

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, May 12, 2016
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. April 14, 2016
3. Public Input of Items not on the Agenda
4. Oaths of Office– Mr. Tom Saalfeld
5. Election of Officers
6. Vail Valley Foundation Kaaboo Music Festival Presentation-Mr. Mike Imhof
7. Assignment of Council Peers – Mr. Tom Saalfeld
8. Assignment of Recreation Sub-Committee Members-Mr. Tom Saalfeld
9. March 2016 Financial Report-Mr. Eric Weaver
10. Executive Director Input
11. Board Member Input
12. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District April 14, 2016

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on April 14, 2016 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Kevin Foley, Bill Suarez, Kim Newbury
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. Tom Saalfeld, Jeff Wiles
3. STAFF PRESENT
 - 3.1. Mike Ortiz, April Heredia, Jessie Klehfoth, Scott O'Connell, Julie Cotter, Maryann Oehlerking
4. OTHERS PRESENT
 - 4.1. Rodney Johnson, Vail Gymnastics Center team and parents
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Marchetti & Weaver, LLC
6. CALL TO ORDER
 - 6.1. Director Suarez called the meeting to order at 5:00 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the March 24, 2016 meeting, with Director Newbury abstaining due to her absence from the previous meeting.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. Mr. Rodney Johnson introduced himself and stated that he is running for the VRD Board of Directors.
 - 8.1.1. Director Suarez asked if there was a nice celebration of life for Mr. Thomas Ruikka and if there would be another celebration this summer.

RECORD OF PROCEEDINGS

Vail Recreation District April 14, 2016 Meeting Minutes

8.1.2. Mr. Johnson confirmed that there would be another celebration in June, aiming for June 20, Mr. Ruikka's birthday.

8.1.3. Director Newbury wished Mr. Johnson good luck in the election.

9. RECOGNITION FOR OUTSTANDING PERFORMANCE BY OPTIONAL GYMNASTICS TEAM 2016

9.1.1. Ms. Julie Cotter, director of the Vail Gymnastics Center, and Ms. Maryann Oehlerking, head coach at the Vail Gymnastics Center, presented the Level 7 and 8 Vail Gymnastics Center team to the Board and talked about how the team members have set a number of records for the Vail Gymnastics Center and brought home a number of state championships this year.

9.1.2. Mr. Ortiz thanked the girls for their commitment and for representing Vail so well in and out of the gym, and the coaches for their hard work.

9.1.3. Director Foley asked if there was a meet this weekend.

9.1.4. Mr. Ortiz responded that the regional meet will be taking place in Arkansas.

9.1.5. Ms. Cotter explained that the Vail Gymnastics Center spring show will also be occurring this weekend showcasing recreational and team gymnasts.

9.1.6. Rob Page, a gymnastics parent, thanked the Board and staff for everything that the Vail Gymnastics Center has been able to accomplish over the past few years and thanked the Board for keeping the gymnastics center program going.

10. GORE RANGE ROOM PRICING 2016-17

10.1. Mr. Scott O'Connell presented proposed pricing for the exclusive use of the banquet space at the Vail Golf & Nordic Clubhouse, now being referred to as the Gore Range Room. The VRD is prepared to take bookings for events seven days a week, year-round, starting in October 2016 with different options for multiple-hour blocks for weddings, social and corporate events. After some discussion, the Board thanked Mr. O'Connell for his work in putting this pricing together.

11. REVIEW GOLF COURSE DONATION APPLICATIONS

11.1. Mr. Ortiz stated that he and Ms. Alice Plain, director of the Vail Golf Club, met with Director Wiles and Director Saalfeld and after some consideration, the group decided to give the donation to the Battle Mountain Touchdown Club. This is the first time the Touchdown Club has asked for a donation, although they have rented the golf club multiple times in the past, and they have a history of running successful events. They also bring in soldiers from Ft. Carson for their events, and have hosted 40 military families over nine years.

11.2. Upon a motion duly made and seconded it was unanimously approved to

RECORD OF PROCEEDINGS

Vail Recreation District April 14, 2016 Meeting Minutes

donate the Vail Golf Club to the Battle Mountain Touchdown Club for a one-day golf course buyout this season.

- 11.3. Director Newbury addressed the two other donation requestors and recommended that they reapply next year for consideration.

