

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, May 28, 2026
Vail Town Council Chambers
AGENDA
REGULAR MEETING

Agenda

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. April 23, 2026
4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Drought Management Plans- Vail Golf Course and Ford Park-Mr. Mike Ortiz
 - b. Asphalt paving at Vail Golf Course- Mr. Scott O'Connell
 - c. Update on Sports Programming- Mrs. Beth Pappas
6. Unfinished Business;
 - a. None.
7. Officers, Committees, Staff, and Professional Consultants;
 - a. April 2026 Financial Report- Ms. Abby Audino
 - b. Executive Director Report- Mr. Mike Ortiz
 - c. Board Member Input
8. Adjournment

*I:/ Agenda & Notices/5-28-26
agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting
Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
April 23, 2026

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on April 23, 2026, at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Bob Armour, Kim Saalfeld, Kirk Hansen, John Rediker, Molly Rabin

2. MEMBERS ABSENT AND EXCUSED

2.1. None.

3. STAFF PRESENT

3.1. Nell Davis, April Heredia, Mike Ortiz, Scott O'Connell, Trey Johnson

4. OTHERS PRESENT

4.1. None.

5. CONSULTANTS PRESENT

5.1. Abby Audino, Marchetti & Weaver, LLC

6. CALL TO ORDER

6.1. Director Armour called the meeting to order at 5:00 p.m.

7. CHANGES TO AGENDA

7.1. None.

8. APPROVAL OF MINUTES

8.1 By motion duly made and seconded by it was unanimously RESOLVED to approve the minutes of the March 12, 2026, meeting.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1 None.

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Vail Recreation District April 23, 2026, Meeting Minutes

10. DOBSON CONSTRUCTION UPDATE
 - 10.1 Mr. Mike Ortiz shared many photos of the different locations within Dobson and gave a brief description of the work being done currently. Some highlights shared were that the main entrance will now be on the west side of the building. Bathroom count has increased from 25 in the old building to 52 in the new building. Also, capacity will increase from 2800 to 3500.

11. PROGRESS REPORT ON ATHLETIC FIELD STORAGE AND RESTROOMS
 - 11.1 Mr. Scott O'Connell shared with the board that construction is currently on schedule. Currently he is working with the Town of Vail on the gate system. He is also working with different entities on utilities for the building. There are lots of moving parts right now with good progress. The building is scheduled for a September finish date.

12. VAIL GOLF CLUB UPDATE
 - 12.1 Mr. Trey Johnson shared with the board the great effort between the golf operation and golf maintenance teams, getting the course ready for its 9-hole opening on April 24th. No carts, walking only until May 1st when carts will be allowed on cart paths only. On May 8, 2026, all cart restrictions will be lifted.
 - 12.2 Contracts for cart path resurfacing are still being reviewed with contractors. When a contractor is chosen the process will be to do 9 holes at a time. We will still offer 18 holes, but the player will play same 9 twice. There is a potential that work will start the week of April 27th. The plan is to be done by May 31st, 2026.
 - 12.3 Other construction updates are: #5 is playing as a temporary hole as work is needed on the left side due to tree shading. They have added a different breed of grass that does better in shady conditions so this should help the growth of grass in this area. Also, the tee box at #7 is dug out and work is being done on the drainage. It will be sodded so the grow time will be less, anticipating around 4 weeks.
 - 12.4 Director Rediker asked about the water situation for the golf course this summer due to the lack of snow this past winter. Mr. Ortiz shared that the district has a drought management plan agreement with Eagle River Water & Sanitation District from 2005 that will guide the water restrictions this summer as the different phases are reached.
 - 12.5 The restaurant is scheduled to open on May 15th, 2026.

