament sold out with 32 teams, and we raised over \$20,000 for the Tom Slaughter, Jr. Memorial Youth Recreation Fund. Thank you to everyone in the community who played, sponsored or donated raffle and silent auction items, we couldn't have done it without you! Over 120 local and regional companies participated in or sponsored the tournament – wow! A big thank you to Alison Wadey and the VCBA board for their tremendous support and efforts toward the tournament. They are wonderful partners in this event.
 - Internally, we had a competition among employees and departments to see who could bring in the most teams and sponsorships. Congratulations to Jerrica Miller who won the employee contest with 12 sponsors and over \$3,200 of value. Other employees who did a great job at solicitation and met their sponsorship goals were Jessie, April, Jared, Beth, Joel, Scott O, Mike, Alice and Chad. Bernie, Chef, Dan, Scott T, Jerry, Nell and Carolyn also brought in some great sponsors. Thank you to everyone who volunteered to help day of, including all the names mentioned above plus Kip, Jim, Andy, Brian, Heivan and Kim. Finally, congratulations to the Admin team of Mike, April, Jessie and Nell who brought in the most sponsors (23) and value (\$7,794) of any department (average value of \$1,559 per employee). Community programming and sports were a close second with 15 sponsors each and a \$1,500 sponsorship value per employee.
- Marketing has also been gearing up for winter advertising, with ad placements in the What To Do guides, Visit Vail Valley Magazine, and new ads for the Town of Vail busses.
- Marketing has created new rack cards for Dobson fall and winter skating programs, posters for open gym and collateral for the Trick or Treat Trot.
- Advertising continues weekly in the Vail Daily and on local radio, and Jessie continues her weekly chats live on KZYR.
- Both the golf and VRD websites have been updated with fall golf info and new wedding and banquet rates and dates through 2021. A new banquet menu has also been designed to match the wedding brochure.

GOLF

- The Driving range closed today with the start of construction and demolition of the starter building. Our temporary starter area is set up next to the practice putting green. We have a Vail Recreation expo tent and a table with all the starter necessities. Staff worked diligently with packing up the driving range, storing all the

range balls and accessories. Gypsum Creek is able to use our artificial mats, range ball cleaning machine and range ball dispenser.

- Business has slowed down a bit, however we are still hosting new guests who have not played the Vail Golf Club. Our first timers are really enjoying the golf course and their experience. We are currently starting our tee times at 9:30 a.m. We did have a significant heavy frost this morning which delayed our start times by 30 minutes.
- Our golf shop sales have been strong this season despite a late start. We have sold 950 units of hats this season. Although this is not a record, this is a significant number of total hats sold. We are just shy of \$200,000 for total sales in the golf shop. We have hit a new all-time high on rental club revenue this season with a current total of \$56,000. This is likely due to a higher number of guests this season. Through September 20, we have had a total of 19,306 rounds of golf. In 2017, we had a total of 22,074 rounds. This is due to having temporary greens in May and June.

GOLF MAINTENANCE

- Greens are in great condition, and all have been maintained at same cutting height of .165" since early August. Scott has been researching various methods to reduce potential damage this winter and next spring to greens. In talking to other superintendents of courses in Colorado that shared a similar fate this past spring, as well as other experts in the field of agronomy, all agree the following are among the important procedures:
 - Cut out high areas of greens collars (collar dams) to help move free water off of greens surfaces. The sod would be replaced in the spring.
 - Cut out trenches in long, low percentage grade, slow moving drainage swales to assist water moving off greens. Sod would be replaced in the spring.
 - Cut large holes with an auger in bowled or "bird bath" areas of greens where free water can't surface drain off edges of greens (ex. #6 green). Replace sod in the spring.
 - Overseed greens with bentgrass seed following Dryject aeration in mid-October.
 - Do not utilize covers under permanent snowpack, only prior to and after snowpack.
 - Covers will slow down any free water from moving off greens.
 - Covers used at other courses under permanent snowpack did not always prevent ice layers from forming on greens surfaces.
 - In March, when we remove snow from greens to retreat with fungicides to avoid snow mold damage, the covers would be a hindrance to the process and likely be damaged by our snow blower and shovels. Once the snow was blown off of the greens and covers, the wet covers would be too heavy to remove until they dried out (one to multiple days, weather dependent), and would put us in jeopardy of not getting granular fungicide applied before the next snows and greens would be subject to widespread snow mold damage.
- We have been under irrigation restrictions per our agreement with ERWSD since mid-August, when roughs and the range were cut back by 50% of E.T. replacement.

