

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, July 28, 2016
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. July 14, 2016
3. Public Input of Items not on the Agenda
4. Sports Update for Summer 2016-Mr. Joel Rabinowitz
5. June 2016 Financial Report-Mr. Eric Weaver
6. Executive Director Input
7. Board Member Input
8. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District July 14, 2016

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on July 14, 2016 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Tom Saalfeld, Bill Suarez, Kevin Foley, Roland Kjesbo, Kim Newbury-Rediker

2. MEMBERS ABSENT AND EXCUSED

2.1. None

3. STAFF PRESENT

3.1. Mike Ortiz, April Heredia, Scott O'Connell

4. OTHERS PRESENT

4.1 Rick Sackbauer, Kay Ferry

5. CONSULTANTS PRESENT

5.1 Eric Weaver- Marchetti & Weaver, LLC

6. CALL TO ORDER

6.1. Director Saalfeld called the meeting to order at 5:05 p.m.

6.2. Director Bill Suarez arrived at 5:10 p.m.

7. APPROVAL OF MEETING MINUTES

7.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the June 23, 2016 meeting.

8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA

8.1. Rick Sackbauer wanted to compliment Bob Seward, Mike Ortiz and Jerry Stevens for the great work getting pickle ball in Vail. He shared that Pickleball was an up and coming sport and that is growing here down to Gypsum. He is very pleased with the progress and the courts and availability here in Vail.

8.2. Mr. Sackbauer also wanted to ask that a VRD taxpayer discount and dedicated availability be built in to the new Golf Course Clubhouse. He wanted to make sure that it is available to those paying taxes.

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- 8.3. Kay Ferry took her own survey of the number of vehicles and pedestrians that are on Vail Valley Drive. Her findings were that it is a very busy street. She shared her concern that she saw many Vail Recreation District vehicles or machinery from Vail Golf Maintenance on the road. She would like to know if the ordinance had changed and wanted to inform the board that the VRD vehicles should stay on the golf course and use the road as little as possible.
9. VAIL GOLF CLUB MANAGED PARKING POLICY
- 9.1. Mr. Scott O’Connell developed the parking policy to help with the parking challenges that may arise during construction. Both Mike Ortiz and Scott O’Connell consulted with attorneys and our insurance carrier before implementing the policy. Mr. Ortiz gave an overview of how it would work. It was explained that this was “managed parking” not valet parking.
- 9.2. Director Suarez asked that when construction was completed the north part of the lot would open up and provide more parking. Mr. Ortiz confirmed that and stated that when everything was complete the new lot would provide 127 spots as opposed to our old lot that offered 104.
- 9.3. To date parking has been a non-issue.
10. VAIL GOLF CLUB CONSTRUCTION UPDATE
- 10.1. Mr. Scott O’Connell gave a presentation on construction at the Vail Golf Club, including the improvements to hole 10 fairway, the driving range, practice area and parking lot, plus an update on the clubhouse construction. After some discussion, the Board thanked Mr. O’Connell for his work on these projects.
11. VAIL GOLF CLUB EVENT FEE SCHEDULE
- 11.1. Mr. Scott O’Connell explained how he compared our pricing to various valley locations.
- 11.2. Mr. Mike Ortiz encouraged the board to do a thorough review of the fees.
- 11.3. Director Foely suggested that we offer a discount this fall and winter and implement full pricing with the start of the new season.
- 11.4. Discussion was held on various options that should be offered to VRD taxpayers and the discounts and hold dates that they should be offered to them.
- 11.5. By motion duly made and seconded it was unanimously RESOLVED to approve the Gore Range pricing with a change of offering a 15% discount to VRD taxpayers.
12. EXECUTIVE DIRECTOR INPUT

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- 12.1. Mr. Ortiz asked the board if they had any questions on the report that was included in the Board packet. Director Foley wanted to just comment that he was excited to hear the Weather Channel was going to be present at this year's Kids Adventure Games.
- 12.2. Director Foley also asked about the Adopt a Trail program and wanted clarification on a department head that had offered to pay for those who could not volunteer their time. Mr. Ortiz stated that no pay was needed as we had plenty of volunteers at our first outing and that it will be put out to the public for volunteers on our next outing, which will happen later this year.
- 12.3. Mr. Ortiz wanted to recognize Alice and all of her staff for the great job they are doing this summer. It is quite the process to start and finish a day with moving golf carts and accommodating our guest through the construction. They are all working very hard this summer to make it a great experience for our guests.

