

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, May 29, 2014
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. May 8, 2014
3. Public Input of Items not on the Agenda
4. Recognition of Outgoing Board Members-Mr. Mike Ortiz
5. April 2014 Financial Report – Mr. Eric Weaver
6. Executive Director Input
7. Board Member Input
8. Facility Visits – Community Programming (Lionshead Visitors Center) -
Dobson Ice Arena
9. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District May 8, 2014

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on May 8, 2014 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Jeff Wiles, Kim Newbury, Tom Saalfeld, Kevin Foley
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. Billy Suarez
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion, Scott Todd
4. OTHERS PRESENT
 - 4.1. Summer Holme
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Robertson & Marchetti, P.C.
6. CALL TO ORDER
 - 6.1. Director Wiles called the meeting to order at 5:00 p.m.
7. OATHS OF OFFICE
 - 7.1. Director Wiles administered the oaths of office for the newly elected board members, which included Director Kevin Foley, Director Kim Newbury and Director Tom Saalfeld.
8. APPROVAL OF MEETING MINUTES
 - 8.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the April 24, 2014 regular meeting subject to any changes or feedback from Director Suarez or previous Director Joe Hanlon.
9. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 9.1. None

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10. ELECTION OF OFFICERS

- 10.1. By motion duly made and seconded it was RESOLVED by the VRD Board of Directors to appoint Director Wiles as chairperson, Director Suarez as VP/Secretary/Treasurer, and Directors Foley, Newbury and Saalfeld as VP/Assistant Secretary/Treasurers.

11. ASSISGNMENT OF VAIL TOWN COUNCIL PEERS

- 11.1. Director Foley will work with Councilmembers Dale Bugby and Ludwig Kurz
11.2. Director Wiles will work with Councilmembers Dave Chapin and Andy Daley
11.3. Director Newbury will work with Councilmembers Greg Moffet and Margaret Rodgers
11.4. Director Saalfeld will work Councilmember Jen Bruno

12. WATER QUALITY MANAGEMENT VAIL GOLF COURSE BEST MANAGEMENT PRACTICES

- 12.1. Mr. Scott Todd, Superintendent of the Vail Golf Club, reviewed best management practices regarding water quality management at the Vail Golf Club.
- 12.2. Best management practices include:
- 12.2.1. Preventing nutrient and chemical inputs to the creek including creation of buffer zones with native vegetation. These areas are treated with zero or limited fertilization to remove noxious weeds within the zones. The areas act as a barrier and filter for potential impacts to the Gore Creek.
- 12.2.2. Preventing nutrient and pesticide inputs through management of application techniques, rates and timing. This includes:
- 12.2.2.1. Granular fertilizer applications typically only done three times per growing season, providing the turf with no more than it needs .
- 12.2.2.2. Fertilizers used are controlled-release products and don't easily drain or leach through the rootzones.
- 12.2.2.3. Timing of the fertilizer to avoid fertilization during anticipated weather events, such as rain storms.
- 12.2.2.4. Soil testing for necessary nutrients, such as phosphorous.
- 12.2.2.5. Fertigation systems, which allow staff to pump nutrients into the irrigation system and reduce the number of times necessary to fertilize the course.
- 12.2.2.6. Foliar feeding of the greens, tees, fairways to include using minimal amounts of nutrients on targeted areas.
- 12.2.3. Nutrient inputs to creek are monitored by testing for nutrients at upstream and downstream points, east and west of the golf course property lines. This is done by an independent consultant.

