

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, August 27, 2026
Vail Town Council Chambers
AGENDA
REGULAR MEETING

Agenda

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. July 23, 2026
4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Athletic Field Restroom & Storage Building Update- Mr. Scott O'Connell
 - b. Dobson Arena Update- Mr. Jared Biniecki
 - c. Golf Course & Sports Fields Water Update- Mr. Mike Ortiz
6. Unfinished Business;
 - a. None.
7. Officers, Committees, Staff, and Professional Consultants;
 - a. July 2026 Financial Report- Ms. Abby Audino
 - b. Executive Director Report- Mr. Mike Ortiz
 - c. Board Member Input
8. Adjournment

*I:/ Agenda & Notices/8-27-26
agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
July 23, 2026

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on July 23, 2026, at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Bob Armour, Kirk Hansen, Molly Rabin

2. MEMBERS ABSENT AND EXCUSED

2.1. Kim Saalfeld, John Rediker

3. STAFF PRESENT

3.1. Nell Davis, April Heredia, Mike Ortiz, Scott O'Connell, Wyatt Smith

4. OTHERS PRESENT

4.1. None.

5. CONSULTANTS PRESENT

5.1. Abby Audino, Marchetti & Weaver, LLC, Allison Ulmer, Collins, Cole, Winn, Ulmer, Matt Miller, McMahan & Associates, LLC.

6. CALL TO ORDER

6.1. Director Armour called the meeting to order at 5:00 p.m.

7. CHANGES TO AGENDA

7.1. None.

8. APPROVAL OF MINUTES

8.1 By motion duly made it was unanimously RESOLVED to approve the minutes of the May 28, 2026, meeting.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1 None.

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Vail Recreation District July 23, 2026, Meeting Minutes

10 EMPLOYEE RECOGNITION-WYATT SMITH, SPORTS

- 10.1 Mr. Mike Ortiz recognized Wyatt Smith from the sports department for his recent production on the 50th Vail Hill Climb, and his work on the float that was in the 4th of July parade in Vail. He recognized the effort that Mr. Smith put into making the 50th celebration special, from the exhibit at the ski museum to the T-shirts, medals and other specialty items that made the event memorable.
- 10.2 Mr. Smith shared some highlights from the race with the board. The board and Mr. Ortiz thanked Mr. Smith again and he was awarded a check.

11 PRESENTATION AND ACCEPTANCE OF 2025 FINANCIAL AUDIT

- 11.1 The 2025 audit was completed by McMahan and Associates. Mr. Matt Miller shared with the board that the audit received an unqualified clean opinion finding and that no audit adjustments were needed. He shared a brief process of the audit and gave a high overview of the audit report. Overall, the audit received an unqualified clean opinion with no changes to controls at this time.
- 11.2 By motion duly made and seconded it was unanimously RESOLVED to accept the audit draft as presented.

12 RESOLUTION ADOPTING EMPLOYEE HOUSING POLICY AND RULES AND REGULATIONS

- 12.1 Mrs. Allison Ulmer shared with the board a quick overview of the housing policy and rules for the District's unit in Timber Ridge Village. She answered a few questions from the board.
- 12.2 By motion duly made and seconded it was unanimously RESOLVED to accept the Employee Housing Policy and Rules and Regulations as presented.

13 UPDATE ON VAIL GOLF CLUB-GORE CREEK ENHANCEMENT PLAN

- 13.1 Mr. Mike Ortiz had two slides that he reviewed with the board. The first slide was a slide of hole #11. He explained the black outline is the area they will begin working on. The idea will be to widen the area of the banks and narrow the creek so that there is more water in channel. They also want to take care of erosion by dropping all the way down to 5 feet of the bank to widen the channel. This plan is to slow the flow of the creek. The second slide was a more detailed plan of the first slide.
- 13.2 A plan is still being worked on for this first project. There is money for the planning but no money for the project yet. As things progress, Mr. Ortiz will share the details with the board.