13. BOARD MEMBER INPUT

- 13.1. Director Foley wanted to share that he has heard complaints from basketball players that play at Donovan. They are not able to use half of the court for play when pickleball players are there. Jerry Stevens will be contacted about this.
- 13.2. Director Foley wanted to again thank all staff members. He would like to see some kind of appreciation done now while they are all still working for us.
- 13.3. Director Newbury-Rediker wanted to share that the members of the Gym Dogs were here helping at gymnastics. One of the girls helping has been nominated by the NCAA as women of the year.
- 13.4. Director Newbury-Rediker had her son help out at the Hill Climb and wanted to acknowledge all the work that goes into a race. The staff puts in long hours to make each event a success. She was very impressed by all the hard work that goes into each event.
- 13.5. Director Newbury-Rediker wanted to inform the board that she is part of a task force that is looking at weekends that are available and how they can bring events for those weekends. She is giving the board a heads up that the task force will be asking for venue dates and what if any dates the board would like to share.
- 13.6. Director Suarez wanted to remind everyone that the Tom Slaughter Golf Tournament will be coming soon. The Vail Recreation District works with the Chambers to put this event on and are currently seeking volunteers. The event will be September 15, 2016. He also stated that they were looking for a venue to host the after party.

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- 13.7. Director Suarez also wanted to share that there were complaints about having to pay for parking every time you left the lot in the same day during the lacrosse tournament. He was going to look into this with the Town of Vail.
- 13.8. Director Saalfeld stated he was proud of the staff this summer and how well everyone has been working with each other.
14. ADJOURNMENT
- 14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
April Heredia
Secretary to the Meeting

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2015 and June 30, 2016

	12/31/15					06/30/16				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	2,970,513	865			2,971,378	4,115,469	16,515			4,131,984
INVESTMENTS- RESTRICTED		294,096			294,096		294,176			294,176
ACCOUNTS RECEIVABLE	78,351	24,032			102,383	150,501	3,585			154,086
PROPERTY TAXES RECEIVABLE	2,787,408	281,771			3,069,179	434,118	43,884			478,002
PREPAIDS, DEPOSITS & INVENTORY	1,884	33,659			35,543	9,572	99,196			108,768
DUE (TO) FROM OTHER FUND	10,534	(10,534)			0	557,524	(557,524)			0
LOAN DUE (TO) FROM OTHER FUND	(664)	664			0	(664)	664			0
LAND & BUILDINGS			530,080	11,266,334	11,796,414			530,080	11,266,334	11,796,414
EQUIPMENT			754,717	1,455,882	2,210,599			754,717	1,455,882	2,210,599
ACCUM DEPR			(738,753)	(7,093,588)	(7,832,341)			(738,753)	(7,093,588)	(7,832,341)
TOTAL ASSETS	5,848,025	624,554	546,044	5,628,628	12,647,251	5,266,520	(99,504)	546,044	5,628,628	11,341,688
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	64,490	18,121			82,610	66,406	78,965			145,371
DEFERRED PROPERTY TAXES	2,787,408	281,771			3,069,179	434,118	43,884			478,002
DEFERRED REVENUE	28,623	3,175			31,799	9,265	35,161			44,427
ACCRUED COMPENSATED ABSENCES			32,633	26,384	59,017			32,633	26,384	59,017
ACCRUED INTEREST PAYABLE			0	21,088	21,088			0	21,088	21,088
DUE TO TOV- DOBSON IMPROVEMENTS				0	0				0	0
DUE TO TOV-GYMNASTICS			0		0			0		0
DOBSON BONDS PAYABLE				1,205,000	1,205,000				765,000	765,000
IMPUTED INTEREST			0	0	0			0	0	0
TOTAL LIABILITIES	2,880,521	303,066	32,633	1,252,472	4,468,693	509,789	158,010	32,633	812,472	1,512,904
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			513,411	4,376,156	4,889,567			513,411	4,816,156	5,329,567
RESTRICTED	108,798	278,913			387,711	119,626	278,913			398,539
COMMITTED & ASSIGNED FOR CAPITAL	1,800,000	-			1,800,000	1,060,000	-			1,060,000
UNASSIGNED	1,058,706	42,574			1,101,280	3,577,106	(536,427)			3,040,678
TOTAL NET ASSETS	2,967,504	321,487	513,411	4,376,156	8,178,558	4,756,731	(257,514)	513,411	4,816,156	9,828,784
TOTAL LIAB & NET ASSETS	5,848,025	624,554	546,044	5,628,628	12,647,251	5,266,520	(99,504)	546,044	5,628,628	11,341,688