13. MARCH 2026 FINANCIAL REPORT
 - 13.1 Ms. Abby Audino reviewed with the board that March financials showed a lot of positive numbers. Revenue numbers show that current abatements for the district are down and anticipate more to come later in the year. Gymnastics is showing positive numbers, whereas Nordic did end their season down. Food and Beverage banquet room had a strong March. Expenses are showing savings at this time mostly due to timing. The standout area would be in administration, and this would

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Vail Recreation District April 23, 2026, Meeting Minutes

be due to increased legal fees due to the Dobson agreement. The overall fund balance has decreased by 1.7 million. The district is overall in a strong financial position.

14. EXECUTIVE DIRECTOR REPORT

14.1 Mr. Mike Ortiz shared the director's report that can be requested by sending an email to admin@vailrec.com

14.2 Mr. Ortiz shared the district is currently working with Town of Vail, Eagle River Water & Sanitation District as well as Betty Ford Gardens on how to maintain the fields at Ford Park this summer. The district is planning on turning off irrigation on current surrounds for the summer around the tennis center. These areas should just go dormant and will not be affected for one season. Mr. Ortiz shared that the fields would need to be watered as they cannot go dormant or it will ruin the fields.

14.3 Mr. Ortiz also shared that the first white water races have been cancelled for lack of flow in Gore Creek. The second may be cancelled as well and then a decision will be made if the whole series should be cancelled.

14.4 Mr. Ortiz also thanked both the golf operations and golf maintenance crews for all their hard work and for providing a longer golf season.

15. BOARD MEMBER INPUT

15.1 Director Saalfeld gave kudos to the marketing department for all their continued posts on social media. It is great to see so much more communication. She also acknowledged the good job for all the teams involved with the changing of season.

15.2 Director Rabin applauded Nordic for making it through their season. She also is excited about the upcoming golf season and has enrolled her girls in the First Tee program. She was excited that our course was one of 16 courses in Colorado offering First Tee. Director Rabin also gave a shout out to Mr. Joel Rabinowitz for all of his hard work on the great offerings for kids in the valley, especially soccer.

15.3 Director Hansen shared gratitude to all of the department directors for the amazing job that they all do. He thanked the district for being on top of the drought plans for the summer. He also recognized and appreciated the step-up on marketing that has been happening.

15. Director Armour gave a shoutout to the Food & Beverage team for their work on Taste of Vail. He also recognized the work done by the Nordic maintenance team for shoveling and making both the Tony O'Rourke Memorial Snowshoe Shuffle and the Shamrock Shuffle Nordic race events possible this winter.

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16. ADJOURNMENT

11.1 Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Special Meeting of the Vail Recreation District Board of Directors before going into executive session.

Respectfully Submitted,
April Heredia
Secretary to the Meeting

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
FOR THE PERIODS INDICATED BELOW**

	12/31/25			04/30/26		
	General Fund	General Fixed Assets & LTD	Total	General Fund	General Fixed Assets & LTD	Total
<u>ASSETS</u>						
CASH- UNRESTRICTED	13,979,655		13,979,655	13,325,963		13,325,963
INVESTMENTS- RESTRICTED			0			0
ACCOUNTS RECEIVABLE	341,033		341,033	604,500		604,500
PROPERTY TAXES RECEIVABLE	7,325,442		7,325,442	4,323,762		4,323,762
PREPAIDS, DEPOSITS & INVENTORY	624,327		624,327	397,126		397,126
BUILDINGS		19,948,137	19,948,137		19,948,137	19,948,137
EQUIPMENT		4,750,529	4,750,529		4,750,529	4,750,529
LEASED ASSETS		120,869	120,869		120,869	120,869
ACCUM DEPR		(13,408,062)	(13,408,062)		(13,408,062)	(13,408,062)
TOTAL ASSETS	22,270,456	11,411,473	33,681,929	18,651,351	11,411,473	30,062,824
<u>LIABILITIES AND FUND EQUITY</u>						
ACCOUNTS PAYABLE	387,289		387,289	109,812		109,812
DEFERRED PROPERTY TAXES	7,325,442		7,325,442	4,323,762		4,323,762
DEFERRED REVENUE	304,938		304,938	360,074		360,074
ACCRUED COMPENSATED ABSENCES		641,718	641,718		641,718	641,718
SUBSCRIPTIONS & LEASES		82,626	82,626		82,626	82,626
TOTAL LIABILITIES	8,017,668	724,344	8,742,012	4,793,648	724,344	5,517,992
NET ASSETS						
INV IN FIXED ASSETS, NET OF DEBT		10,687,129	10,687,129		10,687,129	10,687,129
NON-SPENDABLE & RESTRICTED	1,106,533		1,106,533	567,126		567,126
COMMITTED & ASSIGNED FOR CAPITAL	9,800,000		9,800,000	12,330,000		12,330,000
UNASSIGNED	3,346,255		3,346,255	960,577		960,577
TOTAL NET ASSETS	14,252,788	10,687,129	24,939,917	13,857,703	10,687,129	24,544,832
TOTAL LIAB & NET ASSETS	22,270,456	11,411,473	33,681,929	18,651,351	11,411,473	30,062,824