14 JUNE 2026 FINANCIAL REPORT

- 14.1 Ms. Abby Audino shared with the board that June operations were in line with budget on both revenue and expenses. It was another strong month in golf as we have had higher pass sales and have adjusted the forecast. Also, due to the closing

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Vail Recreation District July 23, 2026, Meeting Minutes

of the Eagle Vail driving range this too has brought more golfers to Vail. Sports camps have also done well this summer as many had great numbers this summer. Expenses are holding close to budget with a few exceptions in the administration section, the change in registration systems is showing a variance as well as F& B credit card fees. Overall, the district is in a good financial position.

- 14.2 Pickleball revenue is down due to the decision to discount passes this summer as the program is in a reprogramming mode. Programming is slowly getting players to come back to Vail. Paid parking has affected play in Vail as well. Vail Resorts was gracious to give 10 spots in the Golden Peak parking lot Monday-Friday mornings to help combat the parking challenges.

16 EXECUTIVE DIRECTOR REPORT

16.1 Mr. Mike Ortiz shared the director's report that can be requested by sending an email to admin@vailrec.com.

16.2 Mr. Ortiz shared with the board that the golf course consultant came to visit and was happy to see what the course conditions are at currently. He was impressed with the greens, and the overall meeting went well.

16.3 Mr. Ortiz shared that the sports department has had to cancel 3 races due to smoke and weather conditions. They have been able to reschedule two of the three races so far. He also shared that tennis has been busy and community programming camps are full.

16.4 Director Hansen asked about the status of the warranty work on the Pickleball courts. Mr. Scott O'Connell answered he is currently working on potential dates in September.

17 BOARD MEMBER INPUT

17.1 Director Hansen shared it has been an active summer. He said that Vail Hill Climb was a great event and thanked everyone for all the summer programming. He shared his thoughts about Pickleball and felt the program will bounce back and how nice it is to have parking options.

17.3 Director Rabin gave praise to all the youth programs that the VRD produces all summer. She gave kudos to all involved with the float that was in the parade for winning "Most Original" award. She shared the great compliments that she heard about Camp Vail from a family from Avon.

17.4 Director Armour asked if John or Kirk were available to attend Rec Sub-committee meeting as he will be out of town. Kirk will be attending.

18 ADJOURNMENT

18.1 Upon a motion duly made and seconded, it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

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Respectfully Submitted,
April Heredia
Secretary to the Meeting

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
FOR THE PERIODS INDICATED BELOW**

	12/31/25			07/31/26		
	General Fund	General Fixed Assets & LTD	Total	General Fund	General Fixed Assets & LTD	Total
<u>ASSETS</u>						
CASH & INVESTMENTS	13,979,655		13,979,655	16,307,823		16,307,823
INVESTMENTS- RESTRICTED			0			0
ACCOUNTS RECEIVABLE	341,033		341,033	539,323		539,323
PROPERTY TAXES RECEIVABLE	7,325,442		7,325,442	184,792		184,792
PREPAIDS, DEPOSITS & INVENTORY	624,327		624,327	404,381		404,381
BUILDINGS		19,948,137	19,948,137		19,948,137	19,948,137
EQUIPMENT		4,750,529	4,750,529		4,750,529	4,750,529
LEASED ASSETS		120,869	120,869		120,869	120,869
ACCUM DEPR		(13,408,062)	(13,408,062)		(13,408,062)	(13,408,062)
TOTAL ASSETS	22,270,456	11,411,473	33,681,929	17,436,320	11,411,473	28,847,793
<u>LIABILITIES AND FUND EQUITY</u>						
ACCOUNTS PAYABLE	394,009		394,009	343,162		343,162
DEFERRED PROPERTY TAXES	7,325,442		7,325,442	184,792		184,792
DEFERRED REVENUE	304,938		304,938	402,704		402,704
ACCRUED COMPENSATED ABSENCES		216,414	216,414		216,414	216,414
SUBSCRIPTIONS & LEASES		82,626	82,626		82,626	82,626
TOTAL LIABILITIES	8,024,388	299,040	8,323,428	930,658	299,040	1,229,698
NET ASSETS						
INV IN FIXED ASSETS, NET OF DEBT		11,112,433	11,112,433		11,112,433	11,112,433
NON-SPENDABLE & RESTRICTED	1,106,533		1,106,533	784,381		784,381
COMMITTED & ASSIGNED FOR CAPITAL	9,790,000		9,790,000	13,740,000		13,740,000
UNASSIGNED	3,349,535		3,349,535	1,981,280		1,981,280
TOTAL NET ASSETS	14,246,068	11,112,433	25,358,501	16,505,662	11,112,433	27,618,095
TOTAL LIAB & NET ASSETS	22,270,456	11,411,473	33,681,929	17,436,320	11,411,473	28,847,793