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VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 07/25/16

Modified Accrual Basis

	2015 Prelim Actual	2016 Forecast	2016 Adopted Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)	6 Months Ended 06/30/16 Actual	6 Months Ended 06/30/16 Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,784,881	3,126,716	3,111,370	15,346	0%	2,573,826	2,563,739	10,087	0%
OTHER NON-DEPARTMENTALIZED REVENUES	67,812	65,045	61,995	3,050	5%	50,859	44,435	6,425	14%
SPORTS	377,836	375,076	395,075	(19,999)	-5%	236,449	241,981	(5,532)	-2%
GYMNASTICS	167,230	187,486	184,031	3,455	2%	109,666	101,851	7,815	8%
COMMUNITY PROGRAMMING	357,392	374,833	373,189	1,644	0%	278,170	214,416	63,754	30%
NATURE CENTER & NORDIC	88,324	89,750	84,750	5,000	6%	33,188	28,090	5,098	18%
GOLF COURSE	1,397,301	1,122,590	1,152,530	(29,940)	-3%	355,675	354,994	681	0%
TENNIS	43,082	44,671	44,671	-	0%	13,308	13,286	22	0%
DOBSON	644,492	598,979	584,895	14,084	2%	391,149	309,539	81,610	26%
BANQUET ROOM	750	36,185	36,185	-	0%	600	-	600	2%
TOTAL REVENUES	5,929,101	6,021,330	6,028,690	(7,360)	0%	4,042,890	3,872,330	170,561	4%
OPERATING EXPENSES									
ADMINISTRATION	(627,662)	(666,650)	(659,190)	(7,460)	-1%	(367,463)	(390,075)	22,612	6%
PUBLIC RELATIONS/MARKETING	(246,240)	(260,198)	(259,361)	(837)	0%	(102,751)	(114,922)	12,171	11%
PARK MAINTENANCE	(195,196)	(214,798)	(211,298)	(3,500)	-2%	(82,901)	(84,359)	1,458	2%
FACILITIES MAINTENANCE	(126,377)	(129,729)	(129,404)	(325)	0%	(62,616)	(64,492)	1,876	3%
SPORTS	(470,067)	(523,588)	(522,637)	(952)	0%	(239,903)	(243,645)	3,742	2%
GYMNASTICS	(203,707)	(242,475)	(238,887)	(3,587)	-2%	(104,226)	(117,886)	13,660	12%
COMMUNITY PROGRAMMING	(441,037)	(487,687)	(478,716)	(8,971)	-2%	(215,435)	(217,638)	2,203	1%
NATURE CENTER & NORDIC	(73,129)	(75,217)	(77,490)	2,273	3%	(30,875)	(39,256)	8,380	21%
GOLF OPERATIONS	(823,053)	(828,467)	(881,874)	53,407	6%	(205,062)	(253,777)	48,714	19%
GOLF MAINTENANCE	(767,580)	(831,240)	(823,432)	(7,808)	-1%	(375,708)	(371,544)	(4,164)	-1%
TENNIS	(66,863)	(89,405)	(87,585)	(1,820)	-2%	(41,842)	(43,548)	1,707	4%
DOBSON	(619,034)	(688,749)	(691,287)	2,538	0%	(324,854)	(323,995)	(859)	0%
BANQUET ROOM	-	(65,711)	(65,711)	-	0%	(6,448)	(7,908)	1,461	18%
ADDITIONAL OPERATING COSTS	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	(4,659,945)	(5,103,914)	(5,126,870)	22,956	0%	(2,160,084)	(2,273,044)	112,960	5%
CHANGE IN FUND BAL BEFORE DS & CAP	1,269,155	917,416	901,820	15,596		1,882,807	1,599,286	283,521	
DEBT SERVICE	(274,144)	(277,989)	(277,989)	-	0%	(251,631)	(251,632)	1	0%
CHANGE IN FUND BAL BEFORE CAP	995,012	639,427	623,831	15,596		1,631,175	1,347,653	283,522	
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(1,773,037)	(1,156,752)	(1,158,122)	1,371	0%	(420,949)	(467,721)	46,771	10%
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(200,000)	(200,000)	-	0%	-	(20,000)	20,000	100%
TOTAL NET CAPITAL EXPENSES	(1,773,037)	(1,356,752)	(1,358,122)	1,371	0%	(420,949)	(487,721)	66,771	14%
CHANGE IN FUND BALANCE	(778,025)	(717,324)	(734,292)	16,967		1,210,226	859,933	350,293	
BEGINNING FUND BALANCES	4,067,016	3,288,991	2,981,787	307,204		3,288,991	2,981,787	307,204	
ENDING FUND BALANCES	3,288,991	2,571,667	2,247,495	324,171		4,499,217	3,841,720	657,497	

