

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, June 25, 2015
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. June 11, 2015
3. Public Input of Items not on the Agenda
4. May 2015 Financial Report – Mr. Eric Weaver
5. Executive Director Input
6. Board Member Input
7. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District June 11, 2015

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on June 11, 2015 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Jeff Wiles, Kevin Foley, Kim Newbury, Tom Saalfeld, Bill Suarez
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. None
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion
4. OTHERS PRESENT
 - 4.1. Tim Losa, Zehring Architects and Associates Inc.
 - 4.2. Greg Hall, Town of Vail Public Works Director
 - 4.3. Stan Zemler, Vail Town Manager
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Marchetti & Weaver, LLC
6. CALL TO ORDER
 - 6.1. Director Wiles called the meeting to order at 5:00 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the May 28, 2015 meeting with the addition of adding Tom Saalfeld as present.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. None
9. VAIL GOLF AND NORDIC CLUBHOUSE UPDATE

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- 9.1. Mr. Greg Hall provided the board with an update of the planning and progress on the Vail Golf and Nordic Clubhouse.
 - 9.1.1. Project process includes selection of and working with kitchen consultants, design consultants, construction management/general contractor (GMGC), plus working on temporary structure(s) and a design/construction schedule. Evans Chaffee has been selected as the GMGC.
 - 9.1.2. Alternative solutions have been looked at for a temporary structure to house golf and Nordic operations. These have been submitted to the town's Design Review Board with final approval anticipated the first week in July.
 - 9.1.3. Work on the cart barn would take place first in hopes it will alleviate the need for a temporary structure to house carts.
 - 9.1.4. Weekly meetings continue with the town, the District, architects and owner's representatives.
- 9.2. Director Wiles questioned what is included a Sept. 8 construction start date.
 - 9.2.1. Mr. Hall explained this will include Vail Golf Club move out, fencing, etc. In the middle of September, portions of the building will begin being torn down. Work in the fall also will include drainage, new sewer system, etc. The goal is to keep the driving range open as long as feasible.
 - 9.2.2. Mr. Hall explained there are two open houses scheduled on June 29 and July 20. During the construction, weekly meetings will take place for those interested in the process and scheduling of the work.
- 9.3. Director Wiles questioned how the board and the public would be updated during construction.
 - 9.3.1. Mr. Hall explained monthly reports will be available, in addition to a public outreach component by the town and VRD.
- 9.4. Director Saalfeld asked about carts this fall and in the spring.
 - 9.4.1. Mr. Ortiz explained carts will not be available during the fall, but will be available during next summer's season.
- 9.5. Mr. Tim Losa explained the Design Review Board has approved the design. Work is underway on marketing pieces that can be used and displayed in the current facility this summer. He reviewed site plans for the facility including new traffic flow patterns (bus, pedestrians, carts, etc.), loading and delivery and location of the temporary facility.
- 9.6. Director Saalfeld questioned construction staging.
 - 9.6.1. Mr. Hall explained the bus turnaround would be maintained with most of the staging adjacent to the old hole 18. Staff is still working on a site plan for construction staging. The majority of the golf and Nordic parking will be on the south end of the current lot.
 - 9.6.2. Director Wiles questioned whether parking would be available for special events and tournaments.
 - 9.6.2.1. During peak season, plans are being made to offer all or most of the parking that is now available.