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- 12.2.4. A new irrigation system was installed in 2009 allowing for more precise watering and decreases in nutrient and chemical run-off or leaching from over watering.
- 12.2.5. The course has pre-wash stations for course equipment to alleviate washing equipment that would run into the storm water system.
- 12.2.6. Snow removal guidelines to avoid removing cinders, gravel or magnesium chloride that may be in the snowpack.
- 12.2.7. All products, fungicides, herbicides, growth regulators are low-use rate that are approved by the EPA and are non-leachable products that have low toxicity for fish and other aquatic wildlife.
- 12.2.8. Tree spraying for pine beetles and spruce scale includes spraying near the trunk of trees within a certain buffer zone of the creek. Like the rest of the valley, the golf course has been affected by the beetle epidemic and has lost trees. An outside consultant is contracted to spray the trees. There are approximately 800 trees located throughout the golf course property.
- 12.2.8.1. Director Newbury encouraged working with the Town to make sure the VRD is following ordinances and policies.
- 12.2.8.2. Mr. Ortiz explained staff would also be working with town staff to work through these best practices and make sure the VRD is in alignment with town policies and procedures.
- 12.3. The course also manages potential inputs of suspended solids and debris through erosion control. These include creek bank stabilization and vegetation projects at locations prone to erosion from high water flow and boulder wall and bridge installations and improvements. Additionally, staff uses silt fencing, sand bags and other sediment capture systems to prevent erosion.
- 12.4. Plans for the proposed renovation of the Vail Golf Clubhouse also include a new storm water draining plan that would alleviate past flooding and drainage problems.
- 12.4.1. Mr. Ortiz mentioned the course was built in the 1960s when technology and planning was different. It is located within the flood plain. The VRD and town have been partnering on improvements to the course that assist with erosion reduction including bridge and wall improvements. He also mentioned the water table is very high where the clubhouse is located. As planning moves forward, it is important the correct planning occurs for improvement of the drainage and mechanical systems.
- 12.4.2. Director Saalfed agreed with Mr. Ortiz on incorporating the correct systems. He also questioned whether flooding will be an issue as it was in 2011. Mr. Todd explained it's hard to predict how and when the runoff will occur.
- 12.5. Protection of aquatic life systems includes planting of trees and shrubs to decrease water temperatures, as well as management of inflow at the Gore Creek headgate to include utilizing ponds along the course. Mr. Todd explained in July

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and August, the course takes only what it needs to irrigate to allow water to flow through Gore Creek as part of the course's drought management plan.

- 12.6. Mr. Todd and VRD staff are working with a variety of entities on water quality best management practices, including town governments, the water districts, U.S. Forest Service and area golf courses to name a few. Mr. Ortiz suggested the board review the presentation and bring back questions and suggestions that the VRD staff can discuss with the recreation subcommittee.

13. ASSIGNMENT OF DIRECTOR(S) TO RECREATION SUBCOMMITTEE

- 13.1. Directors Foley and Saalfeld volunteered to represent the VRD at the Recreation Subcommittee meetings.

14. EXECUTIVE DIRECTOR'S INPUT

- 14.1. Mr. Ortiz congratulated the new members and thanked them for taking the time to run and be a part of the organization. He then reviewed information provided in the executive director's report, which included:

- 14.1.1. Currently staff is working to repair winter damage on the golf course, especially greens that were compromised. It is anticipated to open a "short course" by May 16, if not earlier, weather and course conditions permitting.
- 14.1.2. The contractor for the driving range net project has remobilized to complete the project, including irrigation and turf repairs.
- 14.1.3. The Golf in Schools project at Red Sandstone Elementary School is underway with indoor instruction in the gymnasium. The final class will include on course instruction on May 20. They are teaching 4th graders at the school.
- 14.1.4. The Golf Bikes have received ample coverage by the media, including regional and local press.
- 14.1.5. The Women's Golf and Yoga Wellness weekend has eight women signed up. The program is new and taking place in late June.
- 14.1.6. The Sports Department has had three short track races with about 60 racers at each event. There will be one more short track race and then the regular cross country race series begins May 21. There are over 200 teams registered for the Kids Adventure Race. The trail running race series will begin May 17 with the La Sportiva Boneyard Boogie 11k. The sports department will be timing several other races that are not VRD events throughout the summer.
- 14.1.7. Dobson Ice Arena is closed until June 2 for maintenance.
- 14.1.8. Marketing has hired Hannah King, who is also a coach at the gymnastics center, as the new marketing coordinator for the summer.
- 14.1.9. Gymnastics has hired Julie Cotter, an elite national gymnast, as the new head coach. She participated at the Olympic and International level. The spring show will be on May 18.