SUMMARY OF SIGNIFICANT VARIANCES:

COMMUNITY PROGRAMMING REV- Programs are off to a great start, much of which is timing from participants signing up earlier through Max Galaxy

DOBSON REVENUES- Nearly all programs off to a great start, part of which is from earlier registration through Max Galaxy

ADMINISTRATION EXPENSES- Savings from not doing a TABOR election.

PUBLIC RELATIONS EXPENSES- Timing variances due to changes in staff and related timing of purchases

GOLF OPERATIONS EXPENSES- No ramp up for Clubhosue F&B, savings from not operating the clubhouse(utilities, repairs, etc)

CAPITAL- Projects to date under budget but additional clubhouse costs not yet billed by TOV.

FUND BALANCE- Savings at end of 2015 rolled forward to 2016.

**No assurance is provided on these financial statements;
substantially all disclosures required by GAAP omitted.**

VAIL RECREATION DISTRICT DIRECTOR REPORTS
July 28, 2016

GOLF MAINTENANCE

- The renovated chipping green, practice bunker, and associated areas were opened July 15th, only three weeks after sodding. With several sand topdressings we have been able to lower the height of cut on the chipper to .200", or 1/5". It's a little slow and bumpy but will get better as the summer continues and we get it down to the same cutting height as the other greens.
- Planted three new spruce trees on the back of the practice bunker area, to serve as a safety screen for errant shots out of the bunker that could potentially hit golfers practicing in the approach area of the chipping green surround. We plan to add a landscape/flower bed between the trees in the near future.
- Looking to receive a permit to remove some trees along left sides of holes 8, 11, and 12, where overcrowding due to planting too closely many years ago is negatively impacting tree health.
- Gore Creek is at 72 c.f.s. as of today and we are monitoring daily as we move towards potential irrigation restrictions (begins at 30 cfs). Gore Creek was at 156 c.f.s. on 7/11.
- Projects in progress, or soon to be started:
 - Cart path crack sealing is needed. Will try to accomplish that, as well as some overlays on holes 1, 9, and 12, and possibly others.
 - Staining of wooden bridges and other wood components and facilities.