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- 9.7. Mr. Losa also reviewed the floor plans, breaking them up into summer, winter and community space operations. The functions will change seasonally. The catering and grill kitchens are separated to avoid crossover. The design allows the pro shop/ski shop to be operating separate from the community space. The community space allows for 160 seats with a portable bar and other meeting/event needs. There are separate entrances for the pro shop and community space. The Nordic area will be a nicer experience for guests including the ski and boot rental area, equipment storage and changing areas.
- 9.7.1. Director Newbury questioned employee bike storage. Mr. Losa explained there is no storage for employee bikes. He said staff will review the need for additional golf bike storage.
- 9.8. Mr. Hall added the locker rooms are being raised to the level of the parking lot allowing the pro shop and locker rooms to be at the same level.
- 9.9. Mr. Losa reviewed final finishes for the exterior to include an asphalt roof shingle that mirrors wood shingles. Doors and windows will have a contemporary look in a dark bronze color. There is a mix of wood, stone and stucco.
- 9.9.1. Director Wiles questioned the placement of trees or bushes on the finishing green. Mr. Losa explained most of the vegetation and trees are shielding the loading and delivery/services areas.
- 9.10. Mr. Losa said, for the interior finishes, there are ample visual areas to expand the views and encourage entry into the pro shop and Grill. In the community space, the interior has a contemporary, rustic feel. Windows will allow for amazing natural light. A simulated wood floor is being reviewed for the pro shop area. Flooring throughout the facility will be a mix of carpet, tile, porcelain and simulated wood. Plans also include a noise-dampening system throughout the facility to help it acoustically and esthetically. The ceilings will have wood boxes with steel interiors. The community space will have 10-foot doors; wall coverings will be reminiscent of the local surroundings (forests).
- 9.11. Director Saalfeld expressed concerns about after hours access from the Grill and the pro shop. Mr. Losa explained the pro shop area is being designed to include locking systems and gates that will make it difficult to access the pro shop after hours. Security systems will also be installed.
- 9.12. Mr. Hall says the town has received a proposal regarding solar power and is evaluating the cost benefits.
- 9.13. Mr. Losa reviewed next steps that include DRB temporary facilities approval. Public information packets to include display boards with the renderings and construction schedule are being created, plus open houses for the public. Staff will continue to update costs estimates as designs progress. Plan to begin construction Sept. 8 with a 10-12 month construction schedule. Structural and mechanical engineering planning is underway.

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- 9.14. Director Suarez asked if the cart barn isn't ready what would happen. Mr. Hall explained it will be a separate DRB application in November/December should a temporary structure be needed.
- 9.15. Director Suarez questioned relative size compared to the remodeled facility. Mr. Hall explained the pro shop is larger; the locker rooms are slightly smaller with the same amount of lockers; more parking spaces and usage of a valet system during larger events; plus a separate space for the golf restaurant.
- 9.16. Director Saalfeld asked about snowmelt. Mr. Hall explained current plans include snowmelt on the stairs and areas that are a safety concern. Decks will need to be shoveled but the community space has overhang coverage from the roof.
- 9.17. Director Saalfeld asked if there would be air conditioning. Mr. Hall said there will be air conditioning and all the doors around the community space can be open. Mr. Losa added it is also forced-air heating.
- 9.18. Director Newbury said it is beautiful and everyone will be very pleased.

10. BUSINESSES, BOGEYS AND BRAGGING RIGHTS

- 10.1. Ms. Jamie Gunion announced the Businesses, Bogeys and Bragging Rights Charity Golf Tournament is scheduled for Friday, Aug. 21. She requested board members solicit one team for the event and work on finding silent auction and raffle items. The tournament benefits the Tom Slaughter Jr. Memorial Fund, which assists in funding local youth to participate in VRD programs.

11. EXECUTIVE DIRECTOR'S INPUT

- 11.1. Mr. Ortiz reviewed the following items:
- 11.1.1. Tee boxes have been releveled and work continues to improve conditions at the golf courses. Work on the north side of hole 8 is complete following the gas line and stream tract repair. The chipping and putting green has been switched back.
- 11.1.2. Golf operations are going great with a lot of positive feedback about both golf and the Grill on the Gore. The Colorado PGA Junior Tournament took place June 8. The First Tee Vail Team had their first tournament with two first place finishes. Tomorrow is the Battle Mountain High School Tournament.
- 11.1.2.1. Director Saalfeld thanked staff for spearheading the food and beverage operations.
- 11.1.3. The Summer Solstice running race will take place on June 20. The VRD has had one volleyball camp and a baseball camp. He also read a letter to the sports department from a community member who thanked them for all their dedication to the mountain bike race series.
- 11.1.4. Grill on the Gore website is nearly complete. Jamie and Suzanne are working on the Vail Golf and Nordic Clubhouse renovation public outreach.