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No assurance is provided on these financial statements;
substantially all disclosures required by GAAP omitted.

VAIL RECREATION DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 5/21/2026
 Modified Accrual Basis

	2025 Prelim Actual	2026 Forecast	2026 Adopted Budget	Variance Favorable (Unfavor)	4 Months Ended 04/30/26 Actual	4 Months Ended 04/30/26 Budget	Variance Favorable (Unfavor)	Current Month 04/30/26 Actual	Current Month 04/30/26 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES										
PROPERTY AND OTHER TAXES, NET OF FEES	6,849,805	7,436,301	7,436,301	-	2,993,253	2,983,745	9,507	872,473	876,270	(3,797)
INTEREST & OTHER REVENUES	712,618	609,500	589,500	20,000	182,419	184,875	(2,456)	42,517	48,000	(5,483)
SPORTS	570,307	565,422	569,903	(4,481)	240,780	230,803	9,976	66,773	54,205	12,568
GYMNASTICS	372,008	393,502	393,502	-	140,340	147,378	(7,038)	12,412	20,672	(8,260)
COMMUNITY PROGRAMMING	525,028	570,700	570,700	-	276,758	314,969	(38,212)	168,040	200,194	(32,154)
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER, NET OF COGS	648,656	607,272	799,200	(191,928)	315,813	495,232	(179,419)	-	15,948	(15,948)
GOLF COURSE, NET OF COGS	2,448,340	2,522,139	2,522,139	-	201,099	172,568	28,531	201,069	171,392	29,677
TENNIS	70,409	70,600	70,600	-	-	5,000	3,571	-	-	-
PICKLEBALL	104,519	108,650	108,650	-	2,760	9,926	(7,167)	20	1,479	(1,459)
DOBSON	542,879	338,123	328,743	9,380	124,095	134,162	(10,067)	(3,940)	-	(3,940)
GOLF F&B / BANQUET ROOM, NET OF COGS	1,548,585	1,621,772	1,621,772	-	149,203	116,147	33,056	3,788	15,066	(11,277)
TOTAL REVENUES	14,393,154	14,843,981	15,011,010	(167,029)	4,631,518	4,793,377	(161,859)	1,363,152	1,403,225	(40,073)
OPERATING EXPENSES										
ADMINISTRATION	(1,131,415)	(1,208,390)	(1,212,126)	3,736	(549,440)	(556,082)	6,643	(83,584)	(88,263)	4,679
PUBLIC RELATIONS/MARKETING	(467,507)	(568,123)	(558,525)	(9,598)	(180,318)	(175,133)	(5,186)	(54,334)	(51,283)	(3,051)
PARK MAINTENANCE	(405,026)	(444,670)	(442,893)	(1,777)	(75,212)	(70,339)	(4,873)	(26,355)	(17,711)	(8,643)
FACILITIES MAINTENANCE	(175,792)	(183,710)	(178,645)	(5,065)	(61,439)	(58,561)	(2,878)	(13,834)	(14,558)	724
SPORTS	(774,731)	(840,524)	(836,376)	(4,148)	(191,987)	(187,996)	(3,991)	(47,232)	(51,637)	4,405
GYMNASTICS	(587,674)	(650,610)	(641,340)	(9,271)	(203,482)	(196,240)	(7,242)	(45,934)	(42,344)	(3,590)
COMMUNITY PROGRAMMING	(679,812)	(765,496)	(747,789)	(17,707)	(185,583)	(187,741)	2,158	(48,624)	(44,048)	(4,577)
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER	(808,703)	(788,759)	(787,822)	(936)	(400,255)	(419,956)	19,701	(49,811)	(66,462)	16,651