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VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 8/21/2026
Modified Accrual Basis

	2025 Audited Actual	2026 Forecast	2026 Adopted Budget	Variance Favorable (Unfavor)	7 Months Ended 07/31/26 Actual	7 Months Ended 07/31/26 Budget	Variance Favorable (Unfavor)	Current Month 07/31/26 Actual	Current Month 07/31/26 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES										
PROPERTY AND OTHER TAXES, NET OF FEES	6,849,805	7,446,301	7,436,301	10,000	7,102,693	7,102,838	(144)	1,114,573	1,137,801	(23,228)
INTEREST & OTHER REVENUES	712,618	606,270	589,500	16,770	338,542	330,750	7,792	51,006	49,000	2,006
SPORTS	570,307	598,707	569,903	28,804	500,728	463,247	37,481	101,346	86,618	14,728
GYMNASTICS	372,008	394,157	393,502	655	202,448	201,405	1,042	23,369	16,573	6,796
COMMUNITY PROGRAMMING	525,028	536,611	570,700	(34,089)	398,926	454,722	(55,796)	21,885	28,935	(7,050)
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER, NET OF COGS	648,656	595,181	799,200	(204,019)	311,494	495,232	(183,738)	-	-	-
GOLF COURSE, NET OF COGS	2,448,340	2,601,339	2,522,139	79,200	1,885,130	1,808,285	76,845	649,195	666,435	(17,240)
TENNIS	70,409	70,600	70,600	-	45,945	51,741	(5,795)	24,445	26,128	(1,683)
PICKLEBALL	104,519	85,250	108,650	(23,400)	59,700	88,864	(29,164)	22,351	35,431	(13,079)
DOBSON	542,879	338,123	328,743	9,380	129,780	134,162	(4,382)	(225)	-	(225)
GOLF F&B / BANQUET ROOM, NET OF COGS	1,548,585	1,685,349	1,621,772	63,577	893,888	783,849	110,039	346,174	298,270	47,904
TOTAL REVENUES	14,393,154	14,957,888	15,011,010	(53,123)	11,869,274	11,915,094	(45,820)	2,354,121	2,345,192	8,929
OPERATING EXPENSES										
ADMINISTRATION	(1,131,415)	(1,212,221)	(1,212,126)	(95)	(784,143)	(792,041)	7,898	(97,456)	(99,317)	1,861
PUBLIC RELATIONS/MARKETING	(467,507)	(578,456)	(558,525)	(19,931)	(333,377)	(302,777)	(30,601)	(35,783)	(46,108)	10,325
PARK MAINTENANCE	(405,026)	(440,950)	(442,893)	1,943	(234,033)	(236,210)	2,177	(58,911)	(64,788)	5,877
FACILITIES MAINTENANCE	(175,792)	(184,510)	(178,645)	(5,865)	(107,737)	(104,000)	(3,738)	(18,510)	(18,943)	433
SPORTS	(774,731)	(872,944)	(836,376)	(36,568)	(470,924)	(463,775)	(7,148)	(114,027)	(126,512)	12,485