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- 11.1.5. Gymnastics hosted Brittany Emmons from Utah State this past week. It was exciting to have a college coach instructing the competitive team. The public camps will have a-different theme camps with four camps sold out.
- 11.1.6. Community Programming summer camps began this week, including Small Champions. You can bring a friend for free next week during summer camp.
- 11.1.7. He gave kudos to Mr. Scott O'Connell for getting staff hired and trained for the food and beverage operations at the Grill.
- 11.1.8. Dobson Ice Arena is back open with programming resumed to schedule.
- 11.1.9. Park Maintenance has a crew of five, maintaining Ford Park, Athletic Fields, Red Sandstone, EagleVail and other areas.

12. BOARD MEMBER INPUT

- 12.1. Director Foley asked staff to look into signage for cyclists on Sunburst Dr. to stop in at the Grill on the Gore. He also questioned usage of drones at our events. Ms. Gunion and Mr. Ortiz explained there are regulations that need to be approved for signs. Those interested in drones should work with the Vail Police Department.
- 12.2. Director Suarez attended the Vail Chamber and Business Association meeting and reported the King of the Mountain Volleyball Tournament is requesting two more courts for the tournament. The business community supported this. He also questioned landscaping at Ford Park. Mr. Ortiz said town staff will beautify areas around Ford Park and VRD staff will work on the other areas around the tennis courts and fields. The courts are playing amazing with 5 tons of new clay on each court. Food service at the Vail Golf Club is remarkably changed.
- 12.3. Director Newbury requested staff replace the arrow tees for junior golfers where the asphalt project took place. Her daughter volunteered at the Berry Creek Bash mountain bike race. She noted there are many teenagers who need to raise money or have volunteer hours they need to complete that could work during concessions.
- 12.4. Director Wiles thanked Mr. Ortiz for looking at the clutter between the fields and addressing the situation. He questioned whether opening the concessions for softball games makes sense and to continue to reevaluate whether it makes financial sense. He also requested staff to look at pin placements on the golf course as they have been "tournament tough" and to make sure it will not slow down pace of play.

13. ADJOURNMENT

- 13.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

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Vail Recreation District June 11, 2015 Meeting Minutes

Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting



Accountant's Compilation Report

June 22, 2015

Board of Directors
Vail Recreation District
Vail, Colorado

We have compiled the accompanying balance sheet of Vail Recreation District as of May 31, 2015 and the related statement of revenues, expenditures and changes in fund balance with budgets for the four month period then ended. We also compiled the accompanying budget and forecast of revenues, expenditures and changes in fund balance for the year ending December 31, 2015, in accordance with standards established by the American Institute of Certified Public Accountants.

We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

As a consulting financial manager, we participate in the financial management of the District. Management (with our participation) is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements. We have prepared these financial statements in our capacity as consulting financial managers for the District.

Our responsibilities include conducting the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management (with our participation) has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

A compilation of a forecasted financial statement is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the accompanying forecast and, accordingly, do not express an opinion or any other form of assurance on the forecasted statement or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. We have no responsibility to update this report for events or circumstances occurring after the date of this report.

We also compiled the accompanying 2014 historical financial statements of the District and our report thereon stated that we did not audit or review those financial statements and, accordingly, expressed no opinion or any other form of assurance on them. The report noted that management (with my participation) had elected to omit substantially all disclosures and cash flows and that if these omissions had been included, they might influence the user's conclusions about the District's 2014 financial position, results of operations, and cash flows. Accordingly, the 2014 financial statements are not designed for those who are not informed about such matters.

We are not independent from an accounting and auditing perspective with respect to Vail Recreation District because we perform certain accounting services that impair our independence.

