

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, December 12, 2013
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call To Order
2. Approval of Minutes
 - a. November 14, 2013
3. Public Input of Items not on the Agenda
4. Review of District Revenues, Expenses and Subsidies-Mr. Mike Ortiz and Mr. Eric Weaver
5. Review and Adoption of 2014 Program Fees-Mr. Mike Ortiz
6. Executive Director Input
7. Board Member Input
8. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District November 14, 2013

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on November 14, 2013 at 5 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Jeff Wiles, Joe Hanlon and Billy Suarez
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. Ken Wilson and Rick Sackbauer
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion
4. OTHERS PRESENT
 - 4.1. Markian Feduschak, Lara Carlson and Kim Langmaid with Walking Mountain Science Center (WMSC)
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Robertson & Marchetti, P.C.
6. CALL TO ORDER
 - 6.1. Director Hanlon called the meeting to order at 5 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the October 24, 2013 Regular Meeting.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. None
9. PRESENTATION OF NATURE CENTER MANAGEMENT WITH WALKING MOUNTAINS SCIENCE SCHOOL

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- 9.1. Markian Feduschak, Lara Carlson and Kim Langmaid with Walking Mountains Science Center (WMSC) reviewed a management plan for operations of the Vail Nature Center starting in 2014.
- 9.2. Mr. Ortiz explained staff has met with Walking Mountains and current Vail Nature Center staff to discuss the facility and programs that are taking place and can take place. If a partnership is approved between WMSC and the VRD, the two groups are required to go through the Vail Town Council approval process. Mr. Ortiz explained the reception from the Town of Vail has been positive with an understanding that it remains a natural area.
- 9.3. Mr. Feduschak explained the Vail Nature Center and WMSC have been partnering on programs since 2003. He said WMSC's Nature Center management goals would include program expansion and eventual facility revitalization; highlighting the human and cultural history of the area as it relates to the ecology of the Vail Nature Center, emphasize the uniqueness of the facility and differentiate programming.
- 9.4. Ms. Carlson spoke about continued and new programs that could take place at the Nature Center. Continued programs would include wildflower walks, bird walks, beaver pond tours, stargazing, S'mores and More, guest speaker series, Camp Eco Fun lessons, the hiking programs, art in nature and photography classes and youth fly fishing. Ms. Carlson said the vision is not to change programming, but to take current programming and enhance and expand them. Future programming ideas include merging existing WMSC and Nature Center hiking programs, extending the stargazing season, creating family fly fishing workshops and stream ecology research programs, expanding options for art in nature courses and offer existing WMSC program models, such as adult science seminars. WMSC also would provide select winter programs and hours to include snowshoeing and adding facility hours that improve visibility throughout the year. Ms. Carlson reviewed the future vision WMSC including cleaning up interior and exterior of the facility, removal of invasive plants and replanting with native species, revitalizing and incorporating the garden area into programming and creating a master plan to redesign the interpretive displays and signage to connect visitors to Vail's since of "place."
- 9.5. Ms. Langmaid expressed her support for the partnership saying it will benefit the community through the existing and new programs. She is excited to bring WMSC expertise to the Nature Center.
- 9.6. Director Suarez questioned the need for additional funding.
 - 9.6.1. Ms. Carlson explained that WMSC has the expertise to bring to the table and future discussions will take place for budget considerations.
 - 9.6.2. Mr. Fudeschak echoed Ms. Carlson and said they have learned a lot through the process of building WMSC and both parties will need to sit down and plan for long-term needs. A contract is already in place with the

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Vail Nature Center and this is a broadening the contract and scope of programs.

- 9.6.3. Mr. Ortiz explained the VRD's subsidy of the program would decrease approximately \$25,000 with WMSC's management.
- 9.7. Director Wiles questioned marketing of the program.
 - 9.7.1. Mr. Ortiz clarified it will be a collaborative effort on marketing between WMSC and the VRD.
- 9.8. Director Wiles also asked about the future plans for an expanded garden.
 - 9.8.1. Ms. Carlson explained it would not be a community garden, but a garden to educate through WMSC programs.
- 9.9. Director Hanlon expressed his excitement for the partnership and agreed the Nature Center is a vital aspect of the community. He is looking forward to expansion of the programs with WMSC as a reputable partner within the valley.
- 9.10. Mr. Ortiz said a formal motion is not required at this time. The next step is Vail Town Council approval to move forward with a formal contract.

10. REVIEW AND ADOPTION OF 2014 PROGRAM FEES

- 10.1. Upon a motion duly made and seconded it was unanimously RESOLVED to table the review and adoption of the 2014 program fees agenda item to the Dec. 12 regularly scheduled board meeting.

11. CONTINUANCE OF PUBLIC HEARING AND ADOPTION OF THE PROPOSED 2014 BUDGET

- 11.1. Upon a motion duly made and seconded it was unanimously RESOLVED to re-open the public hearing for the adoption of the 2014 proposed budget.
- 11.2. Mr. Weaver explained there were no major changes from the previous version of the budget. He explained the VRD's property tax collections have declined by approximately \$500,000 in 2012 and are expected to remain at this lower level for 2014 and 2015 as well.
- 11.3. Director Wiles questioned a need to look at a variety of opportunities to help the budget?
 - 11.3.1. Mr. Weaver explained the VRD would need to continue to review and research the need to decrease staff, increase fees and/or go before voters for an increase in the mill levy. Until a long-term solution is found the District will continue to have unfunded capital projects.
- 11.4. Director Suarez questioned raising fees?
 - 11.4.1. Mr. Weaver explained a minimal fee increase would make a small increase in the budget shortfall. There is room for discussion.
 - 11.4.2. Director Hanlon encouraged the board to review the program fees prior to the next meeting. He also encouraged the Vail Recreation Subcommittee reconvene to discuss capital needs at the facilities.

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- 11.4.3. Director Wiles also encouraged a review of sponsor/partner opportunities for facilities that could enhance the facilities.
- 11.4.4. Hearing no public comment, upon a motion duly made and seconded it was unanimously RESOLVED to close the public hearing for the adoption of the 2014 proposed budget.
- 11.4.5. Upon a motion duly made and seconded it was unanimously RESOLVED approve the resolution to adopt the 2014 budget as presented, to approve the resolution to certify the mill levy at 2.760 mills for operations and 0.334 mills for a special mill levy approved at the 2004 election, and to approve the resolution to appropriate funds for spending in 2013, all of which are subject to minor adjustments which may result from the final certification of assessed values.