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- 14.1.10. The Vail Tennis Center is working on relaying clay and lining the courts. The courts will be open as soon as possible. There is a lot of construction at Ford Park and staff will be working with the town and the contractor to implement a parking plan. The nets are up at the Golden Peak courts.
- 14.1.11. Director Saalfeld questioned construction taking place at Ford Park and parking. Mr. Ortiz explained a new bus stop is being constructed for better flow, with a new entrance on the east side for parking. Anticipated completion is scheduled for mid-to-late June.

15. BOARD MEMBER INPUT

- 15.1. Director Foley thanked staff for putting the town logo on Dobson's ice sheet. He also mentioned the nets are up at the sand volleyball courts. He thanked Community Programming staff (Jerrica, Chad and Sara) for all their work at the after school program.
- 15.2. Director Newbury questioned if other board members would like to have a day prior to a meeting to visit all the facilities, meet staff and learn more about programming. Mr. Ortiz explained that could be arranged and also staff will work with the board to schedule a board retreat.
- 15.3. Director Saalfeld applauded Mr. Todd for his efforts with best management practices and water quality for the Gore Creek.
- 15.4. Director Wiles also complimented Mr. Todd and appreciated the presentation. He also encouraged staff review possibilities to bring youth baseball back into the valley once the fields are completed at Ford Park. Mr. Ortiz explained the youth baseball would be a partnership with Three Rivers, a valley-wide youth baseball organization.

16. ADJOURNMENT

- 16.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting

ROBERTSON & MARCHETTI, P.C.

Certified Public Accountants

Accountant's Compilation Report

May 24, 2014

Board of Directors
Vail Recreation District
Vail, Colorado

I have compiled the accompanying balance sheet of Vail Recreation District as of April 30, 2014 and the related statement of revenues, expenditures and changes in fund balance with budgets for the four month period then ended. I also compiled the accompanying budget and forecast of revenues, expenditures and changes in fund balance for the year ending December 31, 2014 in accordance with standards established by the American Institute of Certified Public Accountants.

I have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

As a consulting financial manager, I participate in the financial management of the District. Management (with my participation) is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements. I have prepared these financial statements in my capacity as consulting financial managers for the District.

My responsibilities include conducting the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management (with my participation) has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

A compilation of a forecasted financial statement is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast.

I have not examined the accompanying forecast and, accordingly, do not express an opinion or any other form of assurance on the forecasted statement or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. I have no responsibility to update this report for events or circumstances occurring after the date of this report.

I also compiled the accompanying 2013 historical financial statements of the District and my report thereon stated that we did not audit or review those financial statements and, accordingly, expressed no opinion or any other form of assurance on them. The report noted that management (with my participation) had elected to omit substantially all disclosures and cash flows and that if these omissions had been included, they might influence the user's conclusions about the District's 2013 financial position, results of operations, and cash flows. Accordingly, the 2013 financial statements are not designed for those who are not informed about such matters.

I am not independent from an accounting and auditing perspective with respect to Vail Recreation District because I perform certain accounting services that impair my independence.

ROBERTSON & MARCHETTI, P.C.