Marchetti & Weaver, LLC

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2014 and May 31, 2015

	12/31/14					05/31/15				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	3,695,221	400			3,695,621	4,833,627	2,700			4,836,327
INVESTMENTS- RESTRICTED		293,074			293,074		293,579			293,579
ACCOUNTS RECEIVABLE	135,037	12,895			147,932	45,885	1,371			47,256
PROPERTY TAXES RECEIVABLE	2,457,073	256,390			2,713,464	550,709	57,465			608,174
PREPAIDS, DEPOSITS & INVENTORY	476	59,474			59,950	3,411	95,860			99,271
DUE (TO) FROM OTHER FUND	(1,205,900)	1,205,900			0	(783,283)	783,283			0
LOAN DUE (TO) FROM OTHER FUND	17,223	(17,223)			0	17,223	(17,223)			0
LAND & BUILDINGS			736,190	12,236,839	12,973,029			736,190	12,236,839	12,973,029
EQUIPMENT			732,063	1,599,604	2,331,667			732,063	1,599,604	2,331,667
ACCUM DEPR			(688,157)	(8,339,030)	(9,027,187)			(688,157)	(8,339,030)	(9,027,187)
TOTAL ASSETS	5,099,130	1,810,911	780,096	5,497,413	13,187,550	4,667,572	1,217,036	780,096	5,497,413	12,162,117
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	56,712	29,527			86,239	73,890	73,682			147,572
DEFERRED PROPERTY TAXES	2,457,073	256,390			2,713,464	550,709	57,465			608,174
DEFERRED REVENUE	31,042	12,280			43,322	27,524	21,808			49,333
ACCRUED COMPENSATED ABSENCES			34,390	23,236	57,626			34,390	23,236	57,626
ACCRUED INTEREST PAYABLE			0	24,675	24,675			0	24,675	24,675
DUE TO TOV- DOBSON IMPROVEMENTS				0	0				0	0
DUE TO TOV-GYMNASTICS			0		0			0		0
DOBSON BONDS PAYABLE				1,410,000	1,410,000				1,205,000	1,205,000
IMPUTED INTEREST			0	0	0			0	0	0
TOTAL LIABILITIES	2,544,827	298,197	34,390	1,457,911	4,335,325	652,123	152,956	34,390	1,252,911	2,092,380
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			745,706	4,039,502	4,785,208			745,706	4,244,502	4,990,208
RESTRICTED	110,705	278,913			389,618	108,091	278,913			387,004
COMMITTED & ASSIGNED FOR CAPITAL	1,350,000	1,200,000			2,550,000	600,000	1,200,000			1,800,000
UNASSIGNED	1,093,598	33,800			1,127,399	3,307,358	(414,833)			2,892,526
TOTAL NET ASSETS	2,554,303	1,512,713	745,706	4,039,502	8,852,224	4,015,449	1,064,080	745,706	4,244,502	10,069,738
TOTAL LIAB & NET ASSETS	5,099,130	1,810,911	780,096	5,497,413	13,187,550	4,667,572	1,217,036	780,096	5,497,413	12,162,117

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VAIL RECREATION DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 06/22/15