GOLF OPERATIONS	(1,035,767)	(1,093,282)	(1,082,475)	(10,806)	(149,975)	(136,902)	(13,073)	(71,514)	(60,711)	(10,803)
GOLF MAINTENANCE	(1,054,327)	(1,189,003)	(1,178,917)	(10,086)	(176,950)	(164,659)	(12,291)	(83,861)	(81,146)	(2,715)
TENNIS	(164,398)	(153,472)	(154,580)	1,109	(6,711)	(7,991)	1,279	(404)	(2,148)	1,744
PICKLEBALL	(96,066)	(107,705)	(107,705)	-	(15,110)	(17,717)	2,607	(2,128)	(3,738)	1,610
DOBSON	(1,076,107)	(1,115,445)	(1,080,101)	(35,344)	(324,042)	(327,010)	2,968	(64,983)	(51,534)	(13,449)
GOLF F&B / BANQUET ROOM	(1,584,203)	(1,641,356)	(1,625,971)	(15,385)	(375,778)	(355,485)	(20,292)	(82,500)	(84,172)	1,672
TOTAL EXPENSES	(10,041,528)	(10,750,543)	(10,635,265)	(115,279)	(2,896,281)	(2,861,811)	(34,470)	(675,098)	(659,754)	(15,344)
CHANGE IN FUND BAL BEFORE DS & CAP	4,351,626	4,093,438	4,375,745	(282,308)	1,735,237	1,931,566	(196,329)	688,054	743,471	(55,417)
DEBT SERVICE	-	-	-	-	-	-	-	-	-	-
SALE OF ASSETS, DONATIONS, & LOANS	550	20,000	20,000	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	(4,321,645)	(7,393,166)	(7,350,044)	(43,123)	(2,130,322)	(2,430,913)	300,591	(1,735,870)	(1,988,350)	252,480
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(300,000)	(300,000)	-	-	(50,000)	50,000	-	(12,500)	12,500
TOTAL NET CAPITAL EXPENSES	(4,321,095)	(7,673,166)	(7,630,044)	(43,123)	(2,130,322)	(2,480,913)	350,591	(1,735,870)	(2,000,850)	264,980
CHANGE IN FUND BALANCE	30,531	(3,579,728)	(3,254,298)	(325,430)	(395,085)	(549,347)	154,262	(1,047,816)	(1,257,379)	209,563
BEGINNING FUND BALANCES	14,222,257	14,252,788	13,651,594	601,194	14,252,788	13,651,594	601,194			
ENDING FUND BALANCES	14,252,788	10,673,060	10,397,296	275,764	13,857,703	13,102,247	755,456			

SUMMARY OF SIGNIFICANT VARIANCES:

SPORTS REVENUES- People are registering early for summer programs, especially camps.
 COMMUNITY PROGRAMMING REV- Revenues were down primarily due to limited staffing, which reduced the ability to move participants off waitlists. The variance appears to be timing-related, with an increase expected in May.
 NORDIC REVENUES- Revenues are unfavorable due to the lack of snow and an early closing. Hopeful the beginning of the 26/27 season will be back to normal.
 GOLF REVENUES- Revenues are favorable, driven by an early open.
 GOLF F&B/ BANQUET REVENUES- Minimal revenues in April but overall a strong start to the year.
 GOLF OPERATIONS EXPENSES- Timing variances due to an early open.
 GOLF MAINTENANCE EXPENSES- Timing variances due to an early open.
 CAPITAL- Favorable due to timing of capital projects.
 CONTINGENCY-Not needed so far but continue to leave in forecast.
 FUND BALANCE- Savings at end of 2025 rolled forward to 2026.