GYMNASTICS	(587,674)	(650,710)	(641,340)	(9,371)	(361,136)	(356,786)	(4,350)	(63,283)	(70,355)	7,071
COMMUNITY PROGRAMMING	(679,812)	(755,712)	(747,789)	(7,923)	(450,653)	(449,343)	(1,310)	(134,931)	(146,665)	11,734
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER	(808,703)	(787,034)	(787,822)	789	(473,054)	(493,841)	20,787	(23,886)	(28,565)	4,679
GOLF OPERATIONS	(1,042,487)	(1,131,802)	(1,082,475)	(49,326)	(500,074)	(471,245)	(28,829)	(162,055)	(162,890)	835
GOLF MAINTENANCE	(1,054,327)	(1,248,249)	(1,178,917)	(69,332)	(662,870)	(617,194)	(45,676)	(195,236)	(200,297)	5,061
TENNIS	(164,398)	(162,072)	(154,580)	(7,491)	(52,542)	(49,728)	(2,815)	(25,190)	(26,030)	840
PICKLEBALL	(96,066)	(110,105)	(107,705)	(2,400)	(60,668)	(62,207)	1,539	(24,789)	(29,135)	4,346
DOBSON	(1,076,107)	(1,135,467)	(1,080,101)	(55,366)	(553,046)	(551,227)	(1,819)	(110,449)	(119,768)	9,319
GOLF F&B / BANQUET ROOM	(1,584,203)	(1,652,779)	(1,625,971)	(26,809)	(906,516)	(870,647)	(35,869)	(255,737)	(274,150)	18,412
TOTAL EXPENSES	(10,048,248)	(10,923,009)	(10,635,265)	(287,744)	(5,950,775)	(5,821,020)	(129,755)	(1,320,242)	(1,413,521)	93,279
CHANGE IN FUND BAL BEFORE DS & CAP	4,344,906	4,034,879	4,375,745	(340,867)	5,918,500	6,094,075	(175,575)	1,033,879	931,671	102,208
DEBT SERVICE	-	-	-	-	-	-	-	-	-	-
SALE OF ASSETS, DONATIONS, & LOANS	550	20,000	20,000	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	(4,321,645)	(7,451,635)	(7,350,044)	(101,591)	(3,658,906)	(4,110,472)	451,566	(8,982)	(2,875)	(6,107)
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(300,000)	(300,000)	-	-	(87,500)	87,500	-	(12,500)	12,500
TOTAL NET CAPITAL EXPENSES	(4,321,095)	(7,731,635)	(7,630,044)	(101,591)	(3,658,906)	(4,197,972)	539,066	(8,982)	(15,375)	6,393
CHANGE IN FUND BALANCE	23,811	(3,696,756)	(3,254,298)	(442,458)	2,259,594	1,896,102	363,491	1,024,897	916,296	108,601
BEGINNING FUND BALANCES	14,222,257	14,246,068	13,651,594	594,474	14,246,068	13,651,594	594,474			
ENDING FUND BALANCES	14,246,068	10,549,312	10,397,296	152,016	16,505,662	15,547,696	957,965			
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SUMMARY OF SIGNIFICANT VARIANCES:

PROPERTY TAX REVENUES- Variance due to timing of property tax collections.
SPORTS REVENUES- Strong numbers for the 50th Hill Climb and camps.
GOLF REVENUES- Unfavorable variance due to increased spending on rental clubs for a new program.
PICKLEBALL REVENUES- Variance due to lower court rental revenue than anticipated.
GOLF F&B/ BANQUET REVENUES- Strong numbers at Ford Park, liquor sales, and room rentals.
SPORTS EXPENSES- Savings in labor.
COMMUNITY PROGRAMMING EXPENSES- Savings in labor due to labor issues.
BANQUET/ F&B EXPENSES- Savings in labor due to labor issues.
CONTINGENCY-Not needed so far but continue to leave in forecast.
FUND BALANCE- Savings at end of 2025 rolled forward to 2026.

VAIL RECREATION DISTRICT DIRECTOR REPORTS

August 27, 2026

MARKETING

- Team spots are now full for the 2026 BB&B Charity Golf Tournament on Sept. 17. Planning continues for this event, and the VRD team has worked hard to procure sponsors and donations.
- The summer weather has kept us on our toes, requiring frequent communication around postponed and rescheduled bike races.
- We created messaging for Phase 1, 2 and 3 water restrictions at the Vail Golf Club.
- Madelyn created fun and eye-catching roundabout banners for this September's Cougar Ridge Classic 26K and 14K races, and we continue to promote that event.
- We were present for the Family Mud Run and balance bike race at the Kids Adventure Games, taking photos and videos at both fun events.
- Messaging is in the works to help guide users through the transition to our new registration system.
- We continue to promote upcoming fall programming including youth soccer, gymnastics sessions, School's Out/After School programming, Mighty Marmots kids trail races & more.
- Communications and marketing continue for upcoming youth hockey programs at Dobson Arena this fall.
- Madelyn is working on a custom puck design that will be used as a giveaway when Dobson reopens for the Vail Sportsmanship Tournament.
- Madelyn developed a variety of creative designs for series awards for both trail running and mountain bike races.
- Kristina continues to improve our social media presence with engaging posts and reels, keeping our channels consistent, up-to-date and on-trend.
- Kristina is collaborating with Dan on a fun and lighthearted video to build some excitement for the upcoming Nordic season.
- Several VRD facilities are nominated for the "Best of the Vail Valley" awards in the Vail Daily, so please vote for us!
- We've continued our "Behind the Build" Dobson video series on social media, with Jared explaining different features and highlights of the remodel in each video.
- We continue to support golf and pickleball messaging with monthly newsletters throughout the season.

SPORTS

Adult Sports:

- Summer Adult leagues - Softball, 8v8 Soccer, Sand Volleyball and Cornhole - are winding down and are in their playoff phases
- Fall Adult Outside Leagues - With no more water to irrigate the HPS Stadium field fall leagues are in jeopardy. Both 8v8 soccer and flag football utilize the lighted field, and it will probably become unplayable. Looking at some creative scheduling to get games in but teams will need to buy in to playing on different nights of the week that may prove difficult for their work schedules.
- Indoor open gym volleyball is taking place on Wednesdays thru the summer and has consistently 15-20 people/week and fall indoor volleyball will start the third week in September.

- Homestake Peak School has another new athletic director, we have met and seems like the status quo for use of the fields and gyms is acceptable to him.

Youth Sports:

- Summer sports camps have been completed, we offered 14 different camps this summer, many with multiple sessions for different age groups. The 2 new camps, Skyhawks Next Flag Football camp for older kids and Savannah Blum's girls only basketball camp was well received. Despite a 50% decrease in our two traditionally biggest camps of the summer (soccer), with a lack of participation this year from our Central American clientele, the other programs nearly made up for that lack of number, and we were only down about 8% over the course of the summer.
- Registration for fall sports including soccer, youth trail running and volleyball will open Aug. 3 in conjunction with Community Programming and Gymnastics. Youth soccer is showing very strong numbers, anyone want to coach?. We expect Mighty Marmot youth trail running races to sell out all three with 150 kids participating at each race

Races:

- The MTB Series has suffered because of the recent fire, poor air quality, rain, and lightning. Berry Creek Bash is happening after a one-week delay, and we will finish up with the Vail Grind on August 26th. Unfortunately, Camp Halle will not be made up.
- Trail Running Series continues to go well. Up next is the Arrowhead Half Marathon and we will celebrate the end of the series at the MeadowGold on September 12th.
- Our stand-alone Trail Running event the Cougar Ridge Classic 26K and the new Cougar Cub 14K are showing good pre-registration numbers and will take place on September 26th.
- Sports once again worked with the Kids Adventure Games to produce the three-day event Aug. 7-9 as well as a family mud run and balance bike race in conjunction with the event.
- We will be timing several upcoming events: 8/29 Battle Mountain High School Cross Country, 9/9 Berry Creek Middle School Cross Country, 9/12 BigHorn Road, 9/19 VRD/HPS Cross Country, and 9/22 Eagle Valley Middle School's cross-country meet.
- Mighty Marmot youth trail running series will include 3 events 9/4 at Maloit Park, 9/18 at Miller Ranch open space and 10/2 finale at Beaver Creek.
- With a lot of our on-call staff back in school we are always looking for help with races.