12. EXECUTIVE DIRECTOR REPORT

- 12.1. Mr. Ortiz highlighted the following during the Executive Director Report:
 - 12.1.1. Irrigation, bunker sand, tree planting and a variety of work is completed on hole 18 and is wrapped up for the season. Work will resume in the spring.
 - 12.1.2. Additional snowfall is needed to open more terrain at the Nordic Center. A new loop has been created to accommodate work on the netting project. There were four U.S. Winter Olympic hopefuls training at the Nordic Center during the past few weeks.
 - 12.1.3. Vail Golf Club Director Alice Plain is working on a women's golf/yoga/wellness retreat program in June 2015. Additional details will be announced soon.
 - 12.1.4. The sports department will partner with the Town of Avon to time the Dunken Dash in 2015. The town's Commission on Special Events allocated \$35,300 to the KEEN Vail Kids Adventure Race, up from \$25,000 in 2013. This will be a three-day event, with an expo, additional sponsorships opportunities and more. Sports continues to work on a management program for the tournaments that are being relocated in 2013 due to Ford Park renovation work.
 - 12.1.5. Four of the top Division I Women's Ice Hockey Teams are in Vail this weekend, Nov. 15-16 to compete at Dobson Ice Arena. The Skating Club of Vail skating show is being planned for December holiday season with coaching by Dobson coaches who have a tremendous skating background.
 - 12.1.6. Community Programming Room will host an open house on Dec. 11 for concierge, ski school instructors and locals to learn more about the fitness and art programs.
 - 12.1.7. Gymnastics programs are strong. Researching an additional class for toddlers.

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- 12.1.8. Despite cold weather, the Trick or Treat Trot was a success on Halloween. Community Programming continues to look at different fitness opportunities.
- 12.1.9. Work at Ford Park is continuing. Concrete has been poured for walkways around the park to prepare for the winter season.
- 12.1.10. Vail Nature Center Director Tom Gaylord will retire this year leaving a legacy at the Nature Center. A retirement party will be hosted to recognize his achievements and years spent with the Nature Center. Details will be announced soon.

13. BOARD MEMBER INPUT

- 13.1. Director Suarez has spoke with a couple parents of Skating Club of Vail who have shared their appreciation of the expertise of the new coaches at Dobson.
- 13.2. Director Wiles shared that Vail Mountain opens on Nov. 22.
- 13.3. Director Hanlon expressed appreciation for Jerrica's (with Community Programming) work on the Trick or Treat Trot. He also welcomed the Division I hockey teams competing in Vail this weekend. He acknowledged the Battle Mountain High School Cross Country team who are taking 23 team members to a race in Arizona.
 - 13.3.1. Upon a motion duly made and seconded it was unanimously RESOLVED to sponsor the BMHS Cross Country Team with \$2,000 for travel and expenses to the Arizona cross country meet.
 - 13.3.2. Upon a motion duly made and seconded it was unanimously RESOLVED to approve \$2,014 to assist Vail-local Sylvan Ellefson in his efforts to make the 2014 U.S. Winter Olympic Team.

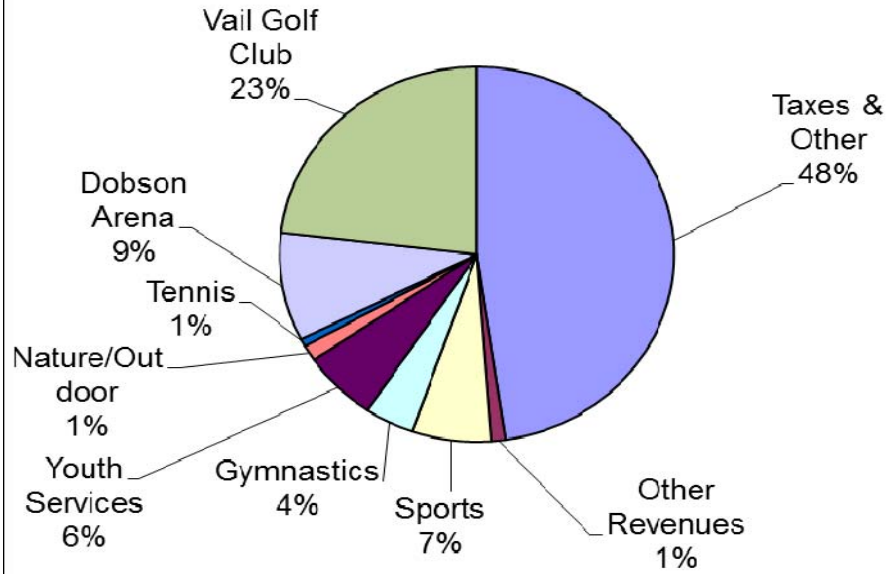
14. ADJOURNAMENT

- 14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

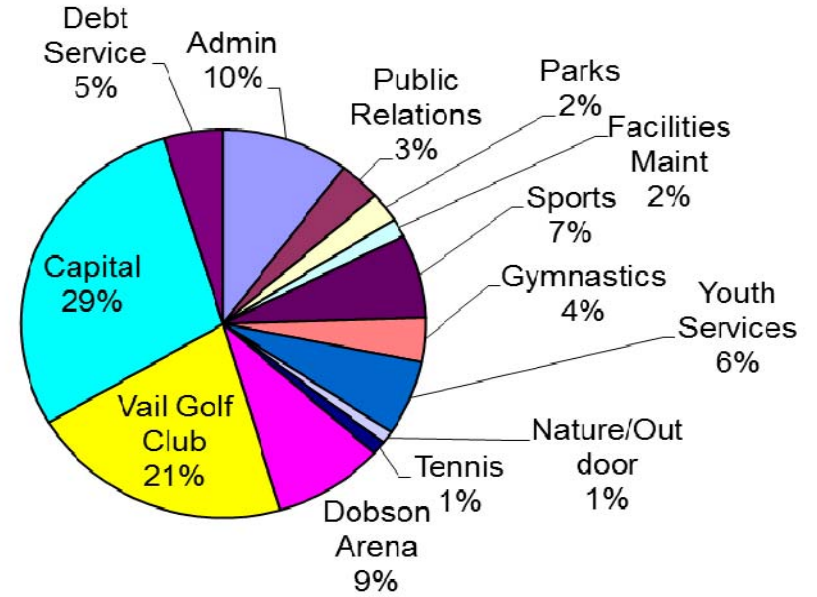
Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting

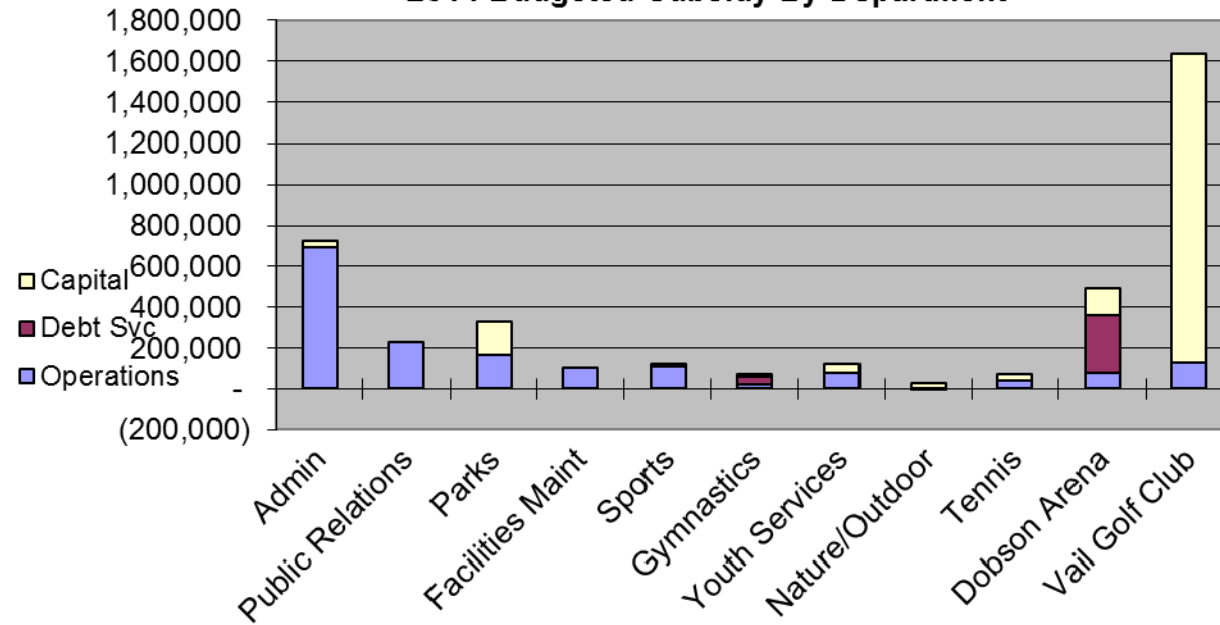
2014 Budgeted Revenues By Source



2014 Budgeted Expenses By Department



2014 Budgeted Subsidy By Department



VAIL RECREATION DISTRICT 2014 FEES

The following 2014 rates will be reviewed by the Vail Recreation District Board of Directors on Thursday, Nov. 14 at its regularly scheduled board meeting.

DEPARTMENT	PAGE
Vail Nature Center	2
Vail Nordic Center	2
Vail Gymnastics Center	2
Vail Golf Club	3,4
Dobson Ice Arena	5
Sports Department	
Leagues	6
Race Series	6
Youth Sports Camps	6
Facility Rentals	7
Ford Park Tennis Center	8
Community Programming	
Imagination Station	9
Pre School Programs	9
Single Day Programs	9
Kid Zone	9
Pre Kamp Vail	9
Camp Vail, Camp Eco Fun	9
Community Room	9

VAIL NATURE CENTER

HIKING	<u>2013 RATES</u>	<u>2013 RESIDENT DISCOUNT</u>	<u>2014 RATES</u>	<u>2014 RESIDENT DISCOUNT</u>
ADULT FULL DAY	\$50	\$45	\$50	\$45
HALF DAY HIKES	\$35	\$30	\$35	\$30
HIKING CLUB	\$250	\$230	\$250	\$230
<u>WALKS/TOURS/PROGRAMS</u>				
WILDFLOWER	\$5/ children 12 and under free	\$3	\$5/ children 12 a	\$3
BIRD	\$5/ children 12 and under free	\$3	\$5/ children 12 a	\$3
BEAVER POND	\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE		\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE	
S'MORES AND MORE	\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE		\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE	
STORIES IN THE SKY	\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE		\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE	
GUEST SPEAKER SERIES	\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE		\$6 CHILD, \$12 ADULT, \$35 FAMILY OF FIVE	

VAIL NORDIC CENTER

	<u>2013 RATES</u>	<u>2014 RATES</u>
DAY PASS	\$8	\$8
SEASON PASS	\$90	\$90
TOV SEASON PASS	\$80	\$80
STUDENT PASS	\$50	\$50

VAIL GYMNASTICS CENTER

	<u>JAN. - AUG. 2013 RATES</u>	<u>JAN. - AUG. 2014 RATES</u>
45 MINUTE CLASS	\$45 PER MONTH	\$45 PER MONTH
60 MINUTECLASS	\$55 PER MONTH	\$55 PER MONTH
90 MINUTE CLASS	\$75 PER MONTH	\$75 PER MONTH
BOYS LEVEL 4	\$160 (6 Hours per week)	\$150 (5 Hours per week)
GIRLS LEVEL 3	\$160	\$160
USGA GIRLS 4/5, 9 HOURS PER WEEK	\$140	\$180
PRE-TEAM, 4 HOURS PER WEEK	\$150	\$140
USAG LEVEL 6+	\$180	\$190
ADVANCED TEAM BOYS, 11 HOURS PER WEEK	\$190	\$190
SUMMER CAMP	\$180	\$225/WEEK

	<u>SEPT. - DEC. 2013 RATES</u>	<u>SEPT. - DEC. 2014 RATES</u>
45 MINUTE CLASS	\$45 PER MONTH	\$45 PER MONTH
60 MINUTECLASS	\$55 PER MONTH	\$55 PER MONTH
90 MINUTE CLASS	\$75 PER MONTH	\$75 PER MONTH
BOYS TEAM, 6 HOURS PER WEEK	\$160	\$160
USGA 4/EAGLES TEAM, 6 HOURS PER WEEK	\$160	\$160
PRE-TEAM, 4 HOURS PER WEEK	\$140	\$140
EAGLES TEAM, 4 HOURS PER WEEK	\$150	\$150
USGA Level 5/6, 9 HOURS PER WEEK	\$180	\$180
USGA Level 7+, 11.5 HOURS PER WEEK	\$190	\$190
ADVANCED BOYS TEAM 9 HOURS PER WEEK	\$180	\$180