Modified Accrual Basis

	2014 Audited Actual	2015 Forecast	2015 Adopted Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)	5 Months Ended 05/31/15 Actual	5 Months Ended 05/31/15 Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,821,839	2,762,403	2,740,695	21,708	1%	2,089,930	2,066,887	23,043	1%
OTHER NON-DEPARTMENTALIZED REVENUES	61,871	63,750	63,750	-	0%	9,289	10,487	(1,199)	-11%
BANQUET ROOM OPERATIONS, NET	-	-	-	-	0%	750	-	750	100%
SPORTS	411,980	376,078	376,349	(270)	0%	185,152	166,961	18,191	11%
GYMNASTICS	193,439	191,594	215,638	(24,044)	-11%	84,911	119,890	(34,979)	-29%
COMMUNITY PROGRAMMING	362,270	342,900	345,400	(2,500)	-1%	139,189	165,155	(25,966)	-16%
OUTDOOR & NORDIC PROGRAM	97,767	82,500	83,000	(500)	-1%	30,732	30,239	492	2%
GOLF COURSE	1,287,260	1,267,346	1,236,894	30,452	2%	214,647	171,167	43,480	25%
TENNIS	37,354	37,965	37,965	-	0%	2,393	1,383	1,011	73%
DOBSON	555,582	644,426	575,555	68,871	12%	289,101	226,649	62,453	28%
TOTAL REVENUES	5,829,362	5,768,963	5,675,246	93,716	2%	3,046,095	2,958,817	87,278	3%
OPERATING EXPENSES									
ADMINISTRATION	(641,973)	(655,791)	(640,917)	(14,874)	-2%	(307,306)	(321,954)	14,648	5%
PUBLIC RELATIONS/MARKETING	(220,207)	(249,961)	(249,045)	(916)	0%	(85,521)	(105,750)	20,229	19%
PARK MAINTENANCE	(161,553)	(195,846)	(195,634)	(212)	0%	(47,032)	(44,687)	(2,345)	-5%
FACILITIES MAINTENANCE	(119,689)	(122,237)	(121,746)	(491)	0%	(49,413)	(48,797)	(616)	-1%
SPORTS	(510,750)	(483,253)	(482,199)	(1,054)	0%	(136,342)	(144,455)	8,113	6%
GYMNASTICS	(212,015)	(231,796)	(231,307)	(489)	0%	(70,165)	(82,926)	12,761	15%
COMMUNITY PROGRAMMING	(415,404)	(438,495)	(435,429)	(3,066)	-1%	(109,151)	(125,251)	16,100	13%
OUTDOOR & NORDIC PROGRAM	(71,069)	(79,110)	(78,000)	(1,110)	-1%	(26,555)	(27,002)	447	2%
GOLF OPERATIONS	(657,681)	(785,512)	(776,418)	(9,094)	-1%	(132,963)	(129,077)	(3,885)	-3%
GOLF MAINTENANCE	(771,021)	(776,345)	(776,479)	135	0%	(211,853)	(217,458)	5,604	3%
TENNIS	(80,140)	(67,596)	(67,389)	(207)	0%	(10,580)	(10,536)	(44)	0%
DOBSON	(618,089)	(662,539)	(669,996)	7,457	1%	(252,229)	(267,770)	15,541	6%
ADDITIONAL OPERATING COSTS									
TOTAL EXPENSES	(4,479,591)	(4,748,482)	(4,724,560)	(23,922)	-1%	(1,439,111)	(1,525,663)	86,552	6%
CHANGE IN FUND BAL BEFORE DS & CAP	1,349,770	1,020,481	950,686	69,794		1,606,984	1,433,154	173,830	
DEBT SERVICE	(324,582)	(274,145)	(274,145)	-	0%	(242,013)	(242,013)	1	0%
CHANGE IN FUND BAL BEFORE CAP	1,025,189	746,336	676,541	69,794		1,364,971	1,191,141	173,830	
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(478,027)	(2,402,883)	(2,374,484)	(28,399)	-1%	(352,458)	(435,952)	83,494	19%
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	0%	-	-	-	0%
CONTINGENCY	-	(100,000)	(100,000)	-	0%	-	-	-	0%
TOTAL NET CAPITAL EXPENSES	(478,027)	(2,502,883)	(2,474,484)	(28,399)	-1%	(352,458)	(435,952)	83,494	19%
CHANGE IN FUND BALANCE	547,162	(1,756,547)	(1,797,942)	41,395		1,012,513	755,189	257,324	
BEGINNING FUND BALANCES	3,519,855	4,067,016	3,903,965	163,051		4,067,016	3,903,965	163,051	
ENDING FUND BALANCES	4,067,016	2,310,469	2,106,023	204,446		5,079,530	4,659,154	420,376	

SUMMARY OF SIGNIFICANT VARIANCES:

GYMNASTICS REVENUES- Numbers are down due to staff turnover but are coming back with program rebuilding
 COMMUNITY PROGRAMMING REV- Camp Vail & Summer Program revenues are lagging.
 OUTDOOR PROGRAM REVENUES- Nordic Center revenues exceeding budget
 GOLF REVENUES- Early start to season means more passes sold earlier than expected.
 DOBSON REVENUES- The Volvo event was huge for the arena, both in facility rental and concessions.
 PUBLIC RELATIONS EXPENSES- Timing variances, will even out in future months
 GYMNASTICS EXPENSES- Able to make up a portion of the decrease in revenue with savings in expenses.
 COMMUNITY PROGRAMMING EXPENSES- Able to make up a portion of the decrease Annual Additional Mill Levy to Cover Deficit
 DOBSON EXPENSES- Savings from being down a staff member in fr multiple months and building costs running favoroable to budget so far.
 FUND BALANCE- Savings at end of 2014 rolled forward to 2015.