VAIL RECREATION DISTRICT DIRECTOR REPORTS

May 28, 2026

MARKETING

- Registration is now open for the 2026 BB&B Charity Golf Tournament on Sept. 17 and we continue to plan and prepare for this event.
- We continue our “Behind the Build” Dobson video series on social media, with Jared explaining different features and highlights in each video.
- We are working on messaging in advance of the summer season at the Golden Peak Pickleball Center and Bill Wright Tennis Center.
- We promoted the opening of Grill on the Gore on May 15.
- EAT Magazine came out to the Grill on the Gore to capture photos of some new dishes Chef John is featuring this season. The summer edition will go to print in June.
- We are busy promoting the 2026 race season including trail running, whitewater and mountain bike series. Kristina has been at every race so far this season taking photos and capturing content for social media videos.
- We continue to coordinate with Trey and the golf staff to communicate the phased golf course opening and cart path renovation status, along with promoting pass sales, etc.
- We’re actively promoting summer sports camps to fill remaining spots.
- Madelyn updated menus for the Starter Haus, Ford Park concessions and the Grill on the Gore opening menu.
- Kristina continues to expand our social media presence with engaging posts and reels, keeping our channels consistent, up-to-date and on-trend!
- College scholarship applications were due May 15 – marketing duties included promotion of the scholarship/encouraging local students to apply, as well as compiling applicant responses for review by the scholarship committee.
- We are coordinating with Intercept Insights to begin surveying a wider range of VRD offerings including weddings & events, Camp Vail and lacrosse tournaments.
- Madelyn created three new ads for the Town of Vail buses.
- We continue to promote VRD facilities and spring/summer programs — from youth sports and gymnastics to events, camps, Imagination Station and much more.

SPORTS

Adult Sports:

- Spring indoor volleyball will wrap up next week.
- Softball Leagues are full with 27 teams over three different days. This is the most softball teams we’ve had in the past few years. Play begins after Memorial Day.
- Summer registration is going well for 4’s sand volleyball, cornhole and 8v8 Co-ed Soccer. We are hoping to bring a double sand volleyball league back this summer, but registration is slow and it may not happen. Play for these leagues begins in June.
- Open gym volleyball will continue Fridays through May 22, take a two-week break, then move to Wednesdays for the duration of the summer.

Youth Sports:

- Spring youth soccer and t-ball are going well and will wrap up in the next two weeks.
- Registration looks good for youth summer sport camps, which start on June 8 and continue through August. There are still available spots in all Sports camps except the August session of Flag Football which is full.

Races:

- Summer event season has started, but the weather continues to prove challenging.
- We hosted two Short Track bike races on 4/29 at Eagle Fairgrounds and the originally scheduled 5/6 race at Maloit Park was rescheduled to 5/13 due to inclement weather.
- The Town MTB Series kicked off on 5/20 with the kids only Minturn Mini with 63 young racers. The first all-ages bike race is the Eagle Ranch Classic on 5/27 which will debut a new course for Sport and Expert categories that utilizes Adam's Way. This change is possible due to collaboration between the VRD, Town of Eagle, Eagle County Open Space, BLM and US Forest Service.
- Trail Running series started the season with the Boneyard Boogie on 5/16 and saw a great turnout of nearly 300 runners.
- Vail HillClimb 50th anniversary plans continue (July 5, 2026)
 - 50th anniversary logo
 - History of Trail Running in the Vail Valley pop-up exhibit in partnership with the Colorado Snowsports Museum and their 50th anniversary
 - Plans for VRD to have a HillClimb-themed float on the 4th of July parade.
- We managed to host two Whitewater races so far on May 12 and 19. Both were well attended by participants while the nice weather on 5/12 saw lots of spectators, only the diehard fans showed up on 5/19 to brave the chilly temps and intermittent rain. Water flow predictions make another race highly questionable. Although we continue to monitor the forecast and flows and will host 1-2 more races if water levels stay above our 120cfs minimum, we feel it is unlikely.
- Sports is contracted as the specialists for the Go Pro Mountain Games the first week in June and will produce 6 trail running races (including a new 20K course and kids trail race) as well as the pro, amateur and youth mountain bike races.