Tournaments:

- Fields have been busy with tournaments, leagues, Wine Classic, and other events. Justin and his team have done a remarkable job keeping the fields in excellent playing shape despite a very challenging environment.
- Upcoming events include the annual Changing of the Colors Softball tournament 9/12 and 13, the Vail Valley Soccer Clubs youth soccer tournament October 2-4 and new this year we will be hosting a high school rugby 6'a tournament on 10/10 in conjunction with Vail Rugby and Colorado Rugby.

GOLF MAINTENANCE

- Vail Golf Club is moving toward fall golf. Stream flows have moved us into water restrictions at different levels depending on the intermittent monsoonal activity. Greens are healthy, look great and are playing the best they have all year. A few small shade hindered areas are still receiving extra attention. Tees continue to progress forward and are playing well. Fairways have filled in well and are playing well. We are giving some extra attention to areas that dried out while we were held in group 3 of water restrictions and could not water for 7 days straight. Roughs are thick, robust and holding up well despite water restrictions. We have continued tree work across the property and feel it is making a great improvement in the playability of the course and helping keep pace-of-play on track. Bunkers look good and are playing well. The irrigation

system is in good shape and will continue to be monitored for efficiency. We are currently working with Lary Rodgers Irrigation Design to update all our system mapping. As mentioned previously, stream flows are down and we continually monitor our ability to water accordingly. We have applied and will continue to apply soil surfactants to all short cut manicured turf areas as a bulwark against negative effect which can be expected during water restrictions in a drought period. We are still experiencing monsoonal activity. The precipitation and cloud cover experienced has and will continue to help all turf stands to thrive during the high stress period of late summer heat conditions.

FOOD & BEVERAGE

Grill on the Gore:

- We had a great July financially.
- We saw our first week of things slowing down last week with the rain we got and school going back.
- We have lost about 50% of our staff but are close to being hired back up.

Starter Haus:

- Business has continued to remain steady.
- We lost 75% of the staff back to college and home but are back fully hired.
- Hours of operation are now adjusting weekly with losing daylight and frost delay starts in the morning.

Beverage Cart:

- We said goodbye to Grace for the season this past week.
- Has continued to be very busy.
- Hired a part-time girl to replace Grace and will be good to roll through mid-September or later.

Events:

- We are in busy event season doing upwards of four events per week (sometimes 5).
- We just hosted wine fest which was fantastic.
- We hosted Bravo events again this year which were also fantastic.
- Wedding island and lawn are holding up with the dry conditions.
- Wedding island is taking a little bit of a beating from the geese.
- Cory our kitchen supervisor, has been a great addition to the culinary team.

Dobson:

- We have posted the F&B manager position and began getting applicants.
- Chef, Courtney and I were able to do a tour a couple weeks ago and see the progress. Looks amazing.
- I am currently working on menus and product selection.

We hosted a mid-season employee appreciation event on the driving range and had up to 20 staff members in attendance. Overall, we are cruising along with 7.5 weeks left in the season for the golf course and about 2.5 months left for the bulk of our events and wedding season. Staying busy as we cruise into late August!

PICKLEBALL

- Significantly busier during Open Play for the last month
- Offering a daily challenge court on court 1 has been extremely popular for advanced players
- Registration for Callie Smith camp excellent
- Dink Diva program continues to thrive
- 98 Vail Resident Summer Passes sold (compared to 75 last summer)
- webcam operating
- VAPTR continues to be a wise investment for drying courts
- Lots of happy customers/players who have noticed a positive culture shift

GOLF

- The Vail Golf Club thus far has been very busy. Through June, July, and August the Vail Golf Club has enjoyed 97% utilization of the facility with tee times. Thus meaning 97% of the tee times are occupied on any given day. Industry average for public golf courses is between 80-85% and this is a big complement to the operation as a whole and the condition of the facility.