Now, in the last two-plus weeks, we have not been able to water roughs and driving range at all and have been able to replace only 50% of E.T. on fairways, tees, approaches, and greens perimeters. Because of the low Gore Creek flow rate and the restrictions, I enacted a cart-path-only rule this week. Many high traffic areas of the roughs and fairways have been damaged by cart traffic in the last two weeks. This policy will not change until we receive significant rain and Gore Creek comes back up to 20 c.f.s. or more to allow us to water the roughs. We have also decreased mowing frequency of roughs, fairways, tees, and approaches to reduce traffic stress. Greens have not been affected by the restrictions.

- Capital projects are underway, at driving range and starter building, as well as at our maintenance facility with removal of the south-side storage building. Next Monday the bridges on 14 and 15, as well as 15 tee complex renovation will commence.
- We remain adequately staffed after losing a number of seasonal team members in August. The majority of staff will remain with us through the end of season.

SPORTS

- Sports has concluded a busy spring and summer Trail Running and Mountain Bike Series. Participant numbers have been consistent with 2017 despite some weather issues.
- Fall adult coed soccer has started with eight teams and flag football with five teams. Coed indoor volleyball league will start mid-October and basketball will start with the new year.
- Open gym volleyball starts this Friday, open gym basketball this coming Monday and open gym soccer will start the Tuesday after Thanksgiving. All programs will take place at Homestake Peak School in the main gym from 6:30-9:30 p.m. while RSES is under construction.
- We timed both Battle Mountain's home cross country meet on Sept. 1 (over 1000 athletes) and Berry Creek Middle School's home meet on Sept. 10. Upcoming events include VRD's home middle school cross country race on Oct. 4 and then BMHS cross country regionals on Oct. 18.
- Working on partner recaps and beginning the process of putting together a 2019 schedule.
- Hosted a few corporate groups and the Lole White Yoga Tour on the fields. Last big event will be the soccer club tournament on Oct. 6-7 utilizing every field from East Vail to Eagle.
- Waiting to hear from a few entities on winter events so we can finalize dates for the Vail Grail Series, as of right now the Uphill will take place on Feb. 17, 2019.

PARKS

- Finishing conditioning camps for CU and DU women's soccer teams.
- 8v8 soccer will finish next week, softball and volleyball goes a few more weeks.
- We will have some time to work on the fields next week. Overall they are looking good.

- We are doing volunteer water cutbacks at our facilities.
- Some of the staff are heading back to school in the next couple of weeks.

PICKLEBALL

- Outdoor daily play continues at Golden Peak, and supervised daily drop in sessions are offered from 9:30 a.m. until 12:30 p.m. and from 4:00 to 7:00 p.m. weather permitting. Starting in October, as the days become cooler, daily drop in times will change to 10:00 a.m. to 1:00 p.m. and from 4:00 to 6:00 p.m.
- Each week on Tuesday during the summer at Golden Peak, we offer clinics and doubles play for Vail Club 50.
- Jerry has started to work on the Third Annual Vail Western Slope Regional Pickleball Tournament, which will be held August 14-18 at Golden Peak, with some of the top players in the country participating again. Next year's event will include a ProAm on Sunday, August 11.
- Next summer VRD will offer weekly junior pickleball camps in 2019 from mid-June to mid-August.
- In addition to our demo paddle program, VRD offers new paddles, footwear, balls and accessories for sale at Golden Peak.
- We are working on finalizing the days and times for our winter indoor pickleball program. We plan to have indoor play starting in November at the Ski and Snowboard Academy in Minturn on Tuesday and Wednesday evenings and on Saturday and Sunday mornings.
- Pickleball revenue and guest participation for June, July and August is up substantially over last year.
- We continue to work on cost effective ways to promote and publicize VRD's year-round pickleball program.

DOBSON

- Dobson played host to the Pucks, Pars, and Poker event put on by the Vail Mountaineer Hockey Club on September 14 and 15. We had 160 people attend Casino Night on Friday night. 877 came through the door for the Alumni game. It was a great event and good to have a hockey game back in the arena to kick off the fall.
- Mile High Mites has continued and has passed its halfway point. We have 42 kids involved as our relationship with the Colorado Avalanche continues to grow.
- We end September with the World Figure Championships which will then be immediately followed by a quick visit from the Philadelphia Flyers. October 1 will mark the start of our winter ice schedule which will continue through March.