Sponsors:

- Continue to meet and work on renewing existing partnerships for 2026, as well as meeting with new potential sponsors.
- Bloch Ongert has signed on as the presenting sponsor of the MTB series along with some new partners like POC, MucOff and Roll Cycling Community.

Other:

- Sports continues to play an integral part of the planning and execution of the VRD's Business Bogeys & Bragging Rights golf tournament that raises money for the Tom Slaughter Jr. Memorial Youth Grant. The tournament is scheduled for Thursday, September 17 and this year's theme is pirates. Team registration is currently open, and we are currently soliciting sponsors and donations for the silent auction.

GOLF MAINTENANCE

- Vail Golf Club has been opened to play for the season. We currently have the front nine open as the cart path renovation of that section has been completed. The back nine is closed for play while that portion of cart path is being addressed. We are working diligently to address all areas of the course that still need improvement. Greens are starting to round into shape and are displaying good color and health and are playing well for early season conditions. We have set up a temporary green on hole number 5 as its soil temperatures are still behind all the other greens. We are doing some hex plugging in any areas on greens that suffer from excessive shade. Tees are progressing well and we fully expect to be able to open all tees including the renovated tees by the time we move to peak season rates. Fairways have progressed forward and are filling in nicely. Roughs have come around quickly, are filling in well and are beginning to

display the green and lush character which we would like them to display throughout the season. The small areas on fairways and in the roughs that still show signs of the Nordic Track are disappearing quickly as soil temperatures rise. Bunkers are currently being made ready for play and continue to improve. Moving forward we will continue with some seed and sod work anywhere which requires such attention. The irrigation system is in good shape and will continue to be monitored for efficiency. We are staffed up, other than the few rugby players whom we expect to show up in the next few weeks. We have been experiencing a stretch of cooler days accompanied by moisture. This is a very appreciated weather pattern which we hope helps extend the melt out of the current snowpack.

FOOD & BEVERAGE

Grill on the Gore:

- Open for business 2026!!!!
- Has been slow thus far with only 9 holes open and questionable weather.
- New menu items have been selling well with positive feedback.
- We are using old staff to fill holes while we wait for our newly hired staff to get into town.
- New POS system hardware is in house with a scheduled plan to have it installed and rolled out in early June

Starter Haus:

- Has been open for close to a month now.

Bev Cart:

- Will go live when the entire course opens in early June.

Events:

- Last 2 weeks of tastings before everything picks up in June.
- We had our first wedding island, and it was a success.
- Wedding island renovation looks great and should be fully ready to go in early June!
- Continuing to get positive feedback about events we have been hosting.

Overall, F&B is ramping up quickly. We are still searching for a couple part time positions to round out the team but feel good about staffing once we get into June. Will continue focusing on training throughout the coming weeks.

COMMUNITY PROGRAMMING

- The Annual Easter Egg Scavenger Hunt was the morning of Saturday, April 4. This was very well attended and had great weather.
- We had April Schools Out Camp April 20-23. We had 4 days of field trips out of town with a group around 18-25 kids each day.
- Summer Registration opened March 28. It went smoothly.
- Camp Vail and Pre Kamp Vail are full with lengthy waitlists. We are no longer accepting pre-registration applications and are focusing on wait-list additions and staff schedules.
- Launch into Summer! day camp is a go this summer and we are looking at ~20 children each day. This is our STEAM (Science based) camp that will be run during staff training out of Imagination Station by Tamyra (organized the whole week) and Chad Young.
- Imagination Station is seeing participation from RSES as of lately for end of school year class field trips.
- Summer Staff Training is June 1-5. Community Programming Dept is fully staffed for this summer – YAY! We have 24 total staff and 18 of them are returners!