Eric Weaver, CPA
Vice-President

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
December 31, 2013 and April 30, 2014**

	12/31/13					04/30/14				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	3,223,801	300			3,224,101	3,437,090	1,300			3,438,390
INVESTMENTS- RESTRICTED		291,421			291,421		291,421			291,421
ACCOUNTS RECEIVABLE	437,744	1,665			439,409	237,766	129			237,895
PROPERTY TAXES RECEIVABLE	2,490,158	301,345			2,791,504	1,406,286	170,181			1,576,467
PREPAIDS, DEPOSITS & INVENTORY	1,976	73,714			75,690	476	122,081			122,558
DUE (TO) FROM OTHER FUND	(147,554)	147,554			0	283,344	(283,344)			0
LOAN DUE (TO) FROM OTHER FUND	378	(378)			0	378	(378)			0
LAND & BUILDINGS			722,160	12,124,678	12,846,838			722,160	12,124,678	12,846,838
EQUIPMENT			772,165	1,740,862	2,513,027			772,165	1,740,862	2,513,027
ACCUM DEPR			(711,676)	(7,999,771)	(8,711,447)			(711,676)	(7,999,771)	(8,711,447)
TOTAL ASSETS	6,006,503	815,621	782,649	5,865,769	13,470,542	5,365,340	301,390	782,649	5,865,769	12,315,148
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	307,871	165,290			473,161	48,626	60,796			109,421
DEFERRED PROPERTY TAXES	2,490,158	301,345			2,791,504	1,406,286	170,181			1,576,467
DEFERRED REVENUE	27,342	10,263			37,605	18,943	11,147			30,090
ACCRUED COMPENSATED ABSENCES			34,206	20,734	54,940			34,206	20,734	54,940
ACCRUED INTEREST PAYABLE			425	27,851	28,276			425	27,851	28,276
DUE TO TOV- DOBSON IMPROVEMENTS				5,307	5,307				5,307	5,307
DUE TO TOV-GYMNASTICS			40,000		40,000			40,000		40,000
DOBSON BONDS PAYABLE				1,610,000	1,610,000				1,410,000	1,410,000
IMPUTED INTEREST			(786)	(104)	(890)			(786)	(104)	(890)
TOTAL LIABILITIES	2,825,371	476,899	73,845	1,663,788	5,039,903	1,473,854	242,124	73,845	1,463,788	3,253,611
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			708,804	4,201,981	4,910,785			708,804	4,401,981	5,110,785
RESTRICTED	111,653	278,913			390,566	107,421	278,913			386,334
COMMITTED & ASSIGNED FOR CAPITAL	2,000,000				2,000,000	2,000,000				2,000,000
UNASSIGNED	1,069,479	59,809			1,129,288	1,784,065	(219,647)			1,564,418
TOTAL NET ASSETS	3,181,132	338,722	708,804	4,201,981	8,430,639	3,891,486	59,266	708,804	4,401,981	9,061,537
TOTAL LIAB & NET ASSETS	6,006,503	815,621	782,649	5,865,769	13,470,542	5,365,340	301,390	782,649	5,865,769	12,315,148

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STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIOD

Modified Accrual Basis

Modified Accrual Basis

	2013 Prelim Actual	2014 Forecast	2014 Adopted Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)	4 Months Ended 04/30/14 Actual	4 Months Ended 04/30/14 Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,710,991	2,711,273	2,698,069	13,204	0%	1,213,506	1,204,723	8,783	1%
OTHER NON-DEPARTMENTALIZED REVENUES	89,384	64,250	64,250	-	0%	8,007	8,743	(737)	-8%
BANQUET ROOM OPERATIONS, NET	-	-	-	-	0%	-	-	-	0%
SPORTS	435,912	399,610	366,864	32,746	9%	125,078	101,789	23,289	23%
GYMNASTICS	249,050	229,175	229,175	-	0%	86,756	82,113	4,642	6%
YOUTH SERVICES	369,599	340,615	345,700	(5,085)	-1%	116,340	120,252	(3,911)	-3%
OUTDOOR & NORDIC PROGRAM	114,161	83,000	77,000	6,000	8%	35,393	29,024	6,369	22%
GOLF COURSE	1,347,486	1,309,250	1,309,250	-	0%	33,860	18,799	15,061	80%
TENNIS	37,219	36,965	36,965	-	0%	-	50	(50)	-100%
DOBSON	536,408	570,700	528,787	41,913	8%	232,948	227,955	4,993	2%
TOTAL REVENUES	5,890,210	5,744,838	5,656,060	88,778	2%	1,851,888	1,793,449	58,439	3%
OPERATING EXPENSES									
ADMINISTRATION	(633,400)	(681,196)	(687,548)	6,352	1%	(254,980)	(285,776)	30,796	11%
PUBLIC RELATIONS/MARKETING	(207,683)	(232,041)	(231,350)	(691)	0%	(73,855)	(71,888)	(1,967)	-3%
PARK MAINTENANCE	(165,681)	(190,048)	(172,413)	(17,636)	-10%	(31,859)	(30,036)	(1,823)	-6%
FACILITIES MAINTENANCE	(109,682)	(116,640)	(116,643)	3	0%	(38,860)	(39,573)	713	2%
SPORTS	(499,124)	(509,616)	(482,980)	(26,636)	-6%	(102,375)	(102,045)	(330)	0%
GYMNASTICS	(238,171)	(234,806)	(232,636)	(2,170)	-1%	(63,511)	(71,421)	7,911	11%
YOUTH SERVICES	(411,953)	(427,274)	(427,132)	(142)	0%	(86,058)	(96,487)	10,428	11%
OUTDOOR & NORDIC PROGRAM	(118,611)	(72,386)	(70,550)	(1,836)	-3%	(26,538)	(21,948)	(4,590)	-21%
GOLF OPERATIONS	(653,925)	(660,236)	(659,657)	(579)	0%	(65,927)	(88,688)	22,761	26%
GOLF MAINTENANCE	(759,636)	(777,883)	(776,583)	(1,300)	0%	(126,755)	(141,242)	14,487	10%
TENNIS	(79,764)	(78,010)	(77,963)	(47)	0%	(1,549)	(2,949)	1,400	47%
DOBSON	(586,792)	(633,931)	(594,790)	(39,140)	-7%	(207,996)	(200,673)	(7,324)	-4%
TOTAL EXPENSES	(4,464,420)	(4,614,068)	(4,530,246)	(83,821)	-2%	(1,080,263)	(1,152,725)	72,462	6%
CHANGE IN FUND BAL BEFORE DS & CAP	1,425,790	1,130,770	1,125,813	4,957		771,625	640,724	130,901	
DEBT SERVICE	(323,749)	(324,582)	(324,582)	-	0%	(241,763)	(241,763)	-	0%
CHANGE IN FUND BAL BEFORE CAP	1,102,041	806,188	801,232	4,957		529,863	398,962	130,901	
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(414,457)	(1,912,132)	(1,982,175)	70,043	4%	(98,965)	(103,673)	4,708	5%
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	0%	-	-	-	0%
CONTINGENCY	-	(125,000)	(125,000)	-	0%	-	-	-	0%
TOTAL NET CAPITAL EXPENSES	(414,457)	(2,037,132)	(2,107,175)	70,043	3%	(98,965)	(103,673)	4,708	5%
CHANGE IN FUND BALANCE	687,584	(1,230,944)	(1,305,944)	75,000		430,898	295,289	135,608	
BEGINNING FUND BALANCES	2,832,271	3,519,855	3,305,088	214,767		3,519,855	3,305,088	214,767	
ENDING FUND BALANCES	3,519,855	2,288,911	1,999,144	289,766		3,950,752	3,600,377	350,375	
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SUMMARY OF SIGNIFICANT VARIANCES:

SPORTS REVENUES- Large expansion of Kids Adventure Race and other programs and camps off to a great start.
 OUTDOOR PROGRAM REVENUES- Nordic Center revenues exceeding budget
 GOLF REVENUES- Pass sales are off to a great start
 DOBSON REVENUES- Bob Johnson camp registrations and concessions off to a great start
 ADMINISTRATION EXPENSES- Savings primarily in legal and insurance
 GYMNASTICS EXPENSES- Primarily timing related due to purchasing supplies later than anticipated
 YOUTH SERVICES EXPENSES- Primarily timing related due to purchasing supplies later than anticipated
 OUTDOOR PROGRAM EXPENSES- Nordic operation costs higher due to increased participation
 GOLF OPERATIONS EXPENSES- Timing in later purchases of uniforms, advertising, and other expenses.
 GOLF MAINTENANCE EXPENSES- Primarily timing related due to ordering of supplies later than anticipated.
 FUND BALANCE- Savings at end of 2013 rolled forward to 2014.

VAIL RECREATION DISTRICT DIRECTOR REPORTS
May 29, 2014

GOLF MAINTENANCE

- Golf course opens Friday, May 23, all 18 holes. #11 will play to a temp green, and we will play to the new alternate green on #15, a voluntary decision as the regular green is in good condition this year. Portions of several other greens (4,7,12,13,16 and 19) damaged by ice this winter were sodded. With some warm temperatures to encourage rooting, they will be in good shape for opening.
- Driving range sodded today, portion that was damaged in the second phase of pole/net project. Range will open May 31 or June 1. New sod won't be rooted enough for ball picker cart, but will be able to be hand-picked.
- Practice putting green sodded today.
- Weather/Snow pack update: A classic tale of "good news" vs. "less than ideal news"
 - Vail Mountain snow/water equivalent = 74% of average YTD as of 5/15
 - Upper Colorado River basin = 140% of average as of 5/15

We are set up for a plentiful irrigation water supply this summer, unless we get an extremely dry second half of May and month of June. Also, wildfire potential will be low at least the first half of the summer. Hopefully we see moderate temperatures in the next month and avoid flooding.

- LinksLand is focused on completing finish work on #18 now, after finishing the range renovation work. Kevin Atkinson will be here early next week to sign off on the hole and grassing will take place as the week progresses.
- We are fully staffed with half return staff from last year and half new faces. I'm very pleased with our entire staff and their abilities and attitudes, as they have had many challenging cold, wet work days this early season.
- Terry Troyer, staff member since 1981, is hanging up his cup cutter and other tools of expertise after this season, retiring to the warm beaches of Arizona. He has worked for every superintendent in the history of Vail Golf Club. In addition to tributes that he will receive from our department this season, I encourage the VRD to consider a tribute for his 30-plus years of dedication to the VRD. Looking for suggestions.

GOLF OPERATIONS

- The Golf in Schools program with Red Sandstone Elementary 4th grade finished on Tuesday. The children came to the golf course for their final lesson, outside. The children had a great time! Our new PGM interns were here to help instruct as well. We had a successful program with the kids and had no injuries. We did spark interest in golf with several kids, they are ready to sign up for summer golf.
- The pro shop is fully set up for the season and is fully stocked with the latest styles in golf wear and equipment. We have much of our new and returning staff starting this week.
- We are expecting two out of four golf-bikes to ship next week. The positive PR continues. Colorado Springs Gazette is interested in doing a story once the bikes arrive. Vail Valley Magazine summer issue will also have a story and photos.

- Representing the Vail GC, Alice is a finalist for the National PGA merchandise award for public golf courses. The application is due in June and the winner will be decided in late summer.
- Our first Men's league event will take place Wednesday, May 28. A spring league meeting will follow play. Jon Moore will be the PGA professional in charge of the men's league again this year.
- Our junior golf programs are starting to fill up for the summer. We do have a new full day, four-day "Vail Junior Academy" in June and August this year. Our First Tee Sign up for the Vail Team, Par and Birdie classes will go through www.firstteeofeaglecounty.com this year. Our kids who went through the Golf in schools program will receive a 50 percent discount in these programs.
- Alice attended a PGA seminar in Denver at Bear Dance CC. The all-day class taught how to teach golf to disabled students. We focused on teaching students who were amputees. The Colorado PGA is starting a state-wide program through their PGA Hope program to help more disabled adults and children learn the game of golf. Vail GC may be the host course for these programs for the western slope in the near future.