12. EXECUTIVE DIRECTOR INPUT

- 12.1. Mr. Ortiz stated that as of last week, all greens were cleared and re-treated with a fungicide for snowmold suppression, and they continue to look healthy.
- 12.2. In sports, Mr. Ortiz shared that 170 kids signed up for youth soccer, which is up about 20 kids from last season. The VRD has six under-8 teams, four under-10 teams and 65 kids in micro soccer.
- 12.3. Mr. Ortiz stated that on a personal note, Mrs. Beth Pappas's team raised \$6,500 for Pink Vail and Mr. Joel Rabinowitz's U11 boys' soccer team raised \$1,500. Mr. Ortiz gave kudos to those two employees for their fundraising efforts.
- 12.4. Mr. Ortiz stated that Mr. Joel Rabinowitz met with the Vail Valley Partnership and the Town of Vail regarding visiting international teams, a Japanese youth baseball team and a German pro soccer, that are coming to Vail and the fields this summer.
- 12.5. Mrs. Jessie Klehfoth talked about the new VRD website and registration system that launched last week, and stated that the response to the website has been very positive. The VRD saw over 125 individual orders placed the first week and the website saw a 57% increase in visits over last year, along with other healthy website statistics.
- 12.6. Mr. Ortiz stated that Mrs. Klehfoth posted photos on Facebook from the Shamrock Shuffle, and Mrs. Klehfoth put together a video from the Easter Egg Hunt, featuring a GoPro point-of-view experience of one of the 5-year-old participants that he recommended the Board watch if they haven't already.
- 12.7. Mr. Ortiz mentioned that FBLA is currently using the Dobson Ice Arena for their event, followed by two Hispanic dances before the facility will shut down for a maintenance period.
- 12.8. Mr. Ortiz spoke about how Mr. Chad Young and Mr. Christian Kloser put together a Nordic obstacle course the week of 4/6-7 with the PwrHrs kids. This was a very successful program in its first year.
- 12.9. Mr. Ortiz gave kudos to the Community Programming department for the successful Easter Egg Hunt.
- 12.10. Mr. Ortiz mentioned how Community Programming has been working hard on updating the VRD website and new registration database, and Mr. Ortiz commended the staff of all the departments involved for their hard to get everything ready for the opening day of registration. He also specifically commended Mr. Joel Rabinowitz for managing the registration project overall and Mrs. Jessie Klehfoth for the new website. Also Mrs. April Heredia was

RECORD OF PROCEEDINGS

Vail Recreation District April 14, 2016 Meeting Minutes

commended for setting up the financial side of the registration system.

- 12.11. Mr. Ortiz stated that the Green Elephant Juicery is a new sponsor of the Vail Gymnastics Center spring show, and thanked them for their support. He also stated that parking for the show will be limited at the Gymnastics Center, and thanked Mr. Bugby and Sun Vail for allowing guests to park there during the show on Saturday.
- 12.12. Mr. Ortiz commended the boy's competitive gymnastics team who will be competing in the upcoming Region 3 championship.
- 12.13. Mr. Ortiz finished by stating that the town council will be touring the clubhouse construction site on May 3.

13. BOARD MEMBER INPUT

- 13.1. Director Newbury invited the Vail Valley Foundation (VVF) to speak to the VRD Board regarding the proposed music festival and the impact that it would have on users and the recreational facilities, and encourages the public to attend that presentation and provide input.
- 13.2. Director Foley seconded the request for the VVF to present to the Board and ensure that there will be no negative impact on the condition of the athletic fields by the festival.
- 13.3. Mr. Ortiz explained that there are still many questions that need to be answered regarding the impact and the timing of the festival, including the downtime before and after the event.
- 13.4. Director Newbury stated that she has heard the VVF's presentation to other entities and wants to ensure that the VRD Board represent the interests of the VRD constituents and users throughout this exploratory process.
- 13.5. Director Foley asked how the softball league signup went at Sports Authority.
- 13.6. Mr. Ortiz stated that signup went well and that tonight is the uniform pickup for youth soccer.
- 13.7. Director Foley also asked about election information.
- 13.8. Mrs. April Heredia explained that absentee ballots have been mailed out to all who requested them and that VRD will continue to take absentee ballot requests through April 29th. Requests can be made at the Tennis Center at 700 S Frontage Rd E in Vail.
- 13.9. Director Suarez stated that he saw the recreational path at the Vail Golf Club has been cleared. He also said the golf club conditions are looking great, as are the tennis courts. He also wanted to thank the gymnastics team for coming in, and stated that the Town of Vail did a great job with the film festival and the Taste of Vail events.