GOLF

- Operations are running smoothly with all staff working together as a team. Everyone chips in when needed. Outside staff has heard many positive comments on the new clubhouse. This sentiment has changed quite a bit, now that the building is taking shape and is closer to being complete. Staff continues to park at public works. We have come very close to running out of parking on certain days, but so far, it has worked out that we have had enough spots.
- The junior golf camps are going well. Our beginner camp last week was full with 21 participants. The advanced camp was also full with 9 participants. Our junior programs are continuing to offer excellent instruction in a safe, fun environment. We are seeing many of the same juniors coming out to practice on their own and enjoy the challenge of the game.
- Three of our PGA Interns will be returning to school in three weeks (Cole Underwood, Clint Lackey and Ethan Neumann), with two of our interns staying on for the remaining three months. (Trey Johnson and Derek Bishop) Our interns this season are doing a great job. I hear compliments about them frequently. We also have several college age staff, who will be attending school in August. We plan to hire new staff for the remainder of the year as well as work with Chad Young's summer staff once school starts.

- The daily play on the golf course has been good the past two weeks. We have had several days of 220 golfers. The weather has interfered with our afternoon play on a few days.
- Golf shop retail sales continue to be a bit sluggish, however, golf balls sales are strong as well as rental club revenue. Guests are enjoying the new Callaway rental clubs.
- We continue to hear how great the condition of the golf course is this year. The pin placements are a refreshing change as well. Golfers are experiencing some new locations of holes on the green this season, which is a change from many years of similar pin locations.
- Alice is working with Small Champions again this year. We are offering group lessons on the next four Saturday's.
- Our patrons are enjoying the chipping area and the newly shaped bunker. The short game area opened a week and a half ago.

SPORTS REPORT

- We had quite a few teams use Ford Park Softball facility for the PBR Western Championship baseball tournament from 7/15-17, they absolutely loved the facility and plan to be back next year even bigger. There even was a contingent from Japan here and loved the Vail Valley.
- 45th Annual Fred Ammer Vail Invitational Soccer tournament took place this past weekend with 20 teams partaking. The Vail Gold team won their home tournament for the first time in 18 years.
- Upcoming big events on the field include 3v3 Soccer and Rugby Ski Town Tournaments
- The inaugural running festival at Camp Hale included a Half Marathon, 10K and 5K was well received by runners and we look forward to growing that event
- Preparation are going smoothly for the Kids Adventure Games from August 10-14th. We are actively recruiting volunteers and need up to 120 ppl a day. Please consider volunteering and help spread the word.
- Camp Hale mountain bike race was cancelled and is rescheduled for July 27th after Camp Hale will be the Boneyard Brawl in Eagle on August 3rd.

MARKETING

- Jessie is working on adding customer surveys for gymnastics and day camps, in addition to the ones already being done for golf, trail running, whitewater, mountain biking and field events.
- Jessie has been working on a media policy for the VRD, and will be rolling it out to staff shortly, along with conducting media training session for any directors who would like to learn how better to work with media.
- Jessie is working with Suzanne Silverthorne and Chad on children's entertainment and promotion for the Town of Vail 50th birthday party and a grand opening for the skate park.
- Jessie has posted the marketing and graphic design specialist position to replace Hannah who is going back to school. She is starting to receive resumes and portfolios from interested candidates.
- Press releases and emails were sent out for the fall youth soccer programs, Camp Hale HUP mountain bike race, Camp Hale half marathon and trail running races, soccer and basketball camps.

- The VRD was featured numerous times in the Vail Daily recently including a front page photo of the Vail Hill Climb race, race write-up and results, plus daily calendar events. Ads are running regularly in the local newspapers and on the local radio stations, plus a full digital and social media marketing plan is in place.

DOBSON

- The Vail Skating Invitational went great. Nothing but positive comments coming from the SCV regarding our staff's effort to make it a great event.
- Bob Johnson Hockey School was sold out (actually over sold) once again. We had another great week. We had 116 registered participants. It is always the best week of the year in all categories having the Johnson family in the rink.
- July 8th we had another successful Hispanic dance with 690 attendees..
- We are still looking ahead to another 3 weeks of business before school gets started.