- Camp Vail will run June 8 – August 14. Weeks 1, 9, and 10 will run 2 groups while the other weeks will run with 3 groups
- Pre Kamp Vail will also run June 8 – Aug 14. We are currently solidifying staffing for the final week, Aug 10-14, before adding children into camp. Both camps begin to lose staff at the end of July, and we typically do not have the staffing to run Pre Kamp the last week.

PICKLEBALL

- New Director, Carol Johnson, hired May 6 to replace Ben Moore.
- Collaborated with the marketing team to get a newsletter disseminated that announced new programming and pricing for Summer 2026. Submitted requests for new marketing materials (flyers and a sign) to be displayed at the courts announcing new programs.
- Met with Renner, Scott O'Connell to conduct a walk-through of the courts. We decided that facelift touch-ups will occur prior to the June 1 opening, and any major repairs will happen this September or June, 2027. Our warranty is sound and secure in these time frames.
- Busy hiring new staff, ordering uniforms and nametags, and creating a weekly employee schedule that will include 2 daily shifts.
- Implementing new programming for this summer including Early Bird Drills, Weekend Round Robins, Late Afternoon Ladies and Men's Groups and LiveBall Fri-YAYs. Confirmed a two-day instructional camp for August 21-22 led by Callie Jo Smith, a top PPA tour player. Due to low enrollment, decided to take a hiatus from Kids Summer Camp except for June 8-12. The plan is to revamp it and bring back bigger and better next summer.

DOBSON

- Dobson is moving right along. Crews have started installing the ice rink and are aiming for a June 18 final pour date for the ice rink slab.
- Tiles have started to be installed in the bathrooms and locker rooms.
- Staff continue to work in various departments to keep employment with the VRD. We have retained all 6 employees from our Rodeo Rink operation and are looking to add 2-3 more full-time employees for Dobson in late summer with a work start date of October 1.
- Jared attended the North American Rink Conference and Expo last week. He spoke with various vendors to start to finalize various needs for Dobson such as rental skates, event deck, and to see what the latest and greatest is in our industry.
- Andy and Jared are continuing to train on our new operating software.
- The 2026-2027 season is taking shape on our ice schedule. We plan to be operating for the VMHC Sportsmanship Tournament in November and are booked every weekend through Easter at the moment.

GOLF

- The Vail Golf Club was able to open for play for the 2026 season on April 24th for walking only play. On May 1st, the golf course opened for cart path only restriction. On May 8th, the golf course opened without cart restrictions.
- During this timeframe, the golf course also began the process of a complete cart path renovation in which 9 holes were available for play while the other nine holes were undergoing renovation. The front 9 cart path renovation began on May 8th with mobilization, with work beginning on May 9th. The front 9 was completed in a timely manner with completion on Friday, May 15th. Saturday, May 16th served as the "cure day" with back 9 work beginning on Sunday, May 17th.
- Currently the front nine is open for play with players repeating the same 9 holes twice for those who wanted to play 18 holes. The drop-dead date for construction is Sunday, May 31st with 18 holes open for play on Monday, June 1st.
- Currently on the front 9 – hole #5 is using a temporary green in order to allow the southside of the green more time to ensure optimal playing conditions as we move into peak season.