- We have officially completed our Club Championship Season with the following winners:

Senior Club Mens Champion (Net) – Larry Reiff

Senior Club Ladies Champion (Gross) – Flora Bell

Ladies Club Championship – Flora Bell

Mens Club Championship – Carl Anderson

Boys Junior Club Championship – Spencer Williams

Girls Junior Club Championship – Caroline Fent

The success of these events is due to the work of both Andrew Villescas and Felix Gruner. These events require communication between Maintenance and Golf Operations. In addition, we hosted our 2nd annual Adult Junior Championship which increased participation to 76 individual players which was a massive increase from 28 participants the year prior.

- The 2026 internship class has ended their employment with the Vail Golf Club to continue with their college education. Big thanks to Eryk Mokone, Jacob Grover, Louis Marshall, and Keegan Johr. We are incredibly lucky to continue to build relationships with PGA Golf Management Programs and Sports Management programs – and will continue to build our internship program in future years.

- Mid Season Stats (Pass Sales and Rounds)

Rounds Played (Combined 18 & 9 Hole Rounds) – 19,359

- Merchandise Sales

Merchandise sales have been strong thus far and are currently ahead of budget. Some fun facts regarding quantities:

Hats Sold – 1954

Gloves Sold – 861

Ladies Pieces Sold – 504

Mens Pieces Sold – 1184

Shoes Sold – 65

- Water Restrictions:

The Vail Golf Club has been fortunate throughout the 2026 season with water restrictions beginning officially in early August. On August 9th the golf course elected to move to cart path only restriction to preserve the turf through dry conditions. On August 14th, the Vail Golf Club will remain on mats for the remainder of the season on the driving range. We anticipate staying on cart path only for the rest of the season with exception of players who have a state issued handicap placard who will receive reasonable cart access via the 90-degree rule.

Bldg. Maintenance

- Grill on the Gore and pro-shop AC units are both running however restaurant AC requires a new coil. VRD managing this replacement for TOV. Work requires a crane to remove and install new coil and will be scheduled for fall after restaurant closes
- Rental company dropped a 250 lbs. concrete block down the banquet steps damaging several steps. A police report was filed, estimate for repair provided to vendors insurance. This will also be done in the fall after golf & events conclude for the season.
- Several interior & exterior door closing units are failing or have failed at the Golf & Nordic Clubhouse. Ongoing repairs to those issues
- We did not have any new leaks in the last 2 weeks, a more suitable temp solution to open hole in ceiling is in the works
- During Monson rains this season we experienced significant water intrusions to the Grill on the Gore finish kitchen. We will work with the TOV on both short- and long-term solutions.
- 30-amp circuit in Ford Park concessions was frequently tripping when using the electric grill. A new 35-amp circuit to be installed as grill appears to pull 33 amps when all burners set at high heat
- Gymnastics water fountain not running cold water, working with manufacturer to resolve
- Final walk through with VRI and VFD scheduled for Golden Peak. VRD to complete a few interior repairs as a gesture of good will for use of building. Current work by VRI on the south side prohibited use of the lawn by the camp, this will need to be addressed in summer 2027. Water intrusions on the main entry during rains was also an issue. VRI working to resolve. VRD should explore all options for future Pre-Kamp home as this building may be more challenging to operate out of going forward.
- Pickleball toilet flush valve has issues closing, replacement scheduled, we continue to work with TOV on exterior projects like water fountain repair, landscaping along creek side, court signage enhancements, additional Adirondack chair purchasing, tree pruning, etc.
- Back flow preventers at hole 12 and gymnastics facility inspected and passed, it's fantastic to have this "in-house" the work is being performed by Marc Thomas from Parks.
- VRD looking for artificial turf company to replace batter's boxes and complete turf repairs to be done this fall
- Vail Gymnastics lost land lines elevator communication, loose wiring in demark was identified and repaired