ADULT/TEEN DROP IN	\$10/per time
45/60 MIN DROP IN CLASS	\$15/per time
90 MIN DROP IN CLASS	\$20/per time
2-2.5 HOUR DROP IN CLASS	\$25/per time
3+ HOUR DROP IN CLASS	\$30/per time

VAIL GOLF CLUB

	Proposed 2013 Rates	Proposed 2014 Rates	(NO CHANGES)
<u>GREEN FEES PEAK SEASON</u>			
GUEST 18	\$90	\$90	
GUEST 9	\$55	\$55	
GUEST TWILIGHT/ 3:30 PM	\$55	\$55	
GUEST JUNIOR 18	\$55	\$55	
GUEST JUNIOR 9 & TWI	\$35	\$35	
<u>GREEN FEES RESIDENTS PEAK SEASON</u>			
COUNTY 18	\$68	\$68	
COUNTY 9	\$45	\$45	
COUNTY TWILIGHT	\$45	\$45	
COUNTY JUNIOR 18	\$45	\$45	
COUNTY JUNIOR 9 & TWI	\$30	\$30	
VRD 18	\$58	\$58	
VRD 9	\$40	\$40	
VRD TWILIGHT/3:30 PM	\$40	\$40	
VRD JUNIOR 18	\$40	\$40	
VRD JUNIOR 9 & TWI	\$30	\$30	
<u>GREEN FEES EARLY SEASON</u>			
	Opening day - June 27	Opening day - June 27	
GUEST/cty/vrd 18	\$45	\$45	
GUEST 9	\$30	\$30	
GUEST TWILIGHT/ 3:30 PM	\$30	\$30	
Junior 18	\$35	\$35	
Junior 9 and TWI	\$25	\$25	
<u>FALL SEASON RATES</u>			
	SEPT 5TH - OCT 6		
GUEST/cty/vrd 18	\$50	\$50	
GUEST 9	\$35	\$35	
GUEST TWILIGHT/ 3:30 PM	\$35	\$35	
Junior 18	\$35	\$35	
Junior 9 and TWI	\$25	\$25	
<u>AERIFICATION RATE</u>			
	OCT 7TH - OCT 31ST		
Guest/Cty/VRD 18	\$35	\$35	
9 hole	\$25	\$25	
Cart 18	\$15	\$15	
Cart 9	\$10	\$10	
LEAGUE Early&Fall SEASON	\$45	\$45	
LEAGUE PEAK SEASON	\$45	\$45	

SEASON PASS SALES/MAY15TH!!

VRD GOLD PRIOR TO MAY 15	\$1,750	5 day adva	\$1,750	5 day advance reservation window
VRD GOLD AFTER MAY 15	\$1,800	5 day adva	\$1,800	5 day advance reservation window
VRD SILVER PRIOR TO MAY 15	\$925	5 day adva	\$925	5 day advance reservation window
VRD SILVER AFTER MAY 15	\$975	5 day adva	\$975	5 day advance reservation window
EAGLE COUNTY RESIDENT	\$1,325	5 day adva	\$1,325	5 day advance reservation window
10 PUNCH VRD PRIOR TO MAY 15	\$450	5 day adva	\$450	5 day advance reservation window
10 PUNCH VRD AFTER MAY 15	\$500	5 day adva	\$500	5 day advance reservation window
20 PUNCH VRD PRIOR TO MAY 15	\$500	5 day adva	\$500	5 day advance reservation window
20 PUNCH VRD AFTER MAY 15	\$550	5 day adva	\$550	5 day advance reservation window
10 PUNCH EAGLE COUNTY Prior to May 15	\$500	5 day adva	\$500	5 day advance reservation window
10 PUNCH EAGLE COUNTY Aft to May 15	\$550	5 day adva	\$550	5 day advance reservation window
20 PUNCH EAGLE COUNTY Prior May 15	\$600	5 day adva	\$600	5 day advance reservation window
20 PUNCH EAGLE COUNTY Aft May 15	\$650	5 day adva	\$650	5 day advance reservation window
COMBO Evail & Vail Punch card	\$600	5 day adva	\$600	5 day advance reservation window
10 ROUND PUNCH W/CART VAIL	\$625	5 day adva	\$625	5 day advance reservation window
VRD JUNIOR GOLD PASS	\$300	5 day adva	\$300	5 day advance reservation window
Young Adult Pass-- 18yrs-24yrs	\$300	5 day adva	\$300	5 day advance reservation window
JUNIOR SILVER PASS	\$150	5 day adva	\$150	5 day advance reservation window
ADULT - JUNIOR PASS VRD	\$250	5 day adva	\$250	5 day advance reservation window
ADULT - JR CTY	\$275	5 day adva	\$275	5 day advance reservation window
MERCHANT PASS- VAIL	\$925	5 day adva	\$925	5 day advance reservation window

	Proposed <u>2013 Rates</u>	Proposed <u>2014 Rates</u>
<u>CART RENTALS</u>		
18 HOLES	\$19	\$19
9 HOLES	\$12	\$12
LEAGUE	\$17	\$17
PULL CART		
PULL CART 9 Holes	\$5	\$5
PULL CART 18 Holes	\$8	\$8
<u>RENTAL CLUBS</u>		
18 HOLES	\$42	\$42
9 HOLES	\$30	\$30
<u>RANGE</u>		
Small	\$6	\$6
Large	\$10	\$10
<u>OTHER AMENITIES</u>		
CLUB STORAGE ONLY	\$89	\$89
CLUB STORAGE WITH PULL CART	\$89	\$89
STORAGE/PULL CART/ LOCKER	\$99	\$99