- Peak season begins on Friday, June 19th and will continue until Sunday, September 19th.
- See below for general update of all 2026 renovations:

Cart Path and Renovation Update (Changes occur on Sunday, May 17th)

- Hole #5: Ground under repair for resodding (left of green), reopening early June.
 - Hole #5 needs more healing time in the early season. When the front nine opens on Sunday, May 17th, there will be a temporary green in place on Hole #5. Estimated open date is Monday, June 1st
- Hole #6: Bathroom renovation (temporary facilities available through summer; full completion fall 2026). Play from forward tees until early June.
 - Safety fencing has been installed to protect the new building and more importantly the sports field. Play will begin as normal with no changes to normal tee boxes.
- Hole #7: Lower/Forward tees in use during upper tee renovation (early June completion).
 - Upper Tee Box is still under renovation. Sod has been laid down and awaiting the grow in period. Anticipated open date, Monday, June 1st.
- Hole #17: Temporary tee box in use for tee box renovation project (mid-June completion).
 - All sod has been laid and general grow in timeframe for tee boxes is 6 weeks. Estimated open date: Mid-June (exact date to be determined)

- **Early Season Stats:**

Rounds Played (Combined 18 & 9 Hole Rounds) – 1,401

Season Passes Sold: 215

Vail Rec Platinum - 21

Vail Rec Gold - 86

Vail Rec Silver - 31

Vail Rec Bronze - 5

Vail Rec Gold Punch Card - 31

Vail Rec Silver Punch Card - 6

Vail Rec Bronze Punch Card -10

Eagle County Gold - 6

Eagle County Silver - 9

Eagle County Bronze - 1

Eagle County Gold Punch - 2

Eagle County Silver Punch - 2

Eagle County Bronze Punch – 2

Adult Junior – 1

Junior Gold – 1

Junior Silver – 1

Junior Bronze - 0

Bldg. Maintenance

- Grill on the Gore hoods were professionally cleaned in both Grill & Banquet Kitchen
- Clubhouse main and service elevators were inspected. No surprise the TK elevator did not pass however with TCO they are safe to operate. I am working with TK to correct the issues
- Interior painting and drywall repair on-going
- New Pex water leak in Prep Kitchen. This is the 3rd failure of this type of plumbing piping in the building. Will be repaired 05/21/26
- All damaged thresholds were replaced
- Exterior Clubhouse and starter house landscaping ongoing
- Gymnastics bar repaired, elevator inspected, HVAC PM complete
- Completed walk through with VRI and VFD of Golden Peak, VRD will help if VRI cannot complete work prior to VRD occupation
- All fire alarms across district were inspected and certified
- Working with TOV on main line irrigation repair at Ford Park
- Water turned on and restrooms open at Ford Park

Capital Projects

- Vail Athletic Field Building on-going with interior plumbing, HVAC, and electric install going well. Exterior landscaping repairs to tie into golf look great. Safety net installed. Holy Cross to install new transformer next week.
- Vail Golf cart path front 9 complete. Back 9 underway with crack sealing, seal coating, milling, overlays and new asphalt all ongoing.
- Dobson mechanical equipment installed (Holy Smokes is it BIG) Ice Slab work on-going with heating tubes being installed and will be covered with sand and insulation. Cooling tubes are next. Office / Admin space framed and electric box walk complete.
- TOV & VRD meeting to discuss Show Lighting has stalled. TOV looking at options however VRD is skeptical that this can be done between substantial completion and 1st tournament. It will be near impossible to do this once we open the doors. Very disappointing
- VRD is collaborating with TOV on water penetration issues at the Clubhouse and “patch” work is scheduled. This is only a temporary fix
- Wedding Island and tee #17 both complete. We hosted 1st wedding of the season on the island and will keep it closed to continue to allow sod to establish.
- VRD completed TOV turf repair work at Ford Park after fiber cable was installed
- Repair work at Booth Falls Tennis is now scheduled for early June
- Pickleball warranty work is being discussed to minimize impacts

PARKS

- We have set up Pickleball; Booth Falls Tennis courts and Sand Volleyball courts are ready to go. All fields have been aerated, over seeded and received at least the first fertilizer application some have two applications. Irrigation has been pressurized but we have only run one cycle due to the rain and snow we have received this month. I have also been working on an irrigation reduction plan for the season due to the drought conditions we are in.