COMMUNITY PROGRAMMING

Community Programming

- Imagination Station is fairly busy (3-8 families) every day with some very busy days when weather is bad and/or a camp or two comes in.
- We are continuing with Gentle Yoga, TRX and Aikido through the summer season.
- Camp Vail is visiting for cooking, pottery, and science. Other camps such as Beaver Creek, Avon and Idaho Springs are also coming in to play, do science experiments and pottery.

Camps

- All staff are trained and executing camps well.
- Camp Vail, Pre Kamp Vail and Camp Eco Fun are at or near capacity for all the rest of the summer.
- Skateboard Clinics began 7/12, and 7/19. The town has a CO.

Other

- We are finalizing the skate park memorial plaque and signs with Susan Mitchell and the Town of Vail. We have the signs on the way, and Chad is coordinating with Cameron Chaney to have him at the Skate Park Dedication and Grand Opening events if at all possible. We have a date of September 10 for the dedication and we are still finalizing the date of the Grand Opening.
- The TOV streets crew is doing daily maintenance on the skate park. We just got a request from the town that has the VRD in charge of daily maintenance and sweep.
- We had the first summer Cocktails & Canvas program on Thursday 7/14 – Wine Glass etching. This is in partnership with the TOV Library and Alpine Arts Center.
- We are working with Suzanne Silverthorne to help program the TOV Birthday Party on August 23. We will provide a Bounce House, crafts, carnival games with prizes and staffing for all.

Marketing/Photos (Tooting Our Own Horn)

- Counselors are taking good photos and we are giving prints away in all camps and posting photos to our Facebook page.

GYMNASTICS

- Vail Gymnastics Center has successfully held 3 out of 4 public gymnastics camps so far this summer. All public camps are full at 45 participants which is the highest it has been in several years.
- The competitive team has completed 2 out of their 3 camps. The most recent camp hosted by two of the University of Georgia Gym Dogs, Mary Beth Box and Beth Roberts. Mary Beth was recently nominated as the NCAA female athlete of the year.
- Tani Blount, former coach of Olympian Carly Patterson will be returning for our August 8th-12th camp.
- The competitive program has had many visiting gymnasts in both camps and practices from all parts of the country which has added much adversity and excitement to the summer program.
- Fall enrollment will open online on August 1st for our first 10 week class cycle beginning on August 29th.

PARKS

- Finished one soccer tournament, another following, and camps during the week. Fields starting to come back from previous events, busy thru mid-August, then local programs.

BUILDING MAINTENANCE / CAPITAL PROJECTS / F&B

Vail Golf & Nordic Club House Construction

- Cart barn: column relocation still underway, snow cat bump out inspected and ready for finish, working on some electrical issues associated with washing machine
- Roof repairs to correct issues underway
- Concrete pours scheduled for deck and walk ways
- Woodwork in Grill on Gore nearing completion
- Swapping out interior window on Alice's office so it can be opened to pro shop
- Lighting in parking lot now functioning on west berm
- Irrigation repair work on west berm being evaluated, possible VRD project if we can get funding for materials
- Interior finishes are now being acquired, some items have arrived and being stored at site (lockers for changing room arrived)

Vail Golf Course Restoration

- Chipping practice area now open to the public
- Course restoration complete, minor punch list items remain

Vail Golf Temporary Pro Shop Structure

- Golf Ops discussing option of moving pro shop back into starter building In September to allow for driving range tee area renovation
- Planning now underway for restoring & renovating the driving range tee space

Gymnastics

- Preparing for Fall capital projects; tile cleaning, wall repair and painting, cubie replacement

Dobson

- Getting estimates for installation of water bottle refill station

Vail Nature Center.

- Setting concrete anchors for outdoor seating area, will eliminate the sand bags currently being used.

Tennis / Pickle ball

- Renner Sports now on site for court surface install

F&B

- Ford Park, Athletic field, starter bldg., beverage cart, Dobson and vending all operational.
- Preparing for 3v3 soccer tournament in Ford Park
- Offered a "burger bar" at the starter building on Saturdays to increase offering / services, very well received
- Posting for VRD Executive Chef before the end of the month
- Phone for Gore Range Room ring off the hook with interest. Now that pricing is available we are accepting deposits for 2017