SPORTS REPORT

- In spite of a six day power outage, the sports department used their inner MacGyver and were able to pull off the first trail running and mountain bike series events of the summer
- 206 Runners registered for the Boneyard Boogie which was part of the Eagle Outdoor Festival this year. This race has seen nearly a 300 percent increase in participation since the VRD took over operations four years ago.
- First bike race debuted on a new course in Eagle. The Battle at Bellyache saw over 200 adult riders and 50 youth racers kicking off the season to rave reviews.
- Sports Department has been hired to time the Vail Valor Races on Memorial Day and are also working with the Vail Valley Foundation to produce their 10k and help with the Rocky Dog run during the GoPro Mountain Games.
- Registration for this year's Kids Adventure Games continues to be excellent with over 250 teams processed and registered out 375 spots available.
- Sports Department is working closely with the Vail Lacrosse Shootout to ensure the national teams from Israel, New Zealand and elsewhere have all their needs met.

MARKETING

- Summer marketing is in full swing. This is the busiest time of year with news release, ad creation, photography scheduling, etc. Cranking out info and planning for the next few months
- Hannah King has started as the new summer marketing coordinator. She is working on photography, social media, small design projects and release writing.
- Working with Sports on the KEEN Kids Adventure Games spectator guide including editorial for the piece.
- Beginning to coordinate summer research.
- Coordinating with VLMDAC for summer FAM trips with South American media.

GYMNASTICS

- The Vail Gymnastics Spring Show for 2014 successfully took place Sunday morning, May 18. With over 70 students in attendance, the show was a hit. All

the female students had a choreographed routine to perform with classmates set to theme songs from movies. The boy's and a few team members showcased their skills they have developed on various apparatus.

- As we approach the end of the school year, we are conducting skills testing for the athletes. This gives them a perspective on what they have learned and what they need to work on to advance through the program. It also provides parents feedback as to what their child has accomplished through participation.
- Gymnastics Camps keep filling up daily. Popular dates of camps are already closed with wait lists forming.

PARKS MAINTENANCE

- Busy last few weeks getting organized and set up.
- Homestake Peak and EagleVail Fields: have been mowing and programing the fields, irrigation is on and set
- Donovan Park: have been using this facility for youth and club soccer, everything is set and looks good
- Red Sandstone: used for youth soccer and looked good coming out of winter
- Athletic Field: volleyball is mostly set up, bleachers from Ford Park line the sides of the courts, and the field is ready for play. Rugby begins and then planning for King of the Mountain tournament. Irrigation is on and set
- Tennis Center: Bob and his crew are mostly getting things in shape, looking for opening May 24, working on irrigation and concession building bathrooms
- Ford Park: the field crew from ACC started this week so some progress is being seen, a lot of activity happening around the park

COMMUNITY PROGRAMMING

- **No Report Given**

BUILDING MAITENANCE

- No report given, Scott is spending time with family

DOBSON

- Dobson Staff has been working continuously on the upkeep of the arena during this off season. We have super cleaned the dasher boards, rink glass, locker rooms, bathrooms, bleachers, concession area, and rebuilt the floor over the header trench.
- Jared, Andy, and Jake attended NARCE (North American Rink Conference and Expo). Jake completed his CIT which is recognized by the NHL. He joins Jared and Andy with that certification. Andy completed his CIRM (Certified Ice Rink Manager) and joins Jared with that certification. The CIRM is the highest certification given in our industry by Serving the American Rinks. Jared took an energy management class and has come back with a lot to offer in facility energy management. The conference also has the largest trade show in the industry which we are all able to attend.