BUILDING MAINTENANCE / CAPITAL PROJECTS / F&B

Vail Golf & Nordic Clubhouse Construction

- HVAC issues still being addressed, American Mechanical Services has been in the building for the past two weeks working on these issues. TOV and VRD staff will be meeting to discuss short and long-term maintenance plans.
- Commissioning agent continues to assist with ensuring that the HVAC system will function as designed.
- We continue to have issues with entry/exit doors but will continue to work with Eagle Valley Glass to resolve.
- We are very close to having all construction related issues being resolved.

F&B

- Banquet and wedding season in full swing. Multiple events weekly.
- Starter building is gone, so cart is our morning option for coffee and burritos.
- Dobson continues to perform ahead of budget.

Building Maintenance

- Fall punch lists being drafted for shoulder season work.
- Golden Peak punch list items being worked on now.
- Vail Gymnastics punch being worked on, exterior was recently painted by TOV and we continue to meet with Heyder Construction weekly to identify impacts of parking structure and school construction. They have been very attentive to our needs.

CAPITAL PROJECTS

Golf Maintenance

- Civil plans for parking and driveway complete, project broken into two phases.
- Phase 1 to be completed in the fall, phase two proposed for 2019.
- Phase 1 pricing should be available this week, VRD has consulted with TOV throughout this process.
- VRD identified a water intrusion to one of our sewer vaults, determined it was treated water flowing at 1 gallon/7 seconds. Contacted ERWSD and stopped the leak. This was a savings of 12,342 gallons of water per day that we saved ERWSD.
- Storm sewer and building drainage to be evaluated concurrent to Geotech work. TOV completed clean out of vaults.
- VRD has developed a budget to improve the drainage issues associated with the driveways and storm sewers.

Golf Maintenance Storage Building

- Building permit issued.
- Old structure has been removed and excavation complete, concrete form work underway.
- Working with TOV to incorporate storm/water/sewer challenges that will tie into the drainage of the new structure with the goal of completing them concurrently.

Vail Golf Starter Building

- Building permit issued.
- Structure has been demolished.
- VRD has been manually pumping sewer vault until temporary power established to vaults.
- Demo of concrete foundation underway.
- Excavation to be completed and concrete forms by the end of the week.

Bridges #14 & #15

- RA Nelson awarded contract on bridges after marathon costing and contract session.
- Approval by Army Corps and CO Dept. of Wildlife.
- DRB approved.
- Working to complete VRD flood plain use permit.
- Working with Holy Cross to de-energize #14 bridge and finalize plans for new electric vaults and service.
- Going before TOV council on Tue, Oct. 2 to approve new Holy Cross easements.
- Steel has been ordered.
- Site survey and staking complete.
- Irrigation has been clearly marked and parts protected.
- Mobilizing to bridges on Mon, Sept. 24.

Hole #15 Retaining Walls

- After many concepts were considered we have selected one that will allow us to remove all existing walls and improve the playability of the green.
- DRB approved.
- Under contract with Links Land to complete, mobilization on Sept. 24.
- Zehren Landscape plan complete however there is no requirement for tree replacement so this will be kept on file for future Gore Creek enhancements.

Driving Range Tee Project

- Contracted with Links Land and mobilization on Sept. 24.
- This project is still over budget however after additional negotiations we continue to bring these costs down.

GYMNASTICS

- We have welcomed our new boys and tumbling coach, Ryan Enfield, who will be teaching 10 different classes on our fall/winter schedule.
- A new class, ski/snowboard and gymnastics open training is new to the program and will be taught by Ryan who brings experience working with Olympic-level skiers and snowboarders as well as instructing tumbling classes geared toward helping transition from the trampoline to the mountain.
- Our compulsory level 3 through level 5's went to their first competition at Active Athletics in Littleton, CO and placed fifth overall as a team.

- Out next competition will be Sat, Sept. 22 at Gymnastics Unlimited followed by Aspen on Oct. 6-7.
- A Halloween-themed Parents Night Out will take place on Fri, Oct. 26. There will be tricks for treats, games, pizza, a haunted house and Halloween movie.
- Tumblin' Turkey Camp will take place on Monday and Tuesday, November 19-20 from 9:00 a.m. to 3:00 p.m.