Capital Projects

- Vail Athletic Field building on-going with interior & exterior finishes now underway. Stucco is complete, exterior painting nearing completion, final colored concrete pour complete (looks amazing), garage doors installed, roofing nearing completion with live roof material scheduled for mid-September, interior electrical, plumbing, & HVAC nearing completion. Main electric primary scheduled with Holy Cross and coordinating to swap power from temp panel to new service. All transformer landscape repair work now complete. Preparing for new hydrant install and coordinating with TOV as we are now going to replace all existing asphalt in the parking lot.
- Final plans for enhanced Athletic Field entry near completion and ready for DRB submittal
- Vail Golf cart path renovations were completed, and we will now focus on bridge and wood path repair for the fall
- Dobson is changing by the day, interior painting ongoing, ice skid successfully dropped temperature of ice slab in first test, mechanical units are being tested, VRD working diligently to ensure we are ready when we are handed the keys with tasks including but not limited to: all interior furniture planning, procurement and install, public locker install, vending install, POS install, Zamboni and Man lift acquisition and delivery, stadia seat back purchasing and coordination with TOV staff for install, miscellaneous F&B equipment acquisition and install, event steps for access / egress from event floor, acquisition of all restroom accessories, acquisition of security magnetometers, crowd control stations, etc.
- Dobson Show lighting installation underway and should be complete prior to public opening
- Repair work at Booth Falls Tennis and Pickleball warranty work scheduled for end of August
- Tennis Court renovation experienced inconsistent surface moisture, this is being addressed this week under warranty work, final payment held until VRD satisfied with final product
- Golf & Nordic Clubhouse woodshed planning nearing completion and will go to DRB in September,
- VRD is currently looking for new Dobson Event and Concessions manager, position posted. Finalizing job description for new VRD Bldg Maint.Tech and hope to post by end of August, we continue to evaluate new Group Sales position to ensure Dobson utilization matches proposed budget.

GYMNASTICS

- The summer finished strong with a final competitive camp featuring guest coach Fernie Urbina from Texas, welcoming 35 competitive gymnasts.
- Fall Gymnastics Session 1 launched on Finnly Connect on August 3, with several new programs added to the class schedule this season, including Little Flyers, Highflyers, Mini Ninjas, and additional days of our most popular classes.
- Vail Gymnastics is expanding weekend programming this fall with Friday evening and Saturday classes, Open Tumble, Parents' Night Out, and day camps.
- The Vail Gymnastics Center will host the Vail Gymnastics Classic at the Grand Hyatt Vail, September 11–13. The event is expected to welcome approximately 200 gymnasts and their families.

PARKS

- Most of our events finished in July with 3v3 soccer tournament the last weekend in July. Since, we hosted another youth soccer camp at Ford Park, and The Vail Wine Classic at the Vail Athletic Field. We have had some timely and much-needed rain over the past few weeks to go along with our cultural practices that have helped the fields recover and get healthy again. Ford Park and the Athletic field irrigation have been cut back further to help conserve water. The Stadium field water at HPS has all but been shut off due to the lack of water filling Eagle-Vail's irrigation pond. We have youth soccer upcoming in September along with our fall aeration and overseeding program.

Community Programming

- Pre Kamp Vail and Camp Vail ended Friday, August 14.
- We held Schools Out Camp on Monday, August 17, and Tuesday, August 18. On Aug 18 Camp staff will be escorting children to and from their meetings while running fun activities and trips to Gymnastics center and local playgrounds.
- After School program begins on Wednesday, August 19 and is split into 4 sessions following the school calendar quarters - August 18-October 9, October 19-December 18, January 5-March 19, March 22-May 28.
- After School registration opened Monday, August 3. We anticipate seeing 45-50 children every day based on the current registration numbers.