VAIL RECREATION DISTRICT DIRECTOR REPORTS
June 25, 2015

GOLF MAINTENANCE

- Warmer temperatures are here. The course was fertilized and a wetting agent applied last week on tees, fairways and greens, followed by two rains that combined for .5" precipitation. This was excellent timing that has the course growing actively now and starting to fill in remaining winter damage. We applied growth regulators this week to assist in keeping turf from growing too rapidly to keep up with the mowing schedule and aid in turf drought-resistance.
- Gore Creek appears to have peaked just after the Go-Pro Games, getting close to bank overflow in a few sections before backing down in the last several days. We still have water on 1, 2, 7, and 8 from high groundwater, but the potential for flooding is diminishing.
- Flower barrels at the clubhouse were planted on 6/17. We have had an unusually low number of frosts this spring, a result of cloudy nights.

Project Updates:

- Tee boxes that were re-leveled in May are nearing reopening, with the blue tee on 17 opened last week. The remaining ones will open this weekend, including hole 2 (blue), 5 (forward blue/gold), 9 (black), 13 (green/rt. gold/rt. Blue), and 17 (black).
- Asphalt work for the spring is complete and the new path sections are open to cart traffic on 4, 12 and 13, with the spur near the pond on 8 still closed due to new sod laid around it in the last week. We still have to seed and mulch the shoulders that have been top-soiled along these new sections.
- Renovation work areas on hole 8 are nearing opening to play, with the sod on the west side of the pond, and players left having been mowed down to fairway, intermediate, and roughs heights. Part of that area and the area below and left of 8 green will remain roped off to cart traffic though and considered ground under repair for another week approximately.
- Sod laid along #2 cart path is getting closer to opening to cart traffic, with ropes pulled today along the section of tees to the bridge. Rope on the west side of the bridge to the green will continue to be roped until it is able to handle cart traffic. The re-sodded approach was mowed down this week and is in play.
- Regular #15 green went into play on the 12th, and will continue to be in play through the end of the high season, at least, unless the alternate green is requested for a special event or tournament.

For more info and photos, visit vailgcm.blogspot.com

GOLF OPERATIONS

- The Solo Rider ADA cart was delivered this week. We are having staff bring it out to staging area each day. We have had several comments about the cart and some interest from friends who could use the cart.
- The Battle Mountain Heroes and Huskies Tournament was a success. We had 120 participants with 40 active military from Fort Carson playing. The weather held up and the players enjoyed the event.

- The Starting Hearts Golf Tournament 9 am shotgun is on June 23. They currently have 76 golfers playing in the event.
- The 2nd Annual Women's Golf Yoga Retreat is happening this weekend. Kathleen Heiney is the LPGA / Yoga instructor from Denver who Alice is working with on this event.
- The Grill on the Gore business is picking up with the nice weather and more business on the golf course. I have heard many positive comments on the food, service and presentation.
- We offered our beginner First Tee 2-day class this week. We had 24 juniors (full class) for this first session. Our golf professionals were all involved with the first class. Our Vail Junior Academy 4 day camp is next week as well. All our camps are filling up for the summer.
- The golf course is in amazing condition. We are definitely ahead of the game this year with an early start. We have received many positive comments on course conditions. Our peak season will start on June 26. We plan to charge peak rates at this time. Friday June 26 is nearly booked with small groups and tee times. Our total rounds through June 17 = 3,508 compared to 2,983 last year.
- We had 50 participate in Men's League this week and 46 the previous week. Our ladies league is a bit smaller with 6 participants. We anticipate more participation the end of June and July as people arrive for the summer.
- Our Get Golf Ready (\$99 Beginner) class has an increased participation. The first class had 10 new golfers. We are offering a discount of a \$25 green fee plus cart after 5pm for all graduates. We want to encourage ongoing fun with staying with the game.
- Our golf bikes are being rented regularly. We are offering a season golf bike pass this year as well. This past Saturday we rented 10 of the bikes.