DOBSON ICE ARENA

<u>MISC.</u>	<u>2013 RATES</u>	<u>2014 RATES</u>
1 Hr.. ICE RENTAL-FULL RATE	\$200	\$200
1 Hr. ICE RENTAL-ADULTS	\$175	\$180
1 Hr. ICE RENTAL- Skating Club and Vail Eagle Hockey	\$175	\$180
1 Hr. ICE RENTAL- HOCKEY Non Prime-Time	\$100	\$105
1 Hr. ICE RENT BEFORE Non Prime-Time	\$85	\$90
DAILY RENTAL/ICE ONLY	\$2,500	\$2,700
<u>PUBLIC SESSION FEES</u>		
ADULTS (13+)	\$6	\$6
YOUTH (5-12)	\$5	\$5
CHILD (4 & under)	\$3	\$3
SKATE RENTAL	\$3	\$3
SKATE SHARP (overnight)	\$5	\$7
SKATE SHARP (day of)	\$10	\$10
<u>SEASON SKATING PASS</u>		
VRD FREESTYLE SESSIONS	\$10	\$12
10 PUNCH FREESTYLE CARD	\$90	\$100
10 PUNCH SKATE SHARPENING	\$45	\$50
10 PUNCH DROP-IN HOCKEY	N/A	N/A
10 PUNCH PUBLIC SKATING CARD (YOUTH)	N/A	N/A
10 PUNCH PUBLIC SKATING CARD (ADULT) (Now all ages)	\$45	\$45
<i>*BUY 9 AND GET 1 FREE</i>		
<u>VRD LEARN TO SKATE</u>		
STORY TIME (toddler skate)	\$10 PER CLASS	
VRD Squirt Rec. Hockey (16 weeks)	\$250	N/A
VRD MITE/MINI (fall season) 8 weeks	\$150	\$150
VRD MITE/MINI (winter season if registered for fall) 8 weeks	\$150	\$150
HOCKEY EQUIPMENT RENTAL (both seasons)	\$50	\$50
VRD MITE/MINI (Pre-register both sessions)	\$250	\$250
<u>LOCKER RENTALS</u>		
FULL SIZE-SEASON	\$95	\$95
HALF SIZE SEASON	\$70	\$70
THIRD SIZE-SEASON	\$50	\$50
FULL SIZE 6MO.	\$50	\$50
HALF SIZE-6MO.	\$40	\$40
THIRD SIZE-6MO	\$30	\$30
SPECIAL EVENT DAILY	\$3,500	\$3,500
<u>HOUSE SERVICES</u>		
FORKLIFT-1 HOUR	\$50	\$50
MAN LIFT- 1 HOUR	\$60	\$60
CURTAIN/BACKDROP	\$50	\$50
ELECTRICAL OUTLETS	\$50	\$50
SPOTLIGHT/DAILY	\$80	\$80
<u>CONCESSION RENTAL/MONTH</u>		
Base rent	30% OF GROSS SALES \$500 PER MONTH	N/A

These fees would be effective June 1 and/or September 1, 2014

SPORTS DEPARTMENT LEAGUE FEES

	<u>2013 RATES</u>	<u>2013 RESIDENT DISCOUNT</u>	<u>2014 RATES</u>	<u>2014 RESIDENT DISCOUNT</u>
<u>LEAGUES</u>				
SUMMER SOFTBALL	\$595	\$545	\$500(if league is possible in Eagle Vail)	
FALL CO-REC SOFTBALL			\$300	\$260
FALL FOOTBALL	\$360	\$330	\$360	\$330
8V8 SUMMER SOCCER		\$500	\$500	
8V8 FALL SOCCER		\$250	\$250	
SAND VOLLEYBALL	\$90		\$100	
<u>RED SANDSTONE ACTIVITIES</u>				
OPEN GYM		\$3 DROP-IN	\$3 DROP IN	
WINTER VOLLEYBALL	\$225	\$200	\$225	\$200
FALL VOLLEYBALL	\$225	\$200	\$225	\$200
BASKETBALL	\$410	\$380	\$410	\$380
INDOOR SOCCER	\$270	\$245	\$270	\$245

SPORTS DEPARTMENT RACE SERIES

<u>RUNNING RACES</u>	<u>2013 RATES</u>		<u>2014 RATES</u>	
INDIVIDUAL RACE	\$29 PRE-REG	\$39 DAY OF	\$30 Pre-Reg	\$40 day-of
RACE SERIES		\$180		\$185

<u>MOUNTAIN BIKE RACES</u>	<u>2013 RATES</u>			
ADULT	\$25 PRE-REG	\$35 DAY OF	\$25 PRE-REG	\$35 DAY OF
YOUTH	\$10 PRE-REG	\$15 DAY OF	\$10 PRE-REG	\$15 DAY OF
SERIES ADULT		\$150		\$150
SERIES YOUTH		\$60		\$60
TEAM FEE		\$100		\$100

<u>Short Track Race Series</u>				
Adult	12 Pre Reg	15 Day of	\$12 PRE-REG	\$15 DAY OF
Youth	5 Pre Reg	7 Day of	\$5 PRE-REG	\$ 7 DAY OF
Adult Series	\$40		\$40	
Youth Series	\$15		\$15	

<u>CYCLOCROSS</u>				
ADULT	\$17 PRE-REG	\$22 DAY OF	\$17 PRE-REG	\$22 DAY-OF
YOUTH	\$10 DAY OF	\$15 DAY OF	\$10 PRE-REG	\$15 DAY OF

<u>KIDS ADVENTURE RACE</u>		
TEAM	\$150	\$160 **
CLINICS	\$50	50**

**Early reg, prices increase as we get closer to event

YOUTH SPORTS

<u>LEAGUES</u>	<u>2013 RATES</u>	<u>2014 RATES</u>
SOCCER:		
MICRO	\$60	\$60
U8	\$60	\$60
U10	\$65	\$65
U12 & U14	\$65	\$65
HIGH COUNTRY HOOPS	\$55	\$70
YOUTH VOLLEYBALL	\$70	\$75
T-Ball	\$60	\$70
Youtj Futsal	\$60	\$70

<u>CAMPS</u>	<u>2013 RATES</u>	<u>2014 RATES</u>
BASEBALL	\$135 HALF DAY \$165 FULL DAY	\$145 HALF DAY \$180 FULL DAY
BRITISH SOCCER	\$143 HALF DAY \$189 FULL DAY	\$200 HALF DAY \$200 FULL DAY
GIRL'S SOCCER ACADEMY	\$135 HALF DAY \$165 FULL DAY	\$145 HALF DAY \$180 FULL DAY
BASKETBALL	\$145	\$150
LACROSSE	\$165	\$180
MINI-HAWK	\$145	\$145
BEACH VOLLEYBALL	\$60 GRADES 6-8/\$125 Grades 9-12	\$60 GRADES 6-8/\$125 Grades 9-12
CSU VOLLEYBALL	\$160	\$160
TETRA BRAZIL	\$161 HALF DAY \$210 FULL DAY	\$170 HALF DAY \$220 FULL DAY
FLAG FOOTBALL	\$165	\$180