14. ADJOURNMENT

- 14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to

RECORD OF PROCEEDINGS

Vail Recreation District April 14, 2016 Meeting Minutes

adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Jessie Klehfoth
Secretary to the Meeting

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2015 and March 31, 2016

	12/31/15					03/31/16				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	2,970,513	865			2,971,378	3,280,409	865			3,281,274
INVESTMENTS- RESTRICTED		294,096			294,096		294,133			294,133
ACCOUNTS RECEIVABLE	78,351	24,032			102,383	69,548	3,435			72,983
PROPERTY TAXES RECEIVABLE	2,787,408	281,771			3,069,179	1,812,738	183,244			1,995,982
PREPAIDS, DEPOSITS & INVENTORY	1,884	33,659			35,543	1,884	33,929			35,813
DUE (TO) FROM OTHER FUND	10,534	(10,534)			0	278,916	(278,916)			0
LOAN DUE (TO) FROM OTHER FUND	(664)	664			0	(664)	664			0
LAND & BUILDINGS			530,080	11,266,334	11,796,414			530,080	11,266,334	11,796,414
EQUIPMENT			754,717	1,455,882	2,210,599			754,717	1,455,882	2,210,599
ACCUM DEPR			(738,753)	(7,093,588)	(7,832,341)			(738,753)	(7,093,588)	(7,832,341)
TOTAL ASSETS	5,848,025	624,554	546,044	5,628,628	12,647,251	5,442,830	237,354	546,044	5,628,628	11,854,857
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	64,490	18,121			82,610	42,485	3,730			46,215
DEFERRED PROPERTY TAXES	2,787,408	281,771			3,069,179	1,812,738	183,244			1,995,982
DEFERRED REVENUE	28,623	3,175			31,799	15,198	13,775			28,973
ACCRUED COMPENSATED ABSENCES			32,633	26,384	59,017			32,633	26,384	59,017
ACCRUED INTEREST PAYABLE			0	21,088	21,088			0	21,088	21,088
DUE TO TOV- DOBSON IMPROVEMENTS				0	0				0	0
DUE TO TOV-GYMNASTICS			0		0			0		0
DOBSON BONDS PAYABLE				1,205,000	1,205,000				985,000	985,000
IMPUTED INTEREST			0	0	0			0	0	0
TOTAL LIABILITIES	2,880,521	303,066	32,633	1,252,472	4,468,693	1,870,420	200,749	32,633	1,032,472	3,136,275
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			513,411	4,376,156	4,889,567			513,411	4,596,156	5,109,567
RESTRICTED	108,798	278,913			387,711	119,727	278,913			398,640
COMMITTED & ASSIGNED FOR CAPITAL	1,800,000	-			1,800,000	1,060,000	-			1,060,000
UNASSIGNED	1,058,706	42,574			1,101,280	2,392,683	(242,308)			2,150,375
TOTAL NET ASSETS	2,967,504	321,487	513,411	4,376,156	8,178,558	3,572,410	36,605	513,411	4,596,156	8,718,582
TOTAL LIAB & NET ASSETS	5,848,025	624,554	546,044	5,628,628	12,647,251	5,442,830	237,354	546,044	5,628,628	11,854,857