SPORTS REPORT

- Whitewater Series concluded on June 9 with 183 participants over the 5 race series. This is a 45% increase over last year. Staff will be presenting a recap to CSE on 7/1. We will evaluate the pros/cons/roi of our involvement and make a decision on 2016.
- Berry Creek Bash was a smashing success on 6/10, the second race of 7. There were 191 adults and 42 kids this represents an 21 percent increase over last year. So far Mountain Bike participation is up over previous years. The next race is 6/24 in Eagle we still need lots of volunteers as this race takes lots of manpower
- Next trail run is Saturday, 6/20 the La Sportiva Beaver Creek Summer Solstice, details in next report.
- First tournament concluded this past week with the Vail Lacrosse Tournament, the new setup with 2 fields at Ford Park worked great. They also utilized VMS, Vail Athletic Field, Eagle Vail and Homestake Peak School as well as down valley fields.
- King of the Mountain Volleyball has over 600 teams participating at Ford Park, Vail Athletic Field and the Sand Courts.
- Our new 2's sand volleyball league kicked off on 6/16 with 10 teams. 4's volleyball will start next Thurs 6/25 with 16 teams
- We continue to operate in a consulting role with the Mattison's as well as coordinating lodging partners, and working with the Town on permit

MARKETING

- Ongoing email blasts are being sent daily/weekly for programs.
- Grill on the Gore marketing is underway with a story in EAT!- a summer long shelf life. Photos were taken of the food and are being used for EAT! as well as the website. www.grillonthegore.com should be ready to go this week.
- Jamie and Beth were on KZYR Last DJ a week ago. Talked for 90 minutes about all things VRD.
- BB&B golf tournament info is being sent to secure partnerships, raffle items, silent auction items, etc. and start signing up teams for the event.
- Jamie and Suzanne are also working on a public outreach campaign for information regarding the Vail Golf Clubhouse renovation. First open house set for June 29. Second for July 20.
- Look for information soon about the new Cornhole league taking place on Thursday evenings this summer.

GYMNASTICS

- The gymnastics center has successfully completed its first week of competitive team camp June 8-12 with visiting coach Brittney Emmons. The next competitive team camp July 6-10 will welcome two of the University of Georgia gymnasts and will host Vail Gymnastics team gymnasts as well as gymnasts from outside of Colorado.
- Visiting coach Brittney Emmons was able to make great progress with our competitive athletes, introducing new drills and skills to all levels. Several gymnasts were able to learn new skills in just 5 days under Brittney's instruction while others were able to make many smaller improvements.
- Rock N Roll public gymnastics camp concludes on Friday 6/19 which hosted 22 recreational gymnasts. Many local gymnasts as well as girls and boys from Virginia, Louisiana, Texas, St. Croix, Boulder, and Summit County. The remaining public gymnastics camps offered at Vail Gymnastics are now full with waiting lists.

COMMUNITY PROGRAMMING

Community Programming

- Traffic is steady at Imagination Station. We are seeing 3 to 6 families per day.
- Our fitness programming is steady.

Other

- Town Council approved moving forward with the design of the skatepark. We met with AIPP on June 18, then had a committee meeting to discuss some solutions to issues from the public design meetings. AIPP will choose an artist July 6, and we will present to council on July 7 – hoping to get approval to move forward with construction.

Summer

- We had nine Camp Vail Champions in the first week of camp. We have steady attendance for June. Pre Kamp numbers are strong for June.
- We are fully hired in Camp Eco Fun and Camp Vail. We are moving forward with our current staff in Pre Kamp Vail. We need one more Pre Kamp teacher (even part time) if we are to operate at full capacity every day in July and August
- Gale has already come by to do our supervisory inspections and we have completed our health inspection. We will complete our fire inspections.