SPORTS DEPARTMENT FACILITY RENTAL

	<u>2013 RATES</u>	<u>2013 RESIDENT DISCOUNT</u>	<u>2014 Rates</u>	<u>2014 RESIDENT DISCOUNT</u>
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SOFTBALL

1 DIAMOND	\$30 PER HOUR	\$20 PER HOUR	\$30 PER HOUR	\$20 PER HOUR
OVER 4 HOURS	\$120 PER DAY	\$80 PER DAY	\$120 PER DAY	\$80 PER DAY
3 DIAMONDS	\$350 PER DAY	\$240 PER DAY	\$350 PER DAY	\$240 PER DAY
NATIONAL EVENT/TOURNAMENT	\$500 PER DAY		\$500 PER DAY	
FIELD MARKING	\$100		\$100	

ATHLETIC FIELD

HOURLY	\$50 PER HOUR	\$25 PER HOUR	\$50 PER HOUR	\$25 PER HOUR
OVER 4 HOURS	\$200 PER DAY	\$100 PER DAY	\$200 PER DAY	\$100 PER DAY
NATIONAL EVENT/TOURNAMENT	\$500/DAY		\$500/DAY	
FIELD MARKING	\$150		\$150	

SPECIAL EVENTS

FOR NON-ATHLETIC EVENTS CAUSING STRESS TO FIELDS	\$1,000 PER DAY		\$1,000 PER DAY	
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GYM RENTALS

HOURLY	\$40 PER HOUR	\$20 PER HOUR	\$40 PER HOUR	\$20 PER HOUR
OVER 4 HOURS	\$160 PER DAY	\$80 PER DAY	\$160 PER DAY	\$80 PER DAY
NATIONAL EVENT/TOURNAMENT			\$250/Day	

VOLLEYBALL COURTS (SAND)

RENTAL	\$30 PER HOUR	\$20 PER HOUR	\$30 PER HOUR	\$20 PER HOUR
OVER FOUR HOURS - 1 COURT	\$120 PER DAY	\$80 PER DAY	\$120 PER DAY	\$80 PER DAY
3 COURTS	\$280 PER DAY	\$180 PER DAY	\$280 PER DAY	\$180 PER DAY

TIMING SERVICES

Non Profit	Minimum \$250 or \$2/runner which ever is greater	Minimum \$250 + \$1 runner over 100 runners
For Profit	Minimum \$500 or \$3 runner which ever is greater	Minimum \$600 + \$2 runner over 100 runners

FORD PARK TENNIS CENTER

PASSES

	<u>2013 RATES</u>	<u>2014 RATES</u>
TAX PAYER	\$125	\$135
NON-TAX PAYER	\$150	\$160

COURT FEES

1 HOUR	\$15	\$15
90 MINUTES	\$20	\$20

LESSONS

PRIVATE		
Hour	\$65	\$65
1/2 Hour	\$45	\$45
SEMI-PRIVATE LESSONS		
Hour	\$80	\$80
1/2 Hour	\$55	\$55
3 PEOPLE		
Hour	\$90	\$90
1/2 Hour	\$60	\$60

RAQUET

STRINGING	\$15 PLUS STRING	\$15 PLUS STRING
RENTAL	\$5 PER DAY	\$5 PER DAY

TENNIS ACTIVITIES COSTS

ALL PLAY DOUBLES	\$8 PER PERSON	\$10 PER PERSON
SR. MEN DOUBLES	\$8 PER PERSON	\$9 PER PERSON
LADIES' DAY	\$8 PER PERSON	\$9 PER PERSON
MEN'S NIGHT	\$8 PER PERSON	\$9 PER PERSON
CLUB 50	PART OF MEMBERSHIP	PART OF MEMBERSHIP
MEN'S DOUBLES	\$8 PER PERSON	\$9 PER PERSON
MEN'S SINGLE LADDER	\$8 PER PERSON	\$9 PER PERSON
MIXED DOUBLES	\$8 PER PERSON	\$9 PER PERSON
LADIES' DOUBLES	\$8 PER PERSON	\$9 PER PERSON
SUNDAY MORNING DOUBLES	\$8 PER PERSON	\$9 PER PERSON

BILL WRIGHT CHAMPIONSHIPS

TBD

TBD

JUNIOR LESSONS

ONE WEEK	\$60 PER WEEK/2 WEEKS	\$60 PER WEEK/2 WEEKS
TWO WEEKS	\$65 PER WEEK	\$65 PER WEEK

TENNIS CAMPS

\$175 VAIL RESIDENTS	\$190 VAIL RESIDENTS
\$195 ALL OTHERS	\$210 ALL OTHERS

YOUTH SERVICES

IMAGINATION STATION

	<u>2013 Rates</u>	<u>2014 Rates</u>
DAILY ADDMISSION	\$5 PER CHILD	\$5 PER CHILD
10 PUNCH CARD	\$35	XXX
ANNUAL MEMBERSHIP	\$10/child/week, \$20/month, \$40/year	\$10/child/week, \$20/month, \$40/year Family membership: \$30/month, \$60/year
DROP OFF	\$10 PER HOUR	\$10 PER HOUR
PARTIES (2 HOURS) Up to 10 Children Additional Children Beyond 10	see below	

PRE SCHOOL PROGRAM

	<u>2013 Rates</u>	<u>2014 Rates</u>
DISCOVERY BUNCH 4 Week Session - 18 Hours Drop-In Session	see below	see below

SINGLE DAY PROGRAMS

	<u>2013 RATE</u>	<u>2013 RESIDENT DISCOUNT</u>	<u>2014 RATE</u>	<u>2014 RESIDENT DISCOUNT</u>
ARTS, CRAFTS, COOKING (2 TO 3 HOURS) 5 or More Sessions Fitness (1 hr) Drop In	see below			

KIDZONE AFTER SCHOOL PROGRAM

	<u>13 RSES RATE</u>	<u>13 RSES RATE</u>
REGISTRATION PER FAMILY	\$20	\$20
AFTERNOON DROP-IN	\$18	\$20
AFTERNOON PRE-PAY	\$14	\$14
SCHOOL'S OUT CAMP Rate	\$45	\$48
Eagle County Student Rate	\$38	\$38