= = = = = = = = = = =

VAIL RECREATION DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 05/09/16

Modified Accrual Basis

	2015 Prelim Actual	2016 Forecast	2016 Adopted Budget	Variance Favorable (Unfavor)	3 Months Ended 03/31/16 Actual	3 Months Ended 03/31/16 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES							
PROPERTY AND OTHER TAXES, NET OF FEES	2,784,881	3,111,370	3,111,370	-	1,066,710	1,064,292	2,418
OTHER NON-DEPARTMENTALIZED REVENUES	67,812	61,995	61,995	-	8,178	6,737	1,441
SPORTS	377,836	395,575	395,075	500	56,902	57,913	(1,011)
GYMNASTICS	167,230	185,986	184,031	1,955	45,710	46,867	(1,157)
COMMUNITY PROGRAMMING	357,392	381,189	373,189	8,000	63,766	45,219	18,547
NATURE CENTER & NORDIC	88,324	84,750	84,750	-	29,564	26,639	2,925
GOLF COURSE	1,397,301	1,146,240	1,152,530	(6,290)	113	4,643	(4,530)
TENNIS	43,082	44,671	44,671	-	-	-	-
DOBSON	644,492	584,895	584,895	-	194,114	169,684	24,430
BANQUET ROOM	750	36,185	36,185	-	-	-	-
TOTAL REVENUES	5,929,101	6,032,855	6,028,690	4,165	1,465,057	1,421,994	43,062
OPERATING EXPENSES							
ADMINISTRATION	(627,662)	(669,235)	(659,190)	(10,045)	(230,342)	(219,802)	(10,540)
PUBLIC RELATIONS/MARKETING	(246,240)	(259,361)	(259,361)	-	(49,960)	(59,840)	9,879
PARK MAINTENANCE	(195,196)	(211,298)	(211,298)	-	(26,107)	(25,497)	(610)
FACILITIES MAINTENANCE	(126,377)	(129,482)	(129,404)	(78)	(30,375)	(30,663)	288
SPORTS	(470,067)	(523,187)	(522,637)	(550)	(83,168)	(82,348)	(820)
GYMNASTICS	(203,707)	(240,990)	(238,887)	(2,102)	(50,705)	(57,443)	6,737
COMMUNITY PROGRAMMING	(441,037)	(479,092)	(478,716)	(377)	(72,850)	(74,675)	1,825
NATURE CENTER & NORDIC	(73,129)	(73,067)	(77,490)	4,423	(14,778)	(18,765)	3,987
GOLF OPERATIONS	(823,053)	(875,999)	(881,874)	5,875	(45,581)	(50,993)	5,412
GOLF MAINTENANCE	(767,580)	(823,470)	(823,432)	(38)	(116,400)	(117,311)	911
TENNIS	(66,863)	(87,585)	(87,585)	-	(2,009)	(1,745)	(264)
DOBSON	(619,034)	(691,287)	(691,287)	-	(160,351)	(165,482)	5,131
BANQUET ROOM	-	(65,711)	(65,711)	-	(3,372)	(2,986)	(386)
ADDITIONAL OPERATING COSTS	-	-	-	-	-	-	-
TOTAL EXPENSES	(4,659,945)	(5,129,763)	(5,126,870)	(2,892)	(886,000)	(907,550)	21,550
CHANGE IN FUND BAL BEFORE DS & CAP	1,269,155	903,093	901,820	1,273	579,056	514,444	64,612
DEBT SERVICE	(274,144)	(277,989)	(277,989)	-	(251,631)	(251,632)	1
CHANGE IN FUND BAL BEFORE CAP	995,012	625,104	623,831	1,273	327,425	262,812	64,613
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	(1,773,037)	(1,158,122)	(1,158,122)	-	(7,402)	(6,094)	(1,307)
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-
CONTINGENCY	-	(200,000)	(200,000)	-	-	-	-
TOTAL NET CAPITAL EXPENSES	(1,773,037)	(1,358,122)	(1,358,122)	-	(7,402)	(6,094)	(1,307)
CHANGE IN FUND BALANCE	(778,025)	(733,019)	(734,292)	1,273	320,024	256,718	63,306
BEGINNING FUND BALANCES	4,067,016	3,288,991	2,981,787	307,204	3,288,991	2,981,787	307,204
ENDING FUND BALANCES	3,288,991	2,555,973	2,247,495	308,477	3,609,015	3,238,505	370,510

SUMMARY OF SIGNIFICANT VARIANCES:

COMMUNITY PROGRAMMING REV- Before/After and Schools out camps off to a great start
 DOBSON REVENUES- Learn to skate and concessions revenues are both off to a great start
 ADMINISTRATION EXPENSES- Insurance over due to increases in building values, also unbudgeted contribution to the Adopt a Ranger program
 PUBLIC RELATIONS EXPENSES- Timing variances due to changes in staff and related timing of purchases
 FUND BALANCE- Savings at end of 2015 rolled forward to 2016.