Marketing/Photos (Tooting Our Own Horn)

- Many Camp Eco Fun and Pre Kamp Vail photos have been posted to Facebook
- Many photos have been printed and handed to children at all the camps.
- We are allowing some Camp Eco Fun participants to bring a friend for free next week as we have light registrations.

BUILDING MAINTENANCE

Vail Golf & Nordic Clubhouse

- Hot water issues in main floor restrooms resolved
- Parking lot has been cleaned and striped by TOV
- Kitchen repairs complete including refinishing walk-in cooler floor and installation of Eco-Lab Chemicals for dish machine
- Additional kitchen equipment repairs and replacement scheduled.
- Swamp coolers delayed due to weather, rescheduled for June 12
- Starter building kitchen repairs complete, three-bay sink and hot water heater replaced, tile floor repaired, new shelving installed. Facility is open as of June 5
- Ice machine in Starter Building schedule for repair, currently not functioning
- F&B operations will vacate golf pro shop

Grill on the Gore

- Restaurant opened on June 1 (on schedule)
- POS system installed at all locations, working on a system that will allow for beverage cart cc
- All kitchen wares, additional kitchen equipment, glassware, flatware, silverware is arriving daily
- Audio / visual installed (3 HD TVs and internet radio system integration complete)
- Refinished several tables and revised seating and floor plans
- Vendor lists and credit apps complete, all vendors now delivering on terms
- Staff uniforms arrived, waiting on aprons to finish new staff uniform look
- Starter building and beverage cart menus installed, all golf F&B outlets now up and running
- Service standards being trained and modified to meet the needs of guests
- Event Coordinator has been hired and started June 3, upcoming events that are booked for June include: wedding and reception, rehearsal dinner, golf group continental breakfast, golf group snack sales, lacrosse tournament boxed lunches and buffet dinners, etc.

Dobson

- VRD authorized by TOV to get snow fence repair going
- VRD authorized by TOV to repair damaged bricks on west side of bldg.
- Ice machine in concessions installed

Vail Nature Center

- Wood floor refinishing project complete
- Exterior Storage shed demo'd and removed from site

Vail Tennis & Admin Center

- Crack repairs at Golden Peak to be scheduled as soon as night temps rise
- Annual spring cleaning including carpet cleaning, tile polishing complete
- Trash and recycling stations around tennis center need painting

Vail Gymnastics Center

- Additional Re-vegetation work scheduled for 06/05

Youth Services Lions Head

- Spring Punch list items

Sports & Ford Park

- Punch list items being attended to

Ford Park Concessions

- Still looking for staff for concessions
- Opened for the season on June 1 for recreation softball leagues (1st week was fun but we are losing money by providing these services)
- Vending machines arrived, we are programming, stocking and prepping them for sales
- Spring clean and punch list items being scheduled
- Working with promoters to provide “lunch boxes” for the staff and “meal deals” for guests (our new events coordinator is now handling these events as well.)

Vending

- New machine in Ford Park installed. Additional machines arriving week of June 8 - 12
- Looking at ways to ensure that we have adequate staff to maintain equipment.

Projects on the radar

- Conceptual plans for both shade structure at the Nature Center as well as storage building at the Athletic fields are now available for review by VRD board and staff.

DOBSON

- Adult hockey leagues: we have four nights of games Monday thru Thursday with three games each night starting at 6:30 p.m. and ending around 10:45 p.m.
- We are gearing up for the peak business of the summer which hits us next week and last through the first week of August. We will host seven different hockey camps and the Vail Skating Invitational over the next seven weeks.
- We have received many compliments on how the rink looks and everyone has been very impressed with the new floor.
- Following a major mechanical problem with the concrete floor cooler, we were able to fix the project in-house, resulting in one of the best ice sheets we have made in recent history.

PARKS MAINTENANCE

- Full swing with events and leagues.
- Ford Park has Lax, Volleyball, soccer camp, then LAX again.
- Switched to raw water from the river, monitoring the pumps as it could silt up on occasion. Using outlying fields for some of these events also. As of now everything holding up to the use.