	<u>2013 Rates</u>	<u>2013 Eagle County Student Rate</u>	<u>2013 RESIDENT DISCOUNT</u>	<u>2014 Rates</u>
<u>PRE KAMP VAIL</u>				
REGISTRATION (INCLUDES T-SHIRT)	\$10	\$10		same 2014
DAILY	\$67	\$50		
5 DAY PASS	\$320	\$240		
6 DAY PASS-SECOND CHILD	\$295	\$240		
10 DAY PASS	\$590	\$430		
10 DAY PASS-SECOND CHILD	\$520	\$365		
VAIL RESIDENTS	reserved and paid by 5/31- \$3 off every day reserved and paid by 5/31- \$4 off every day reserved and paid by 5/31- \$4 off every day reserved and paid by 5/31- \$4 off every day reserved and paid by 5/31			
<u>CAMP VAIL</u>				
REGISTRATION (INCLUDES T-SHIRT)	\$10	\$10		
DAILY	\$64	\$48		
FOURTH OF JULY PARADE	\$10	\$10		
5 DAY PASS	\$310	\$225		
5 DAY PASS-SECOND CHILD	\$290	\$200		
10 DAY PASS	\$570	\$400		
10 DAY PASS-SECOND CHILD	\$520	\$345		
VAIL RESIDENTS	reserved and paid by 5/31- \$3 off every day reserved and paid by 5/31- \$3 off every day reserved and paid by 5/31- \$3 off every day reserved and paid by 5/31- \$3 off every day reserved and paid by 5/31			\$2 off every day reserved and paid by 5/31 \$3 off every day reserved and paid by 5/31
<u>CAMP ECO FUN</u>				
REGISTRATION (INCLUDES T-SHIRT)	\$10	\$10		same 2014
2 DAY SESSION	\$100	\$85		
5 OR MORE SESSIONS (Rates if purchased by May 1)	\$90	\$80	\$75	
<u>COMMUNITY ROOM</u>				
FITNESS: YOGA, TRX Drop-in				same 2014
Punch Card/Session Membership				
ART Session				same 2014
Punch Card				
Children's Art Drop-In				same 2014
PAINT YOUR OWN POTTERY				same 2014
BIRTHDAY PARTIES				same 2014

VAIL RECREATION DISTRICT DIRECTOR REPORTS
December 12, 2013

GOLF MAINTENANCE

- Nordic operations got off to a quick start the first week of November, but was slowed by a lack of consistent snows the remainder of the month. We were able to set track only on the north facing service road out to the bike path with the snowmobile and roller, and not all the way out to Memorial Park. With 6" snow from the storm this week, we now have a full track in operation this week and are using the snowcat for the first time. Shane and Mia just began charging full day-use rates on December 4th.
- November weather wrap-up:
Average High: 39.3°
Highest Temp: 52°
Average Low: 15.3°
Lowest Temp: 5°
Precipitation: 1.17"
Total Snowfall: 16"
Settled Base: 7"
- The driving range pole and net project is set to commence soon, with excavation and installation of new poles as well as removal of old poles and net to take place over the course of approximately two weeks. New net will be installed early spring 2014 in time for opening of the range.

GOLF OPERATIONS

- Interviewing PGM Interns for 2014 season. Phone interviews. Plan to set up interviews in Orlando at the PGA Show as well.
- As a Colorado PGA Award winner, I have been invited to the National Awards Dinner, which takes place during the PGA Merchandise Show the end of January.
- Continuing to work on the First Annual Women's Golf and Wellness Weekend. This will include Yoga, wellness, golf and other outdoor activities. June 19-22 is the planned date. Working on a lodging partner in Vail.
- We have several small groups booked for next season.
- Vail Golf Club will participate in the Avid Golfer Passport program again for 2014.
- So far, we have commitments from EagleVail and Eagle Ranch to share in the cost of the SOLO Rider ADA cart. We are still waiting to hear from Sonnenalp and Beaver Creek.
- Met with Jeff Boyer, Ben Welsh and Tom Buzbee about the future of the First Tee of Eagle County and the Junior Golf Programs in the valley. We are scheduling a follow up meeting with Paula from the FTD this month.

SPORTS REPORT

- Registration is open for winter adult sports programs: Adult Basketball, Volleyball and Futsal leagues
- Registration is open for Youth Futsal also starting in January
- Received funding of \$33,500 from the Commission on Special Events for the Kids Adventure Race with the caveat of adding a 3rd day of racing.
- We are meeting with the Mattisons next week to discuss the future direction of the Vail Kids Adventure Race. Billy and Helen have created a new company, with

partners, to take the concept on the road to different venues across the country. For now Vail remains a separate entity.

- We are working on a contract to have an individual sell ads for the Kids Adventure Race guide on a commission basis (modeled after what BMHS Super Boosters and the Vail Valley Soccer Club do). Should see a big jump in revenue potential with this venture.
- We continue the arduous process of meeting and renewing all sponsors from the two race series and the Kids Adventure Race.
- Columbia has unfortunately declined to renew their presenting sponsor role for the 2014 Trail Running Series. We are in the process of trying to find a new apparel sponsor for the series.

DOBSON

- The Wisconsin hockey weekend went well. Attendance was mediocre but the people in attendance had a great time. We did close to 600 people on Friday night and 800 people on Saturday night. These numbers include guest list people from the schools, which made up almost half of the spectators. The girl's clinic offered Sunday morning had 47 participants- 60 percent signed up that morning as they hadn't heard about it. It was a very positive event and all the teams enjoy our staff and there stay in Vail. All teams and officials stayed at the Sebastian. It was a \$13,000 weekend for the VRD when you include concessions. The impact on the town had to have been felt especially since the mountain wasn't open yet.
- The Vail Sportsmanship Tournaments went well. We had three full weekends of hockey. No mechanical breakdowns or ice malfunctions. Everything went smooth. Concessions did well bringing in over \$1,000 each weekend. Coffee was a huge item.
- The Vail Yeti started their season Thanksgiving weekend with back-to-back nights against the Aspen Leafs. The Vail Yeti are playing in the Mountain West Hockey League. The level of play is under USA Hockey Men's A Elite. They play full check real hockey and came away with two victories in their debut. We had around 250 people attend Friday's game and just under 200 people attend Saturday's game. There was zero advertising for this due to the ski races hogging the Daily and we expect attendance to double at the next set of games against Park City on December 14 and 15. Concessions brought in over \$2,500 over the two games.
- With every weekend full of action we still had our normal programming with practice and leagues each week. Learn to Skate wrapped up and those kids who are still choosing to skate are participating in the SCV annual skating show. This year's show is directed by Robyn Sudkamp and George Selimos. The theme is Hollywood and this year's event will feature ice level seating which will give spectators a new vantage point that hasn't been offered in the last 15 years. The show will take place December 28 and 29.
- The Concession operation was a huge success in November as we are starting to get into the part of our schedule where our concession business is in demand. The recent success is exciting as we budgeted quite conservatively due to the unknown of what concession business would bring us. So far so good. We get compliments daily about how nice it has been.