VAIL RECREATION DISTRICT DIRECTOR REPORTS
May 12, 2016

GOLF MAINTENANCE

- Golf course will open on May 15th, all 18 holes, with no carts, walking and golf bikes only. Still some snow on the left sides of 5 and 14, and a few other pockets here and there that shouldn't effect play much.
- Course is in excellent condition coming out of the winter, so the abbreviated preparation time leading to opening will be offset some by minimal winter damage.
- Last week we put 2 mowing's on greens, tees, and fairways, and did a lot of cleanup of debris, and an initial cleaning of the sand traps.
- Irrigation was charged up last week, with exception of areas on the range and practice greens complex that need irrigation repairs.
- Staffing-Had 10 or so come on board May 2nd. Now, on May 9th we have 17 seasonal staff hired, with 13 full time and 4 part time staff.
- Contractor began prepping for sodding of the storm water line installed last fall on 10 fairway. After that, they will work on the driving range tee and floor areas of disturbance, and then move on to the practice/chipping green area.
- With the continuation of winter weather, our projections for water supply this summer are good going into the season, but as always, early summer weather will determine whether we have a quick melt and runoff with potential for flooding, or, a nice moderate melt and runoff without flooding and/or water supply issues.
- As a result of the wet weather, and healthy turf on the greens, we have not had to utilize our protective covers on the greens this spring for the first time in my tenure here.
- Projects in progress, or soon to be started:
 - Tee box re-leveling, year 3 of phased plan, on 14 and several other holes.
 - Cart path asphaltting on holes 1, 9, and 12, and possibly others.
 - Leveling of the range tee mat stations, once contractor completed repairs.
 - Staining of wooden bridges and other wood components and facilities.
- Snowpack and water-equivalent figures as of 5-9-16:
 - Snow-water equivalent for Upper Colorado River basin is at 110%.
 - Snowpack is at 99% for the Upper Colorado basin.

GOLF OPERATIONS

- The pro shop in the modular is coming together. It now looks like a golf shop! George Hart, Nate and I have worked two weeks on setting it up. We still have a bit of work to do this upcoming week.
- Staff attended the annual spring PGA West Chapter Meeting in Grand Junction at Book Cliff CC. Alice accepted her Horton Smith Award.
- We have been selling golf passes via phone and walk in's since May 2nd. We are also offering pass sales online through the Vail Recreation District website as

well. The discount for early purchase this year is prior to June 1st. After this date, golf passes will increase in price by \$50.

- We plan to open the golf course on May 15th with 18 holes. The course will be “walking only” until June 2nd when the new golf car fleet arrives. We will have freshly tuned golf bikes available and rental push carts available.
- Our PGA PGM Interns will start arriving between May 15th and May 20th. We have five PGM Interns joining us this summer. The college students will be here from Campbell University in North Carolina, Coastal Carolina, UNLV, and Sam Houston in Texas.
- Nathan Mead is our Head Professional for the 2016 season and George Hart is our First Assistant. They are both PGA Professionals.
- The Battle Mountain Football fundraising tournament in conjunction with the Fort Carson soldiers is scheduled for Friday, June 10th. This is the tournament selected by the VRD Board for the golf course donation.
- Our group lesson programs during the early season this year will be affected by the driving range renovation. We plan to offer Men’s League the first Wednesday of June, however, we will not have a driving range at this time.
- The Vail Valley golf professionals continue to collaborate on the new PGA Junior League taking place in the valley this season for children ages 8-13 years. This program will begin in June. Dave Rawlings, PGA professional will be coaching the Vail Team.

SPORTS REPORT

- Sports is busy.
- First two short track races went well. The first at 4 Eagle Ranch was during Eagle County Schools spring break and not as well attended (45 participants), but the second one at the Eagle had 87 participants. The final short Track race is this week (5/11) at the Miller Ranch Open Space.
- The MTB Series will kick off on May 25 with the Eagle Ranch Classic. Registration for the series is underway and the new online registration system has significantly streamlined the process.
- Whitewater Series starts tomorrow (5/10).
- First trail run of the series, the Boneyard Boogie, is Saturday (5/14) in Eagle.
- Sports is always looking for volunteers for events and welcome board member participation.
- Working with the Mattison’s and Vail Resorts on a new Expert course for the Kids Adventure Games. The new course will utilize Gondola One.
- Sponsors: Optic Nerve returns as a supporting sponsor for TR, MTB and WW. Larkburger returns as the title sponsor of the Youth MTB Series and will host bib pickup for kids at the Larkburger location in Edwards on May 24. Summit Ford has transferred their sponsorship from MTB to the 10@10 and Winter Hill Climb this year. While Sports Authority committed to sponsorship again this year, they are in bankruptcy proceeding and selling assets so don’t anticipate seeing the financial contribution that was agreed upon. We continue to renew existing sponsors and acquire new ones.
- Held an event staff orientation for high school kids.
- Working with Kirk and Summit Ford to buy an additional truck for the sports department.