MARKETING

- Continuing to work on winter ad buys while preparing for summer 2014. Working on ad buys with trail running pubs for the 2014 trail running series, as well as opportunities for the Kids Adventure Race.
- Jamie's VLMDAC term is up for reappointment. She will interview with the Vail Town Council on Dec. 17.
- Kat's final day for 2013 will be Dec. 31. She has an option to return for six months this summer on a part-time basis.
- Working with Chad on sending info out about the Community Programming Room open house on Dec. 11 and the VRD's annual Santa's Workshop on Dec. 13.
- Working on gathering and compiling information for the VRD's annual report (Year in Review).
- Beth and Jamie will begin setting up meetings for Outdoor Retailer in Salt Lake City and SIA in Denver to seek out partnerships and meet with current partners.

GYMNASTICS

- Our USAG compulsory teams are finishing up there season with the state meets. Level 5 was in Northglenn on Nov. 23-24, level 4 is this weekend in Loveland, Dec. 7-8 and level 3 in Longmont next weekend, Dec. 14-15. This is the largest participation for the Vail Gymnastics Center with 23 girls attending.
- Our boys are gearing up for their season at the beginning of the year. I believe we have 11 boys this year.
- Regular classes continue to be successful with many classes full or overfull.

COMMUNITY PROGRAMMING

Community Programming

- Traffic at Imagination Station is picking up. We generally have about 3 to 5 families visit Imagination Station every day. We are not getting payment from families that come by when no staff is present; the self-pay station is still on the punch list.
- Children's Art and Paint Your Own Pottery are rather slow.
- Fitness classes are picking up more customers. We have four new yoga students and four new TRX students in the past two weeks. It appears a few of them are planning to come back frequently. Monday through Thursday morning yoga has 1 to 4 students. TRX continues with regular numbers: Tuesday has 2 to 4 and Thursday 3 to 5. The TOV Thursday noon TRX class has 8 regular students and one that drops in on occasion.

KidZone

- We hosted three days of School's Out camp from 11/25 to 27 with about 20 children each day. The light numbers allowed us to work normal length days and even get some office work done.
- We will host 10 days of School's Out Camp over the holiday break.

Other

- We hired and are training Sara Allan. We are excited to have a new member of the team. She has proven to be helpful in After School and School's Out Camp programming. She will be a good member of the Community Programming team, especially reaching out to children and families.
- We are working hard on marketing/selling Community Programming. We walked around to local lodges, and had conversations with as many concierge and front desk people as possible. We also got updated concierge emails. Our biggest challenge currently is trying to build a following for the afternoon "Young Yogis" and

evening adult yoga classes. These classes are scheduled to serve the Vail guest and local employees. The Town of Vail agreed to include our classes in their staff newsletter. I am working on the VVMC also.

- We are offering Santa's Workshop on Friday 12/13 from 3 to 6 p.m.
- We will have an Open House on Wednesday 12/11 for Community Programming from 6:30 to 8:30 p.m.. We are planning to invite the general public and make special invite to Town hosts, ski hosts, and concierges.

BUILDING MAINTENANCE

Vail Golf Course

- Hole 18
 - Links has demobilized
 - Equipment has been returned and Links equipment stored at Vail Golf materials yard
 - Tree planting is complete and will be watered over the course of the winter by Golf / Nordic maintenance staff.
 - Special Thank You to Charlie Turnbull with the TOV for assisting with some of the equipment!
- Driving Range Net Project
 - Contract has been sent to Judge Netting to begin work
 - First set of poles will be on site next week
 - Ewing Excavating was selected as the sub to Judge Netting to complete excavation, dewatering, concrete and earth work
 - By rebidding a portion of the project the VRD was able to save the TOV approximately \$100K
 - Construction fencing to be installed Dec. 9, tree pruning, site prep and maintenance and restoration will all be completed under VRD contracts with Subs.
 - Dewatering permit has been issued and will now transfer to Ewing for water quality monitoring
 - Building permit has been issued by TOV, VRD to hire special inspector to monitor portions of the project
 - Xcel energy will be on site Dec. 10th to begin relocating gas line
 - Meeting with Nordic to go over time schedule to minimize impact.
 - Nordic operations have been rerouted to avoid construction zone
- #3 Green Tree install
 - Area home owner has paid for tw new trees to be installed on south side of green to help with balls entering the drive way
 - VRD coordinated line locates and installs, CentruyLink cable was unearthed during exaction however it was determined that it was an old abandoned line.

Vail Golf Club House

- Club house heating has been restored with one additional heater to be repaired by TOV, parts have been ordered.
- Nordic parking plan is now in effect for the remainder of winter season

Ford Park and Athletic Fields Renovation

- ACC has demobilized from the field work and the fields have been secured with construction fencing.
- Work on the new bus shelter will continue through Dec.
- Top soil screening is complete, weather did not permit spreading the material, it was covered with a spray mulch to help avoid erosion issues in the spring

Ford Park Sports Center

- RA Nelson has complete refinishing the floors and equipment has been put back into the concessions area.

Ford Park Lower Bench

- East Betty Ford way is now reopened
- VRD did not receive any additional trees as a part of the fall scope, we will look at the potential to get trees again in the spring 2014

Dobson

- Staff has been investigating the installation of a surveillance system to monitor the ice. Staff is recommending that this be seriously considered due to a number of incidents that have occurred on ice.
- Division 1 women's hockey tournament was a great success for concessions. Final numbers will be available shortly.
- Dobson is currently preparing for a large New Year's Eve event and is in need of additional staff members for a variety of positions. Please contact Scott O'Connell if you know anyone interested in working this event.
- Dobson Concessions Renovation needs to be revisited for "long term" solutions; we continue to add temporary solution to improve customer service however significant deficiencies still exist.

Tennis Center & Parks

- Golf Maintenance has delivered a snow blower for maintaining walk ways around the bldg. which proved tremendously helpful during the most recent snow storms. Thank you Scott Todd for making that happen

Gymnastics

- Heat thermostats have been repaired due to damage from equipment and gym use; new protective covers have been installed.

Youth Services

- Red Sandstone Elementary is in need of carpet replacement scheduled for Dec. 6th.
- Imagination Station and community space both have punch list items to be addressed prior to winter operations.