- Adult Softball is full on all 3 nights with 41 total teams starting the first week in June
- Adult Cornhole and Sand Volleyball leagues are open for registration

MARKETING

- The new VRD website continues to perform very well with April users up 12% YOY, sessions up 21% and bounce rate down 5%. We had over 381 individual online orders in the first month, and we also booked over 2,482 days of day camp through Max Galaxy in the first month of registration.
- Press releases and emails were sent out for the trail running race series, whitewater series, May programming overview, short track race series, golf club passes on sale and opening information, Vail Invitational Soccer Tournament, weekly gymnastics updates and more.
- Photos were posted on Facebook, Instagram and the website from the first two short track bike series races and a comprehensive social media marketing plan is currently in place for all race series, which has been very successful in driving engagement and participation so far.
- The VRD was featured numerous times in the Vail Daily recently including three front page photos over the past week. Coverage included information and results from the election, mountain bike series, trail running series, whitewater series, softball signup, tennis court construction, and golf club opening dates and pass sales announcements, plus daily calendar events and a few Town Talk and "Top 2" events mentions as well. Jessie and Beth continue their weekly chat on Tuesday morning on air at KZYR. Daily ads are running on local radio stations and ads in the paper are running every other day.
- Working with Jason Roberts with Intercept Insights to plan out summer research.
- Summer marketing is in full swing with comprehensive media plans for all departments and major activities targeting locals, Front Range and destination visitors when appropriate.

DOBSON

- Dobson is currently working on building maintenance and spring cleaning. We will reopen June 6, 2016.

PARKS MAINTENANCE

- Grass has been getting green and leagues have started. We are playing on all of the fields. They came out of winter in pretty good shape. Will be turning irrigation on, weather has been helpful, checking sprinklers and mowing everything. The voles, mice like creatures, were quite active this winter, cleaning up their grass clippings at all of the facilities. Got some of the volleyball courts ready, and are waiting on some new net hanger systems. Overall looks like a strong start to the spring.

COMMUNITY PROGRAMMING

Community Programming

- April and May has us in a slow pace on nice days, and we have had quite a few rather busy days when the weather is bad.
- We will continue with Gentle Yoga, TRX and Aikido through the summer season.

KidZone

- We hosted five days of School's Out Camp 4/25-29. We had the perfect number of children and great activities.

Other

- We are hired for summer staff. A
- We have considerable task-lists as far as planning summer programming, ordering supplies, arranging for moving and training summer staff.

BUILDING MAINTENANCE/ F&B

Vail Golf & Nordic Club House Construction

- Cart Barn finish work underway (drywall, plaster, painting)
- Work has begun to move steel column out of drive isle of cart barn
- Proposal to "bump out" snow cat parking area being priced
- Final roof steel elements installed, roof will be complete and "dried in" by end of next week
- Holy Cross completed re-route of main power, parking storm sewer now proceeding
- TV locations and required framing being addressed
- Trash and Recycle structure footers and walls being poured
- Design team addressing issues weekly as construction crews identify challenges with plan set.
- Restoration of #10 fairway has begun, next will be rough grade of practice area. Driving range restoration will begin as soon as rough grade complete on practice area
- Interior MEP underway

Vail Golf & Nordic Temporary Structure

- Golf Pro Shop is open. Parking is available on south side of club house parking lot. Access to pro shop is via Sunburst Drive, Pedestrian walkway on west side of lot no longer available
- VRD to swap "Nordic" for "Golf" directional signage.

Dobson

- Hosted 2 Mexican Dances on April 22nd and April 29th. Approximately 450 guests at first and 1000 at second. Both events were successful.
- Installation of F&B hand sink complete
- F&B concessions manager hired and started work, was the MOD for the 2nd Mexican Dance
- Spring Maintenance underway, concessions area getting a deep clean and paint

Vail Nature Center

- Concrete floor refinishing scheduled for next week
- Install on new tool shed / cabinet purchased and will be installed by next week
- New signs being designed by IGS and will go to production once approved by Walking Mtn's staff
- Spring punch list items

Youth Services Lions Head

- Small repairs at GP and punch lists at Lionhead including installation fire extinguishers and light repairs.

Tennis / Pickleball

- Tennis court resurfacing underway, clay pallets were delivered and placed
- Water / Irrigation closet at Ford Park was severely damaged again during fall 2015 blowout, TOV completed engineering of pipes and contracted RK Mechanical to install replacements parts and upgrade system. Should be "online" by late Friday afternoon May 5th.
- Spring punch list for facility underway (painting, carpets, tile, windows, etc..)

Vail Gymnastics

- Spring Floor replaced, working with Habitat Re-store to minimize good material to land fill, old cushion flooring to be stored at Public works pod until it can be sold.
- Spring punch list underway (repair damaged dry wall, tile cleaning, painting, exterior landscaping, etc..)

F&B

- Dave Root hired as Ford Park and Golf Starter Bldg Concessions manager
- Starter building be transformed from Nordic ski shop back to F&B

GYMNASTICS

- No report given.